• The City’s second data center is complete and functioning as planned. The total cost of the project was $3,501,559.84. The final payment of $1,006,289.87 was made in September 2014. This was paid from the Capital Sales Tax accruals.

• Information Technology is purchasing 130 Dell PCs to continue the replacement project for the remaining Windows XP machines on the City’s network. The total cost is $145,620.85, with $11,000 being provided by the Planning Department’s Sales Tax fund to replace some of their remaining machines. These are Operational Sales tax funds.

• RFP is currently out for firewalls for the second data center and 62 locations that are served by DSL connections. These will be paid for from the Operational Sales Tax accrual.