

Public Works Department
June 15, 2016



Public Works Department



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2013 – 2015 Sales Tax Projects

- A total of \$2,600,000 in Sales Tax funding was allocated for each ward and the following projects were approved by the Board of Directors for construction.
- Public Works is managing and reviewing the design of these projects by the selected design engineering firms.
- The public meeting process that allows citizens to review and comment on the design of the selected projects is ongoing.
- Multiple projects have been bid and construction started.

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

- The in-house Sidewalk Program crew has completed 127,319 square feet (approximately 25,464 linear feet) of new sidewalks since July 2012.
- Sidewalk constructed by contractor with Sidewalk Program funds totals 30,030 square feet (6,006 linear feet) since September 2015.
- Total of 6 miles of sidewalk reconstruction

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• Ward 1 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
1	13-1-016 W DAISY BATES	Complete		\$93,185.50
1	13-1-067 ELM	Complete		\$121,561.40
1	13-1-072 VALMAR	Complete		\$103,333.56
1	13-1-082 S TYLER	Construction		\$316,027.14
1	13-1-100 WOODLANE ST	Construction		\$398,133.20
1	13-1-13K 26TH ST	Construction		\$330,110.70
1	13-1-34B N GAINES	Complete		\$16,057.38
1	13-1-101 8TH AND BROWN ST	Construction		\$499,401.32
1	13-1-01A 23RD ST	Complete		\$82,128.40
1	13-1-12J MLK	Complete		\$76,836.50
1	13-1-12K SCHILLER ST	Complete		\$60,233.95

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- Ward 2 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
2	13-2-06A WINDAMERE	Complete		\$67,134.10
2	13-2-32A ABIGAIL ST	Complete		\$329,663.50
2	13-2-32D ADAMS ST	Construction		\$1,183,816.40
2	13-2-28 WOODSON	Construction		\$708,716.40
2	13-2-020 LANCASTER	Complete		\$232,575.00
2	13-2-09B BUTLER DR	Complete		\$56,423.00
2	13-2-18A TAMELA DR	Complete		\$35,502.01
2	13-2-5B WESTMINISTER DR	Complete		\$19,877.35

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- Ward 3 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
3	13-3-005 HAWTHORNE-TYLER	Construction		\$307,033.60
3	13-3-018 FLORIDA AT L AND M ST	Complete		\$131,358.40
3	13-3-16A P STREET	Construction		\$264,011.76
3	13-3-061 PINE STREET RECONSTRUCTION	Construction		\$393,900.60
3	13-3-093 CLARKSON STREET RECONSTRUCTION	Complete		\$206,152.20
3	13-3-100 OVERLOOK DR	Complete		\$220,740.80
3	13-3-19K W ST AT GRANT-UNIV	Construction		\$298,992.80
3	13-3-10 SHERRILL ROAD	Complete		\$525,655.20

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• Ward 4 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
4	13-4-107 NORTHBROOK CT	Complete		\$125,318.52
4	13-4-07E PLEASANT VALLEY DRAINAGE	Complete		\$158,835.80
4	13-4-100 WHITE WILLOW CT	Construction		\$161,167.00
4	13-4-105 RODNEY PARHAM BUFF LN	Construction		\$78,047.10
4	13-4-106 RUSS ST	Design	2016 3rd Quarter	\$250,000.00
4	13-4-108 BRECKENRIDGE DR	Complete		\$50,170.00
4	13-4-006 RODNEY PARHAM BIKE LANES	Construction		\$776,583.77
4	13-4-102 GRISTMILL RD	Complete		\$130,416.00
4	13-4-103 LONGLEA CT	Construction		\$175,864.00
4	13-4-104 ECHO VALLEY CT	Complete		\$174,830.40
4	13-4-101 RIVER MTN RD	Complete		\$87,837.50
4	13-4-7 RODNEY PARHAM CONCEPT STUDY	Design Only (Complete)		\$109,000.00

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- Ward 5 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
5	13-5-014 TAYLOR LP	Construction		\$408,648.40
5	13-5-017 HEATHERBRAE GLENN VALLEY	Design	2016 3rd Quarter	\$60,000.00
5	13-5-024 LAMARCHE DR	Complete		\$799,330.66
5	13-5-016 GAMBLE RD	Construction		\$527,246.21
5	13-5-18C MAYWOOD SUB	Bidding / Contract Award		\$200,000.00
5	13-5-005 DORADO BEACH DR1	Complete		\$109,867.33
5	13-5-05A DORADO BEACH DR2	Complete		\$26,967.05
5	13-5-100 BRADBERRY DRIVE	Design	2016 3rd Quarter	\$60,000.00
5	13-5-101 LEDGELAWN DR	Design	2016 3rd Quarter	\$80,000.00

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- Ward 6 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
6	13-6-07A POTTER ST	Construction		\$736,672.90
6	13-6-002 MALLOY ST	Construction		\$1,139,874.34
6	13-6-100 36TH ST AND SHACKLEFORD	Construction		\$827,597.60
6	13-6-009 BROADMOOR SUBDIVISION	Design	2016 3rd Quarter	\$20,000.00

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- Ward 7 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
7	13-7-057 YARBERRY LANE WIDENING	Construction		\$833,951.60
7	13-7-04A THOMPSON RD	Complete		\$85,009.89
7	13-7-100 VICTORIA-WOODFORD	Complete		\$192,066.86
7	13-7-102 SANDY LN	Complete		\$138,687.01
7	13-7-050 S MEADOWCLIFF	Complete		\$136,301.51
7	13-7-080 SHEILA LN MEYER RD	Complete		\$378,609.65
7	13-7-89 DARTMOOR MANN RD	Complete		\$19,150.00

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2013 to 2015 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 2,460,000	\$ 2,600,000	\$ 2,600,000	\$ 2,500,000	\$ 2,570,000	\$ 2,435,000	\$ 2,550,000	\$ 17,715,000
Actual/Estimated cost	\$ 2,097,009	\$ 2,633,708	\$ 2,347,845	\$ 2,540,995	\$ 2,258,914	\$ 2,724,145	\$ 2,383,776	\$ 16,986,392
Balance	\$ 362,991	\$ (33,708)	\$ 252,155	\$ (40,995)	\$ 311,086	\$ (289,145)	\$ 166,224	\$ 728,608
Percentage	15 %	(1)%	10 %	(2)%	12 %	(12)%	7 %	4 %

Note: Percentage in parentheses are percentage over budget.

Note: Some projects have not been bid and are based on cost estimates and may change.

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2016 to 2018 Street and Drainage Improvement Program

Public Works is currently in the consultant selection process. The schedule is to have the consultant selected by July 2016 and start design work in September 2016.

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- Ward 1 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
1	16-1-ST-167	Street	VALENTINE STREET 25TH TO ASHER	ROADWAY RECONSTRUCTION
1	16-1-ST-171	Street	WHITMORE CIRCLE 34TH TO END	ROADWAY RECONSTRUCTION INCLUDING LOOP
1	16-1-ST-23	Street	9TH AT COLLEGE STREET	ABRUPT WIDTH CHANGE TRANSITIONED WESTBOUND AT COLLEGE
1	16-1-ST-70	Street	BROWN STREET 23RD TO 24TH/ASHER	ROADWAY RECONSTRUCTION
1	16-1-ST-8	Street	18TH STREET PEYTON TO WASHINGTON	ROADWAY RECONSTRUCTION

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- Ward 2 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
2	13-2-028	Street	WOODSON ROAD CONTINUATION TO BROWNING	CONTINUATION OF THE WOODSON ROAD RECONSTRUCTOIN PROJECT TO BROWNING (NORTH APPROXIMATELY 900 FT)
2	16-2-DR-25	Drainage	HUTSELL ROAD DRAINAGE	INSTALL NEW DRAINAGE CROSSING ON HUTSELL ROAD 100 FT EACH WAY ALONG STREAM
2	16-2-ST-2	Street	ABIGAIL STREET 8TH TO 11TH	ROADWAY RECONSTRUCTION
2	16-2-SW-158	Sidewalk	WAKEFIELD NEIGHBORHOOD SIDEWALKS	LANCASTER, SOUTH WAKEFIELD, DOYLE SPRINGS - APPROXIMATELY 8,350 FEET 5 FT SIDEWALK

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- Ward 3 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
3	16-3-DR-35	Drainage	FOXCROFT ROAD TO JIMERSON CREEK DRAINAGE	ADD ADDITIONAL DRAINAGE STRUCTURES AND PIPING UPSTREAM; IMPROVE CULVERT CROSSING, 3801 TO 3803
3	16-3-ST-64	Street	KAVANAUGH AT JACKSON STREET	DRAINAGE IMPROVEMENTS AT JACKSON AND KAVANAUGH
3	3-42	Drainage	BRIARWOOD DRAINAGE	IMPROVE 600 FEET OF OPEN CHANNEL 7000 BLOCK AND INSTALL INLETS AT CHOCTAW CIRCLE

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- Ward 4 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
4	16-4-DR-11	Drainage	GUNPOWDER ROAD PIPE REPLACEMENT	IMPROVE DRAINAGE SYSTEM AT 2322 GUNPOWDER
4	16-4-DR-17	Drainage	BISCAYNE AND ILLINOIS STREET DRAINAGE	ENCLOSE OPEN DITCH WEST OF GLENN ABBEY CT SOUTH TO THE INTERSECTION OF BISCAYNE AND ILLINOIS
4	16-4-SW-2	Sidewalk	BROOKSIDE SIDEWALK	INSTALL SIDEWALK ON BROOKSIDE FROM MARKHAM TO RODNEY PARHAM

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- Ward 5 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
5	16-5-DR-14	Drainage	FOX CHAPEL DRAINAGE IMPROVEMENTS	ADD DRAINAGE STRUCTURES AND REGRADE CUL-DE-SAC, #9 AND #11
5	16-5-DR-20	Drainage	KINGS POINTE COVE	ADD DRAINAGE STRUCTURES AND REGRADE CUL-DE-SAC
5	16-5-ST-15	Street	GAMBLE ROAD ARTHUR TO NIX	ROADWAY RECONSTRUCTION FROM ARTHUR SOUTH TO COLEMAN, OVERLAY FROM COLEMAN SOUTH TO KANIS
5	5-25h	Street	BOWMAN RD AT MARKHAM INTERSECTION AND SIDEWALK	ADD RIGHT TURN LANE ON BOWMAN SOUTHBOUND TO MARKHAM AND SIDEWALK WEST

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• Ward 6 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
6	16-6-DR-34	Drainage	CLOVERHILL ROAD DRAINAGE	IMPROVE DRAINAGE IN THE 8800 BLOCK OF CLOVERHILL RD
6	16-6-DR-52	Drainage	SPRING VALLEY MANOR VARIOUS DRAINAGE ISSUES	REPLACE CROSS DRAINS WITHIN THE SPRING VALLEY NEIGHBORHOOD
6	16-6-ST-1	Street	24TH STREET CLOIE TO WALKER	WIDEN WHERE NEEDED, BUT SOME AREAS ON THE ROADWAY SHOW SIGNS OF FAILURE AND MAY NEED TO BE REPLACED.
6	6-18T	Drainage	42ND STREET AT MALLOY DRAINAGE	INSTALL CURB AND GUTTER AND VALLEY GUTTER ACROSS MALLOY, 8924
6	6-6B	Sidewalk	PEACHTREE DRIVE SIDEWALK	REPAIR/REPLACE APPROXIMATELY 4300 LF OF SIDEWALK
6	6-9R	Traffic	LAKESHORE/BROADMOOR TRAFFIC CALMING	INSTALL 4 SPEED HUMPS ON LAKESHORE DRIVE

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• Ward 7 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
7	16-7-ST-140	Street	OTTER CREEK ROAD I-30 TO STAGECOACH & STAGECOACH ROAD (WHICH IS AHTD ROW)	IMPROVE DRAINAGE SYSTEM AT THE ENTRANCE DRIVE OF OTTER CREEK PARKWAY AND STAGECOACH ROAD
7	16-7-ST-239	Street	WEST BASELINE STREET IMPROVEMENTS IN SECTIONS BETWEEN STAGECOACH TO COLONEL MILLER RD	WEST BASELINE STREET IMPROVEMENTS IN SECTIONS. WIDEN ROADWAY TO MASTER STREET PLAN WIDTH WHERE DEVELOPMENT HAS NOT OCCURRED BETWEEN STAGECOACH TO COLONEL MILLER RD
7	16-7-DR-22	Drainage	CHICOT ROAD, #10308	IMPROVE DRAINAGE AT 10308 CHICOT ROAD
7	16-7-DR-23	Drainage	COLONEL GLENN ROAD, 10001 FROM PROPERTY LINE ADJACENT DRAIN ON PRIVATE PROPERTY	WANTS SOME KIND OF IMPROVEMENT TO EXISTING DRAIN ACROSS UNPLATTED PROPERTY
7	16-7-DR-107	Drainage	MANN ROAD #8523 DRAIN (FUNDED AT DARTMOOR)	DRAIN PIPE FAILING AND NEEDS TO BE REPLACED
7	16-7-DR-141	Drainage	PECAN LAKE PROPERTY OWNERS AREA	INSTALL INLETS AND PIPING AND REGRADE AREA AS NEEDED TO REDUCE STANDING WATER AT PECAN LAKE @ TALL TIMBER, TALL PINE @ TIMBERVIEW
7	16-7-DR-240	Drainage	WESTWOOD AVE., #8207	IMPROVE DRAINAGE AT 8207 WESTWOOD AVE

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• Ward 7 Projects Proposed For 2016 TO 2018

WARD #	PROJECT #	TYPE	PROJECT	DESCRIPTION
7	16-7-DR-240	Drainage	WESTWOOD AVE., #8207	IMPROVE DRAINAGE AT 8207 WESTWOOD AVE
7	16-7-DR-243	Drainage	WOODBIDGE DRIVE, #10309	IMPROVE DRAINAGE AT 10309 WOODBRIDGE
7	16-7-DR-244	Drainage	LASSIE LANE, #7721	INSTALL DRAINAGE SYSTEM AT THE END OF LASSIE LANE
7	16-7-DR-245	Drainage	CHATEAUS LANE	ADD ADDITIONAL INLETS AND PIPING
7	16-7-DR-246	Drainage	OXFORD VALLEY	DRAINAGE IMPROVEMENT PROJECT TO COLLECT AND CARRY WATER TO A CONCRETE DITCH STARTING AT 25 COURTFIELD AND GOING NORTH TO 8112 OXFORD VALLEY DRIVE