

Public Works Department
June 20, 2018



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2013 – 2015 Sales Tax Projects

- A total of \$2,600,000 in Sales Tax funding was allocated for each Ward and the following projects were approved by the Board of Directors for construction.
- Public Works has managed and reviewed the design of these projects by selected design engineering firms.
- The public meeting process that allows citizens to review and comment on the design of the selected projects has been completed.
- Multiple projects have been bid and construction started.

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

- As of May 29th, 2018, the in-house Sidewalk Program crew has completed 173,404 square feet (approximately 34,681 linear feet) of new sidewalks since July 2012.
- Sidewalk constructed by contractor with Sidewalk Program funds totals 88,307 square feet (17,661 linear feet) since September 2015.
- Total of 261,711 square feet (52,342 linear feet) of sidewalk reconstruction has been completed with the Sidewalk Replacement Program.

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- Ward 1 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
1	13-1-016 W DAISY BATES	Complete		\$93,185.50
1	13-1-067 ELM	Complete		\$121,561.40
1	13-1-072 VALMAR	Complete		\$103,333.56
1	13-1-082 S TYLER	Complete		\$316,027.14
1	13-1-100 WOODLANE ST	Complete		\$398,133.20
1	13-1-13K 26TH ST	Construction Close-out		\$330,110.70
1	13-1-34B N GAINES	Complete		\$16,057.38
1	13-1-101 8TH AND BROWN ST	Complete		\$499,401.32
1	13-1-01A 23RD ST	Complete		\$82,128.40
1	13-1-12J MLK	Complete		\$76,836.50
1	13-1-12K SCHILLER ST	Complete		\$60,233.95

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- Ward 2 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
2	13-2-06A WINDAMERE	Complete		\$67,134.10
2	13-2-32A ABIGAIL ST	Complete		\$329,663.50
2	13-2-32D ADAMS ST	Construction Close-out		\$1,183,816.40
2	13-2-28 WOODSON	Complete		\$708,716.40
2	13-2-020 LANCASTER	Complete		\$232,575.00
2	13-2-09B BUTLER DR	Complete		\$56,423.00
2	13-2-18A TAMELA DR	Complete		\$35,502.01
2	13-2-5B WESTMINISTER DR	Complete		\$19,877.35

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- Ward 3 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
3	13-3-005 HAWTHORNE-TYLER	Complete		\$307,033.60
3	13-3-018 FLORIDA AT L AND M ST	Complete		\$131,358.40
3	13-3-16A P STREET	Complete		\$264,011.76
3	13-3-061 PINE STREET RECONSTRUCTION	Complete		\$393,900.60
3	13-3-093 CLARKSON STREET RECONSTRUCTION	Complete		\$206,152.20
3	13-3-100 OVERLOOK DR	Complete		\$220,740.80
3	13-3-19K W ST AT GRANT-UNIV	Complete		\$298,992.80
3	13-3-10 SHERRILL ROAD	Complete		\$525,655.20

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- Ward 4 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
4	13-4-107 NORTHBROOK CIRCLE	Complete		\$125,318.52
4	13-4-07E PLEASANT VALLEY DRAINAGE	Complete		\$158,835.80
4	13-4-100 WHITE WILLOW CT	Complete		\$161,167.00
4	13-4-105 RODNEY PARHAM BUFF LN	Complete		\$78,047.10
4	13-4-106 RUSS ST	Bid	2018 2nd Quarter	\$346,000.00
4	13-4-108 BRECKENRIDGE DR	Complete		\$50,170.00
4	13-4-006 RODNEY PARHAM BIKE LANES	Complete		\$776,583.77
4	13-4-102 GRISTMILL RD	Complete		\$130,416.00
4	13-4-103 LONGLEA CT	Complete		\$175,864.00
4	13-4-104 ECHO VALLEY CT	Complete		\$174,830.40
4	13-4-101 RIVER MTN RD	Complete		\$87,837.50
4	13-4-7 RODNEY PARHAM CONCEPT STUDY	Design Only (Complete)		\$109,000.00

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- Ward 5 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
5	13-5-014 TAYLOR LP	Complete		\$408,648.40
5	13-5-017 HEATHERBRAE GLEN VALLEY	Construction Close Out		\$244,230.00
5	13-5-024 LAMARCHE DR	Complete		\$799,330.66
5	13-5-016 GAMBLE RD	Construction Close-out		\$582,423.24
5	13-5-18C MAYWOOD SUB	Complete		\$228,080.00
5	13-5-005 DORADO BEACH DR1	Complete		\$120,651.36
5	13-5-05A DORADO BEACH DR2	Complete		\$26,967.05
5	13-5-100 BRADBURY DRIVE	Complete		\$48,554.38
5	13-5-101 LEDGELAWN DR	Complete		\$194,941.20

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- Ward 6 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
6	13-6-07A POTTER ST	Construction		\$764,592.85
6	13-6-002 MALLOY ST	Complete		\$1,139,874.34
6	13-6-100 36TH ST AND SHACKLEFORD	Complete		\$827,597.60
6	13-6-009 BROADMOOR SUBDIVISION	Complete		\$55,728.00

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- Ward 7 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
7	13-7-057 YARBERRY LANE WIDENING	Complete		\$833,951.60
7	13-7-04A THOMPSON RD	Complete		\$85,009.89
7	13-7-100 VICTORIA-WOODFORD	Complete		\$192,066.86
7	13-7-102 SANDY LN	Complete		\$138,687.01
7	13-7-050 S MEADOWCLIFF	Complete		\$315,021.20
7	13-7-080 SHEILA LN MEYER RD	Complete		\$378,609.65
7	13-7-89 DARTMOOR MANN RD	Complete		\$19,150.00

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2013 to 2015 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 2,600,000	\$ 2,600,000	\$ 2,770,000	\$ 2,430,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 18,200,000
Actual/Estimated cost	\$1,990,193	\$3,347,578	\$ 2,455,933	\$2,674,781	\$2,408,738	\$2,850,702	\$2,293,066	\$18,020,992
Balance	\$ 609,807	\$ (747,578)	\$ 314,067	\$ (244,781)	\$ 191,262	\$ (250,702)	\$ 306,934	\$ 306,934
Percentage	23 %	(29) %	11 %	(10) %	7 %	(10)%	12 %	1 %

Note: Percentage in parentheses are percentage over budget.

Note: Some projects are not completed and final costs may change.

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2016 to 2018 Street and Drainage Improvement Program

- **Public Works has managed and reviewed all project designs by selected design consultants. All design work is substantially complete.**
- **Public Meetings to receive input from neighborhoods have been completed.**
- **Right of way and easement acquisitions are under way on multiple design projects.**
- **Utility coordination is underway to relocate facilities as necessary for all projects.**
- **Several projects have been moved to the Bid and Construction Phases**

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- Ward 1 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
1	16-1-ST-167 VALENTINE STREET 25TH TO ASHER	Bid	2nd QTR - 2018	\$300,000
1	16-1-ST-171 WHITMORE CIRCLE 34TH TO END	Bid	1 ST QTR - 2018	\$1,260,000
1	16-1-ST-23 9TH AT COLLEGE STREET	Construction		\$115,000
1	16-1-ST-70 BROWN STREET 23RD TO 24TH/ASHER	Bid	2 ND QTR – 2018	\$150,000
1	16-1-ST-8 18TH STREET PEYTON TO WASHINGTON	Construction		\$275,000

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- Ward 2 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
2	13-2-028 WOODSON ROAD CONTINUATION TO BROWNING	Bid	2 ND QTR – 2018	\$900,000
2	16-2-DR-25 HUTSELL ROAD DRAINAGE	Construction		\$450,000
2	16-2-ST-2 ABIGAIL STREET 8TH TO 11TH	Construction		\$195,000
2	16-2-SW-158 WAKEFIELD NEIGHBORHOOD SIDEWALKS	Bid	1 ST QTR - 2018	\$450,000

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- Ward 3 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
3	16-3-DR-35 FOXCROFT ROAD TO JIMERSON CREEK DRAINAGE	Construction		\$200,000
3	16-3-ST-64 KAVANAUGH AT JACKSON STREET	Construction		\$500,000
3	3-42 BRIARWOOD DRAINAGE	Bid	2 ND QTR - 2018	\$900,000

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- Ward 4 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
4	16-4-DR-11 GUNPOWDER ROAD PIPE REPLACEMENT	Construction Close-out		\$150,000
4	16-4-DR-17 BISCAYNE AND ILLINOIS STREET DRAINAGE	Right of Way	2nd QTR - 2018	\$250,000
4	16-4-SW-2 BROOKSIDE SIDEWALK	Right of Way	3rd QTR - 2018	\$110,000

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- Ward 5 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
5	16-5-DR-14 FOX CHAPEL DRAINAGE IMPROVEMENTS	Construction Close-out		\$150,000
5	16-5-DR-20 KINGS POINTE COVE	Construction Close-out		\$150,000
5	16-5-ST-15 GAMBLE ROAD ARTHUR TO COLEMAN	DESIGN	3rd QTR - 2018	\$800,000
5	5-25H BOWMAN RD AT MARKHAM INTERSECTION AND SIDEWALK FROM BOWMAN WEST TO EXISTING SIDEWALK	Construction		\$300,000

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- Ward 6 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
6	16-6-DR-34 CLOVERHILL NEIGHBORHOOD	Construction		\$250,000
6	16-6-DR-52 SPRING VALLEY MANOR VARIOUS DRAINAGE ISSUES	Construction		\$250,000
6	16-6-ST-1 24TH STREET VANCOUVER TO WALKER	Bid	2 ND QTR - 2018	\$480,000
6	6-18T 42ND STREET AT MALLOY DRAINAGE	Complete		\$20,000
6	6-6B PEACHTREE DRIVE SIDEWALK	Right-of-Way	3rd QTR - 2018	\$100,000
6	6-9R LAKESHORE/BROADMOOR TRAFFIC CALMING	Complete		\$20,000

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• Ward 7 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
7	16-7-DR-22 CHICOT ROAD AT MORRIS DRAINAGE	DESIGN	3rd QTR - 2018	\$75,000
7	16-7-DR-240 WESTWOOD AVENUE DRAINAGE	Construction		\$50,000
7	16-7-DR-243 WOODBRIDGE DRIVE DRAINAGE	Complete		\$150,000
7	16-7-DR-244 LASSIE LANE DRAINAGE	Construction		\$75,000
7	16-7-DR-245 CHATEAUS LANE DRAINAGE	Bid	2 ND QTR - 2018	\$200,000
7	16-7-ST-239 WEST BASELINE ROAD STAGECOACH WEST	Right of Way	3rd QTR - 2018	\$400,000
7	16-7-DR-23 COLONEL GLENN RD	Bid	2 ND QTR - 2018	\$100,000
7	16-7-ST-140 OTTER CREEK RD AT STAGECOACH RD	Construction		\$250,000
7	16-7-DR-107 MANN ROAD	Complete		\$147,000
7	16-7-DR-141 PECAN LAKE POA DRAINAGE	Construction		\$155,000
7	16-7-DR-246 OXFORD VALLEY	Right of Way	3rd QTR - 2018	\$235,000

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2016 to 2018 Street Resurfacing Program

The 2016 Street Resurfacing Program was funded by the sales tax issue. The 2016 Street Resurfacing Program has completed asphalt resurfacing on 84,780 linear feet of City streets. The 2016 Street Resurfacing Program is complete.

The 2017 Street Resurfacing Program is also funded by the sales tax issue. The 2017 Street Resurfacing Program has completed asphalt resurfacing on 46,205 linear feet of City streets. A list of the streets to be resurfaced with the 2017 Street Resurfacing Program follows.

The 2018 Street Resurfacing Program is also funded by the sales tax issue. The 2018 Street Resurfacing Program has completed asphalt resurfacing on 39,432 linear feet of City streets. A list of the streets to be resurfaced with the 2018 Street Resurfacing Program follows.

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
1	N. Cross St	W. Markham St	LaHarpe Blvd	2017
1	Wolfe St	Roosevelt Rd	Wright Ave	2017
1	Park St	Wright Ave	24th Street	2017
1	W. 22nd Street	Wolfe Street	Park Street	2017
1	W. 29th Street	Asher Ave	Fair Park Boulevard	2016
1	South Schiller Street	Wright Avenue	Roosevelt Road	2017
1	Main Street	W. 29th Street	South to end	2017

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
2	W. 57th Street	Geyer Springs Road	Lancaster Road	2017
2	Malabri Drive	Lara Lane	Reck Road	2017
2	Stratton Avenue	Doyle Springs Road	West to end	2017
217	Geyer Springs Road	Mabelvale Cutoff	S. to Pulaski County Maintenance sign	2016
2	Sunflower Drive	W. Baseline Road	Azalea Drive	2017
2	Westmar Lane	Wycliffe Drive	Halifax Drive	2017
2	Glen Oaks Drive	Woodson Road	Browning Road	2016
2	Browning Road	Geyer Springs Road	Woodson Road	2017
2	S. Buchanan Street	W. 14th Street	W. 19th Street	2016
2	W. 65th Street	Lancaster Road	Patterson Road	2017
2	Pine Cone Drive	Reck Road	Arapaho Trail, east intersection	2016
2	McClellan Drive	Gate just west of Southboro Drive	Loetscher Lane	2016
2	W. 11th Street	S. Pine Street	Lewis Street	2017

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
3	Normandy Road	Cantrell Road	Cantrell Road	2017
3	Normandy Lane	Shannon Drive	Normandy Road	2017
3	Pine Manor Drive	Ranch Valley Road	Ranch Valley Road	2017
3	W. Capitol Avenue	Woodrow Street	Jack Stephens Dr	2016
3	Van Buren Street	Markham Street	Kavanaugh Street	2017
3	N. University Avenue	Cantrell Road	E. Palisades Drive	2016
3	N. Palm Street	Kavanaugh Boulevard	End north of Kenyon Street	2017
3	Evergreen Drive	Kavanaugh Boulevard	N. University Avenue	2017
3	Foxcroft Road	Cantrell Road	Huntington Road	2017
3	N. McKinley Street	Cantrell Road	Kavanaugh Boulevard	2017
3	Scenic Boulevard	N. Grandview Street	#51 Scenic Boulevard	2017
3	Crestwood Drive	Kavanaugh Boulevard	Beechwood Street	2017
3	N. Hughes Street (concrete)	Evergreen Drive	Florida Avenue	2017
3	N. Cedar Street	Lee Avenue	W. Markham Street	2017

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
4	St. Andrews Drive	Iverness Circle	Valley Club Circle	2018
4	Iverness Drive	Fairway Drive	Valley Club Circle	2018
4	Fairway Drive	Rodney Parham Road	Valley Club Circle	2018
4	Crownpoint Road	Breckenridge Drive	Lantern Hill Road	2018
4	Colony Road	Breckenridge Drive	Lantern Hill Road	2018
4	Kingspark Road	Breckenridge Drive	Lantern Hill Road	2018
4/5	Green Mountain Drive, east half (split ward)	Rainwood Road	South to 1209 Green Mountain Road	2018
4	Linda Lane	Biscayne Drive	Evergreen Drive	2018
4	Gillette Drive	Louwanda Drive	Linda Lane	2018
4	Leatrice Drive	Biscayne Drive	Boulder Lane	2018
4	Alvin Lane	Biscayne Drive	Reymere Drive	2018
4	Chatham Drive	Biscayne Drive	Alberta Drive	2018
4	Chatham Court	Chatham Drive	North to end of cul-de-sac	2018
4	Arrow Ridge Court	Gillette Drive	End including cul-de-sac	2018
4	Lytic Lane	Louwanda Drive	Gillette Drive	2018
4	Sonata Trail	Lytic Lane	Leawood Boulevard	2018
4/6	Markham Street (north half) (4/6 ward split)	Mississippi Street	Markwood Road	2016
4	Teton Forest Drive	Shawnee Forest Drive	Shawnee Forest Drive	2018
4	Golden Oak Cove	Pleasant Forest Drive	North to end	2018
4	Red Birch Cove	White Aspen Court	East then north to end	2018
4	Flourite Cove	Flourite Court	West then south to end	2018
4	Brooks Lane	Steven Drive	East to end	2018
4	Millbrook Road	Cantrell Road	South leg of Charter Oak Drive	2018
4	Reymere Drive	Biscayne Drive	Reservoir Park	2018
4/5	Hinson Road (split ward 4/5)	Pebble Beach Drive	Taylor Loop Road	2016
4	Pleasant Forest Drive	N. Rodney Parham Road	Sam Peck Road	2018
4	Pleasant Forest Drive	Sam Peck Road	Hinson Road	2018
4	N. Rodney Parham Road	Green Mountain Drive	I-430	2016
4	Chimney Sweep Lane	Valley View Drive	Around loop to #48 Chimney Sweep Ln	2018
4	Biscayne Drive	Cantrell Road	Illinois Street	2016
4	Biscayne Drive	Illinois Street	Leawood Boulevard	2016

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
5	Saint Michael Drive	Loyola Drive	Loyola Drive	2018
5/4	Green Mountain Drive, east half (split ward)	Rainwood Road	South to 1209 Green Mtn Road	2018
5	Chenal Parkway	Technology Drive	East leg of Kanis Road	2018
5	Belle Pointe Drive (concrete)	Pleasant Heights Drive	East and west to end	2018
5	St. Charles Boulevard	12821 St. Charles Boulevard	Pompano Drive	2018
5/4	Hinson Road (split ward 4/5)	Pebble Beach Drive	Taylor Loop Road	2016
5	Ranch Boulevard	Cantrell Road	North to end	2018
5	W. Markham Street	Chenal Parkway	Bowman Road	2018
5/6	Kanis Road (split ward 5/6)	Point West Road	Kirby Road	2018

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
6	Cherokee Cir	Apache Rd	North to end (Incl. cul-de-sac)	2017
6	Manor Circle	Manor Drive	West to end	2017
6	Manor Drive	Cooper Orbit Rd	North to end	2017
6	Rodney Parham Road	Mississippi Street	Markham Street	2017
6	Corporate Hill Drive (concrete)	Markham Street	To end including cul-de-sac	2017
6	Gorgeous View Trail	Cooper Orbit Rd	Southeast to end	2017
6/4	Markham Street (south half) (4/6 ward split)	Mississippi Street	Markwood Road	2016
6	Holt Street	36th Street	Rutgers Drive	2017
6	Cooper Orbit Road	Vista Drive	Gorgeous View Trail	2017
6	Apache Road	S. Mississippi Street	Rodney Parham Road	2017
6	Baptist Health Drive	Medical Center Drive	Lile Drive	2017
6	Cobb Street	W. 39th Street	W. 44th Street	2017
6	Regent Circle	Dartmouth Drive	Dorset Drive	2017
6	W. 18th Street	Jr. Deputy Road	Aldersgate Road	2017
6/5	Kanis Road (split ward 5/6)	Point West Road	Kirby Road	2018
6	W. 36th Street	Colonel Glenn Road	John Barrow Road	2016
6	Boyle Park low water bridge section	W. 28th Street	Boyle Park Rd	2016
6	Bay Street	Walker Street	W. 28th Street	2017
6	Bowers Street	W. 44th Street	Col Glenn Road	2016
6	Inlet Street	Walker Street	Bay Street	2017
6	Ludwig Street	W. 36th Street	N. to end north of 30th	2016
6	Stannus Street	W. 40th Street	W. 38th Street	2017
6	Tatum Street	W. 43rd Street	End north of 40th Street	2017
6	Tatum Street	W. 26th Street	W. 37th Street	2017
6	Whitfield Street	End south of 41st Street	End north of 38th Street	2017
6	Wilder Street	W. 40th Street	W. 38th Street	2017
6	Boyle Park Road	Archwood Drive	Cleveland Street	2016
6	Boyle Park Road	Cleveland Street	University Avenue	2016
6	Wynne Street	W. 40th Street	North to end north of W. 38th	2017
6	Walker Street	Gol Glenn Road	W. 44th Street	2017

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
7	Laver Circle	Wimbledon Loop	Wimbledon Loop	2017
7	Comstock Road	Preston Drive	Burnelle Drive	2017
7	Preston Drive	Chicot Road	Stardust Trail	2017
7	Woodford Drive	Dartmoor Drive	End including cul-de-sac	2017
7	Colonel Miller Road	W. Baseline Road	City Limits	2016
7	Sandy Lane	Shady Brook Drive	Shady Brook Drive	2017
7	Shady Brook Drive	David O Dodd Road	North to end	2017
7	Alley between Camelot and Mabelvale Cutoff	Warren Drive (need to do this one)	Valiant Drive	2017
7	Geyer Springs Road	Horizon Lane	Green Road	2017
2/7	Geyer Springs Road	Mabelvale Cutoff	S. to Pulaski County Maintenance sign	2016
7	Morgan Drive / Colt Avenue	Grace Drive	Shetland Drive	2017
7	Duncan Drive	Tedburn Circle	West to end	2017
7	Crofton Drive	Tedburn Drive	Woodford Drive	2017
7	Crofton Circle	Crofton Drive	East to end	2017
7	Yorkton Drive	Tedburn Circle	Duncan Drive	2017
7	Tedburn Circle	W. Baseline Road	Tedburn Drive	2017