

Departmental Presentations Public Works Department



CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



2013 – 2015 Sales Tax Projects

- A total of \$2,600,000 in Sales Tax funding was allocated for each ward and the following projects were approved by the Board of Directors for construction.
- Public Works is managing and reviewing the design of these projects by the selected design engineering firms.
- The public meeting process that allows citizens to review and comment on the design of the selected projects is ongoing.
- Multiple projects have been bid and construction started.

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

- The in-house Sidewalk Program has completed 81,614 square feet (approximately 16,323 linear feet) of new sidewalks since July 2012.

CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



• Ward 1 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
1	13-1-016 W DAISY BATES	Design	2014 4th Quarter	Sales Tax
1	13-1-067 ELM	Design	2014 4th Quarter	Sales Tax
1	13-1-072 VALMAR	Design	2014 4th Quarter	Sales Tax
1	13-1-082 S TYLER	Design	2015 1st Quarter	Sales Tax
1	13-1-100 WOODLANE ST	Design	2015 1st Quarter	Sales Tax
1	13-1-13K 26TH ST	Design	2015 2nd Quarter	Sales Tax
1	13-1-34B N GAINES	Design	2015 4th Quarter	Sales Tax
1	13-1-101 8TH AND BROWN ST	Right-of-way Acquisition	2014 4th Quarter	Sales Tax
1	13-1-01A 23RD ST	Construction		Sales Tax
1	13-1-12J MLK	Construction		Sales Tax
1	13-1-12K SCHILLER ST	Construction		Sales Tax

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- Ward 2 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
2	13-2-06A WINDAMERE	Design	2014 4th Quarter	Sales Tax
2	13-2-32A ABIGAIL ST	Design	2014 4th Quarter	Sales Tax
2	13-2-32D ADAMS ST	Design	2015 1st Quarter	Sales Tax
2	13-2-28 WOODSON	Right-of-way Acquisition	2014 4th Quarter	Sales Tax
2	13-2-020 LANCASTER	Bidding and Award		Sales Tax
2	13-2-09B BUTLER DR	Construction		Sales Tax
2	13-2-18A TAMELA DR	Construction		Sales Tax
2	13-2-5B WESTMINISTER DR	Completed		Sales Tax

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- Ward 3 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
3	13-3-005 HAWTHORNE-TYLER	Design	2015 1st Quarter	Sales Tax
3	13-3-018 FLORIDA AT L AND M ST	Design	2015 1st Quarter	Sales Tax
3	13-3-16A P STREET	Design	2015 1st Quarter	Sales Tax
3	13-B-3C PINE VALLEY ROUNDABOUT	Design	2015 2nd Quarter	Sales Tax
3	13-3-061 PINE STREET RECONSTRUCTION	Design	2015 3rd Quarter	Sales Tax
3	13-3-093 CLARKSON STREET RECONSTRUCTION	Design	2015 3rd Quarter	Sales Tax
3	13-3-100 OVERLOOK DR	Design	2015 3rd Quarter	Sales Tax
3	13-3-19K W ST AT GRANT-UNIV	Design	2015 3rd Quarter	Sales Tax
3	13-3-10 SHERRILL ROAD	Bidding and Award		Sales Tax

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- Ward 4 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
4	13-4-107 NORTHBROOK CI	Design	2015 1st Quarter	Sales Tax
4	13-4-07E PLEASANT VALLEY DRAINAGE	Design	2015 2nd Quarter	Sales Tax
4	13-4-100 WHITE WILLOW CT	Design	2015 2nd Quarter	Sales Tax
4	13-4-105 Rodney Parham Buff Ln	Design	2015 2nd Quarter	Sales Tax
4	13-4-106 RUSS ST	Design	2015 2nd Quarter	Sales Tax
4	13-4-108 BRECKENRIDGE DR	Design	2015 2nd Quarter	Sales Tax
4	13-4-006 RODNEY PARHAM BIKE LANES	Design	2015 3rd Quarter	Sales Tax
4	13-4-102 GRISTMILL RD	Design	2015 3rd Quarter	Sales Tax
4	13-4-103 Longlea Ct	Design	2015 3rd Quarter	Sales Tax
4	13-4-104 Echo Valley Ct	Design	2015 3rd Quarter	Sales Tax
4	13-4-101 RIVER MTN RD	Construction		Sales Tax
4	13-B-7 RODENY PARHAM CONCEPT STUDY	Design Only		Sales Tax

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- Ward 5 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
5	13-5-014 TAYLOR LP	Design	2015 1st Quarter	Sales Tax
5	13-5-017 HEATHERBRAE GLENN VALLEY	Design	2015 1st Quarter	Sales Tax
5	13-5-024 LAMARCHE DR	Design	2015 1st Quarter	Sales Tax
5	13-5-016 GAMBLE RD	Design	2015 2nd Quarter	Sales Tax
5	13-5-18C MAYWOOD SUB	Design	2015 2nd Quarter	Sales Tax
5	13-5-005 DORADO BEACH DR1	Design	2015 3rd Quarter	Sales Tax
5	13-5-05A DORADO BEACH DR2	Design	2015 3rd Quarter	Sales Tax
5	13-5-100 BRADBERRY DRIVE	Design	2015 4th Quarter	Sales Tax
5	13-5-101 LEDGELAWN DR	Design	2015 4th Quarter	Sales Tax

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- Ward 6 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
6	13-6-07A POTTER ST	Design	2015 1st Quarter	Sales Tax
6	13-6-002 MALLOY ST	Design	2015 2nd Quarter	Sales Tax
6	13-6-100 36TH ST AND SHACKLEFORD	Design	2015 2nd Quarter	Sales Tax
6	13-6-009 BROADMOOR SUBDIVISION	Design	2015 4th Quarter	Sales Tax

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• Ward 7 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
7	13-7-057 YARBERRY LANE WIDENING	Right-of-way Acquisition	2014 4th Quarter	Sales Tax
7	13-7-04A THOMPSON RD	Bidding and Award		Sales Tax
7	13-7-100 VICTORIA-WOODFORD	Bidding and Award		Sales Tax
7	13-7-102 SANDY LN	Bidding and Award		Sales Tax
7	13-7-050 S MEADOWCLIFF	Construction		Sales Tax
7	13-7-080 SHEILA LN MEYER RD	Construction		Sales Tax
7	13-7-89 DARTMOOR MANN RD	Completed		Sales Tax

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 2,460,000	\$ 2,600,000	\$ 2,600,000	\$ 2,500,000	\$ 2,570,000	\$ 2,435,000	\$ 2,550,000	\$ 17,715,000
Actual/Estimated cost	\$ 1,832,455	\$ 2,574,947	\$ 2,103,923	\$ 2,171,046	\$ 2,133,932	\$ 2,115,482	\$ 1,892,631	\$ 14,824,416
Balance	\$ 627,546	\$ 25,053	\$ 496,077	\$ 328,954	\$ 436,068	\$ 319,518	\$ 657,369	\$ 2,890,584
Percentage	26 %	1 %	19 %	13 %	17 %	13 %	26 %	16 %

Note: Red percentage in parentheses are percentage over budget.

Note: Majority of projects have not been bid and are based on preliminary cost estimates and may change.