

# Departmental Presentations Public Works Department



March 16, 2016

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



## 2013 – 2015 Sales Tax Projects

- A total of \$2,600,000 in Sales Tax funding was allocated for each ward and the following projects were approved by the Board of Directors for construction.
- Public Works is managing and reviewing the design of these projects by the selected design engineering firms.
- The public meeting process that allows citizens to review and comment on the design of the selected projects is ongoing.
- Multiple projects have been bid and construction started.

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



## SALES TAX CAPITAL IMPROVEMENT PROJECTS

- The in-house Sidewalk Program crew has completed 118,842 square feet (approximately 23,769 linear feet) of new sidewalks since July 2012.
- Sidewalk constructed by contractor with Sidewalk Program funds totals 30,030 square feet (6,006 linear feet) since September 2015.
- Total of 5.6 miles of sidewalk reconstruction

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 1 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
1	13-1-016 W DAISY BATES	Complete		Sales Tax
1	13-1-067 ELM	Complete		Sales Tax
1	13-1-072 VALMAR	Complete		Sales Tax
1	13-1-082 S TYLER	Bidding / Contract Award		Sales Tax
1	13-1-100 WOODLANE ST	Construction		Sales Tax
1	13-1-13K 26TH ST	Bidding / Contract Award		Sales Tax
1	13-1-34B N GAINES	Complete		Sales Tax
1	13-1-101 8TH AND BROWN ST	Construction		Sales Tax
1	13-1-01A 23RD ST	Complete		Sales Tax
1	13-1-12J MLK	Complete		Sales Tax
1	13-1-12K SCHILLER ST	Complete		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 2 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
2	13-2-06A WINDAMERE	Complete		Sales Tax
2	13-2-32A ABIGAIL ST	Complete		Sales Tax
2	13-2-32D ADAMS ST	Construction		Sales Tax
2	13-2-28 WOODSON	Construction		Sales Tax
2	13-2-020 LANCASTER	Complete		Sales Tax
2	13-2-09B BUTLER DR	Complete		Sales Tax
2	13-2-18A TAMELA DR	Complete		Sales Tax
2	13-2-5B WESTMINISTER DR	Complete		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 3 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
3	13-3-005 HAWTHORNE-TYLER	Construction		Sales Tax
3	13-3-018 FLORIDA AT L AND M ST	Complete		Sales Tax
3	13-3-16A P STREET	Construction (Utility Work)		Sales Tax
3	13-3-061 PINE STREET RECONSTRUCTION	Construction		Sales Tax
3	13-3-093 CLARKSON STREET RECONSTRUCTION	Complete		Sales Tax
3	13-3-100 OVERLOOK DR	Substantial Completion		Sales Tax
3	13-3-19K W ST AT GRANT-UNIV	Right-of-way Acquisition	2016 2nd Quarter	Sales Tax
3	13-3-10 SHERRILL ROAD	Construction		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 4 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
4	13-4-107 NORTHBROOK CI	Complete		Sales Tax
4	13-4-07E PLEASANT VALLEY DRAINAGE	Construction		Sales Tax
4	13-4-100 WHITE WILLOW CT	Right-of-way Acquisition	2016 2nd Quarter	Sales Tax
4	13-4-105 Rodney Parham Buff Ln	Construction		Sales Tax
4	13-4-106 RUSS ST	Design	2016 3rd Quarter	Sales Tax
4	13-4-108 BRECKENRIDGE DR	Construction		Sales Tax
4	13-4-006 RODNEY PARHAM BIKE LANES	Construction (Utilities)		Sales Tax
4	13-4-102 GRISTMILL RD	Construction		Sales Tax
4	13-4-103 Longlea Ct	Construction		Sales Tax
4	13-4-104 Echo Valley Ct	Construction		Sales Tax
4	13-4-101 RIVER MTN RD	Complete		Sales Tax
4	13-4-7 RODNEY PARHAM CONCEPT STUDY	Design Only (Awarded)		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 5 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
5	13-5-014 TAYLOR LP	Bidding / Contract Award	2016 2nd Quarter	Sales Tax
5	13-5-017 HEATHERBRAE GLENN VALLEY	Design	2016 3rd Quarter	Sales Tax
5	13-5-024 LAMARCHE DR	Construction		Sales Tax
5	13-5-016 GAMBLE RD	Construction (Utility Work)		Sales Tax
5	13-5-18C MAYWOOD SUB	Right-of-way Acquisition	2016 2nd Quarter	Sales Tax
5	13-5-005 DORADO BEACH DR1	Complete		Sales Tax
5	13-5-05A DORADO BEACH DR2	Complete		Sales Tax
5	13-5-100 BRADBERRY DRIVE	Design	2016 1st Quarter	Sales Tax
5	13-5-101 LEDGELAWN DR	Design	2016 1st Quarter	Sales Tax



# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 6 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
6	13-6-07A POTTER ST	Right-of-way Acquisition	2016 2nd Quarter	Sales Tax
6	13-6-002 MALLOY ST	Bidding and Award		Sales Tax
6	13-6-100 36TH ST AND SHACKLEFORD	Bidding and Award		Sales Tax
6	13-6-009 BROADMOOR SUBDIVISION	Design	2016 2 <sup>nd</sup> Quarter	Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 7 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
7	13-7-057 YARBERRY LANE WIDENING	Construction		Sales Tax
7	13-7-04A THOMPSON RD	Complete		Sales Tax
7	13-7-100 VICTORIA-WOODFORD	Complete		Sales Tax
7	13-7-102 SANDY LN	Complete		Sales Tax
7	13-7-050 S MEADOWCLIFF	Complete		Sales Tax
7	13-7-080 SHEILA LN MEYER RD	Complete (Phase 1)		Sales Tax
7	13-7-89 DARTMOOR MANN RD	Complete		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



## SALES TAX CAPITAL IMPROVEMENT PROJECTS

### ➤ 2013 to 2015 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 2,460,000	\$ 2,600,000	\$ 2,600,000	\$ 2,500,000	\$ 2,570,000	\$ 2,435,000	\$ 2,550,000	\$ 17,715,000
Actual/Estimated cost	\$ 2,345,871	\$ 2,548,867	\$ 2,470,833	\$ 2,424,655	\$ 2,569,488	\$ 2,418,627	\$ 2,383,775	\$ 17,1624,116
Balance	\$ 114,129	\$ 51,133	\$ 129,167	\$ 75,345	\$ 512	\$ 16,373	\$ 166,225	\$ 552,884
Percentage	5 %	2 %	5 %	3 %	0 %	1 %	7 %	3 %

*Note: Percentage in parentheses are percentage over budget.*

*Note: Majority of projects have not been bid and are based on preliminary cost estimates and may change.*

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 1 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
1	16-1-ST-167	Street	VALENTINE STREET 25TH TO ASHER	ROADWAY RECONSTRUCTION
1	16-1-ST-171	Street	WHITMORE CIRCLE 34TH TO END	ROADWAY RECONSTRUCTION INCLUDING LOOP
1	16-1-ST-23	Street	9TH AT COLLEGE STREET	ABRUPT WIDTH CHANGE TRANSITIONED WESTBOUND AT COLLEGE
1	16-1-ST-70	Street	BROWN STREET 23RD TO 24TH/ASHER	ROADWAY RECONSTRUCTION
1	16-1-ST-8	Street	18TH STREET PEYTON TO WASHINGTON	ROADWAY RECONSTRUCTION

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 2 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
2	13-2-028	Street	WOODSON ROAD CONTINUATION TO BROWNING	CONTINUATION OF THE WOODSON ROAD RECONSTRUCTOIN PROJECT TO BROWNING (NORTH APPROXIMATELY 900 FT)
2	16-2-DR-25	Drainage	HUTSELL ROAD DRAINAGE	INSTALL NEW DRAINAGE CROSSING ON HUTSELL ROAD 100 FT EACH WAY ALONG STREAM
2	16-2-ST-2	Street	ABIGAI STREET 8TH TO 11TH	ROADWAY RECONSTRUCTION
2	16-2-SW-158	Sidewalk	WAKEFIELD NEIGHBORHOOD SIDEWALKS	LANCASTER, SOUTH WAKEFIELD, DOYLE SPRINGS - APPROXIMATELY 8,350 FEET 5 FT SIDEWALK

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 3 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
3	16-3-DR-35	Drainage	FOXCROFT ROAD TO JIMERSON CREEK DRAINAGE	ADD ADDITIONAL DRAINAGE STRUCTURES AND PIPING UPSTREAM; IMPROVE CULVERT CROSSING, 3801 TO 3803
3	16-3-ST-64	Street	KAVANAUGH AT JACKSON STREET	DRAINAGE IMPROVEMENTS AT JACKSON AND KAVANAUGH
3	3-42	Drainage	BRIARWOOD DRAINAGE	IMPROVE 600 FEET OF OPEN CHANNEL 7000 BLOCK AND INSTALL INLETS AT CHOCTAW CIRCLE

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 4 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
4	16-4-DR-11	Drainage	GUNPOWDER ROAD PIPE REPLACEMENT	IMPROVE DRAINAGE SYSTEM AT 2322 GUNPOWDER
4	16-4-DR-17	Drainage	BISCAYNE AND ILLINOIS STREET DRAINAGE	ENCLOSE OPEN DITCH WEST OF GLENN ABBEY CT SOUTH TO THE INTERSECTION OF BISCAYNE AND ILLINOIS
4	16-4-SW-2	Sidewalk	BROOKSIDE SIDEWALK	INSTALL SIDEWALK ON BROOKSIDE FROM MARKHAM TO RODNEY PARHAM

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 5 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
5	16-5-DR-14	Drainage	FOX CHAPEL DRAINAGE IMPROVEMENTS	ADD DRAINAGE STRUCTURES AND REGRADE CUL-DE-SAC, #9 AND #11
5	16-5-DR-20	Drainage	KINGS POINTE COVE	ADD DRAINAGE STRUCTURES AND REGRADE CUL-DE-SAC
5	16-5-ST-15	Street	GAMBLE ROAD ARTHUR TO NIX	ROADWAY RECONSTRUCTION FROM ARTHUR SOUTH TO COLEMAN, OVERLAY FROM COLEMAN SOUTH TO KANIS
5	5-25h	Street	BOWMAN RD AT MARKHAM INTERSECTION AND SIDEWALK	ADD RIGHT TURN LANE ON BOWMAN SOUTHBOUND TO MARKHAM AND SIDEWALK WEST



# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 6 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
6	16-6-DR-34	Drainage	PENNBROOK/CLOVERHILL FLOODING & DRAINAGE REHABILITATION	IMPROVE DRAINAGE IN AREA OF CLOVERHILL RD AND ASSOCIATED CHANNEL
6	16-6-DR-52	Drainage	SPRING VALLEY MANOR VARIOUS DRAINAGE ISSUES	REPLACE CROSS DRAINS WITHIN THE SPRING VALLEY NEIGHBORHOOD
6	16-6-ST-1	Street	24TH STREET CLOIE TO WALKER	WIDEN WHERE NEEDED, BUT SOME AREAS ON THE ROADWAY SHOW SIGNS OF FAILURE AND MAY NEED TO BE REPLACED.
6	6-18T	Drainage	42ND STREET AT MALLOY DRAINAGE	INSTALL CURB AND GUTTER AND VALLEY GUTTER ACROSS MALLOY, 8924
6	6-6B	Sidewalk	PEACHTREE DRIVE SIDEWALK	REPAIR/REPLACE APPROXIMATELY 4300 LF OF SIDEWALK
6	6-9R	Traffic	LAKESHORE/BROADMOOR TRAFFIC CALMING	INSTALL 4 SPEED HUMPS ON LAKESHORE DRIVE

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 7 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
7	16-7-DR-22	Drainage	CHICOT ROAD AT MORRIS DRAINAGE	W. SIDE OF CHICOT, SOUTH OF MORRIS DRIVE AREA FLOODING
7	16-7-DR-240	Drainage	WESTWOOD AVENUE DRAINAGE	IMPROVE DRAINAGE AT 8207 WESTWOOD AVE
7	16-7-DR-243	Drainage	WOODBIDGE DRIVE DRAINAGE	IMPROVE DRAINAGE AT 10309 WOODBRIDGE
7	16-7-DR-244	Drainage	LASSIE LANE DRAINAGE	INSTALL DRAINAGE SYSTEM AT THE END OF LASSIE LANE, #7721
7	16-7-DR-245	DRAINAGE	CHATEAUS LANE DRAINAGE	ADD ADDITIONAL INLETS AND PIPING
7	16-7-ST-239	Street	WEST BASELINE ROAD STAGECOACH WEST.	WEST BASELINE STREET IMPROVEMENTS IN WEST-BOUND SECTIONS WHERE DEVELOPMENT HAS NOT OCCURRED
7	16-7-DR-141	DRAINAGE	PECAN LAKE PROPERTY OWNERS AREA	INSTALL INLETS AND PIPING, REGRADE AREA TO REDUCE STANDING WATER AT PECAN LAKE @ TALL TIMBER, TALL PINE @ TIMBERVIEW
7			OTHER PROJECTS TO BE DETERMINED (ie MABELVALE WEST ROAD, etc)	ADDITIONAL MEETING TO BE HELD TO DISCUSS POSSIBLE PROJECTS FOR FUNDING