



City of Little Rock

Bruce T. Moore
City Manager

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March 28, 2014

Mr. Clint Johnson, Director
Community Planning and Development
U.S. Department of Housing and Urban Development
Little Rock Office, Region VI
425 West Capitol Avenue, Suite 1000
Little Rock, AR 72201-3488

**RE: CITY OF LITTLE ROCK CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
CDBG (B-13-MC-05-0004); HOME (M-13-MC-05-0200); HOPWA (ARH13-F001)
PERIOD COVERED: JANUARY 1, 2013 - DECEMBER 31, 2013**

Dear Mr. Johnson:

In accordance with HUD standard procedures, I have enclosed an original signature and two (2) copies of the City of Little Rock's Consolidated Annual Performance and Evaluation Report (CAPER), including the Community Development Block Grant, HOME, and HOPWA standard reports, for the period ending December 31, 2013.

The 2013 CAPER has been available for the required 15-day comment period, providing the public adequate opportunity to review and comment on the contents of the performance report. A summary of any comments received is included.

I am confident the information provided is comprehensive, and in accordance with the applicable HUD instructions pertaining to these reports.

Thank you for your continued support and consideration. If you have any questions, or require additional information, please contact Andre Bernard, Housing and Neighborhood Programs Department Director, (501) 371-6825, at your earliest convenience.

Sincerely,

Bruce T. Moore
City Manager

Enclosures

Cc: Andre Bernard, Housing and Neighborhood Programs Department Director



City of Little Rock

Consolidated Annual Performance & Evaluation Report 2013 Program Year

March 2014

**PREPARED BY:
DEPARTMENT OF HOUSING & NEIGHBORHOOD PROGRAMS
500 WEST MARKHAM SUITE 120W
LITTLE ROCK, AR 72201
(501) 371-6825**

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT
FISCAL YEAR 2013
(January 1, 2013 through December 31, 2013)**

BOARD OF DIRECTORS

MARK STODOLA, MAYOR

ERMA HENDRIX, WARD 1

DORIS WRIGHT, WARD 6

KEN RICHARDSON, WARD 2

B. J. WYRICK, WARD 7

STACY HURST, WARD 3

DEAN KUMPURIS, POSITION 8

BRAD CAZORT, WARD 4

GENE FORTSON, POSITION 9

LANCE HINES, WARD 5

JOAN ADCOCK, POSITION 10

CITY MANAGER

BRUCE T. MOORE

DEPARTMENT OF HOUSING & NEIGHBORHOOD PROGRAMS

**ANDRE BERNARD, DIRECTOR
VICTOR TURNER, ASSISTANT DIRECTOR
KEVIN HOWARD, COMMUNITY DEVELOPMENT MANAGER
BEVERLY ARBOR, COMMUNITY DEVELOPMENT PLANNER**

**2013 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

COVER SHEET

Name of Jurisdiction:

City of Little Rock

**Lead Agency Responsible for Preparing
the 2013 Consolidated Annual
Performance and Evaluation Report**

**Department of Housing and Neighborhood Programs
Community Development & Housing Programs
Division
500 West Markham, Suite 120W
Little Rock, AR 72201**

Name of Contact Person:

Andre Bernard

Telephone Number:

(501) 371-6825

**Period Covered by the 2013 Consolidated
Annual Performance and Evaluation
Report**

**2013 Program Year
January 1, 2013 through
December 31, 2013**

The Jurisdiction:

Name of Authorized Official

Bruce T. Moore, City Manager

Signature and Date:



March 28, 2014

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

(FOR PERIOD 1/1/13 THROUGH 12/31/13)

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INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to U.S. Department of Housing and Urban Department in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five year Consolidated Plan for 2011-2015 and in the one-year Action Plan for 2013.

The program year covered by this CAPER, January 1, 2013 through December 31, 2013, is the second year of the City's 2011-2015 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources. The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low and moderate-income individuals and families in the City of Little Rock.

RESOURCES AVAILABLE TO THE CITY OF LITTLE ROCK 2013 Program Year

The City of Little Rock had the following financial resources available for eligible projects and activities during the 2013 Program Year, which began January 1, 2013 and ended December 31, 2013.

HUD Entitlements:	AMOUNTS
Community Development Block Grant (CDBG)	\$ 1,487,082
HOME Investment Partnerships Program (HOME)	\$ 602,947
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 302,548
Subtotal	\$ 2,392,577
Program Income:	
CDBG	\$ 34,201
HOME	\$ 77,744
Subtotal	\$ 111,945
Other:	
HOME Match	\$ 70,002
Neighborhood Housing Services Funds	\$ 74,449
Subtotal	\$ 144,451
TOTAL AVAILABLE RESOURCES	\$ 2,648,973

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

The Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act of 1974 and enacted in 1974 under the Housing and Community Development Act or HCDA. The primary objective of Title I of the Housing and Community Development Act of 1974, as amended, is the development of viable urban communities.

These viable communities are achieved by providing the following, principally for persons of low and moderate income:

- Providing decent affordable housing,
- Creating a suitable living environment, and
- Expanding economic opportunities.

The City of Little Rock participated in the following activities:

HOUSING & REAL PROPERTY

Emergency Assistance Grants

The City's Owner-Occupied Rehabilitation Program **committed** CDBG funds to fourteen (14) very low-income homeowners and completed eleven (11) homes this program year in the form of an emergency assistance grant for sewers and roofs.

CDBG Save-A-Homes

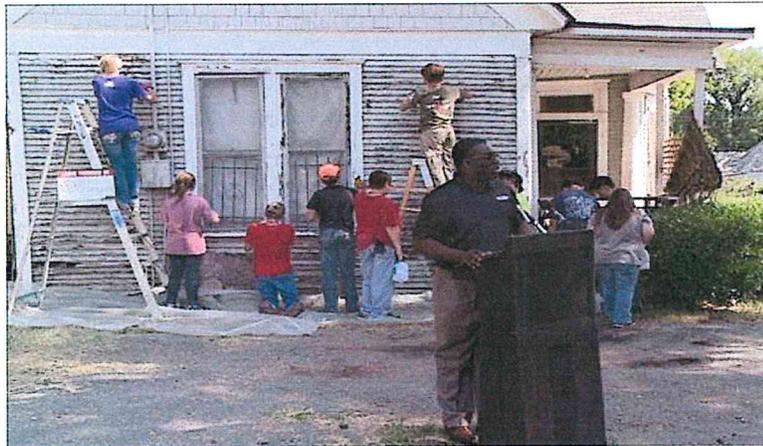
The City has purchased suitable substandard property throughout the City for repair and resale to low-income persons and families. A code deficiency list is obtained to ensure all necessary repairs are made prior to re-sale. The homes are affirmatively marketed and gap financing is used to bridge the gap between the mortgage a low-income purchaser can qualify for and the sales price of the house. No CDBG Save-A-Home projects were committed in 2013. One (1) Save-A-Home sold during the 2013 Program Year.

Limited Home Repairs

The City of Little Rock committed \$162,080 in CDBG funds for eleven (11) homes under the City's Limited Home Repairs Program. Ten (10) homes were completed during the reporting period at a total cost of \$169,823.42. The program provides up to \$15,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low income persons. The funds must assist in repairing one or more of the major systems of the home vital to the safety and well-being of the resident such as the roof, heating and electrical systems, and the plumbing.

World Changers

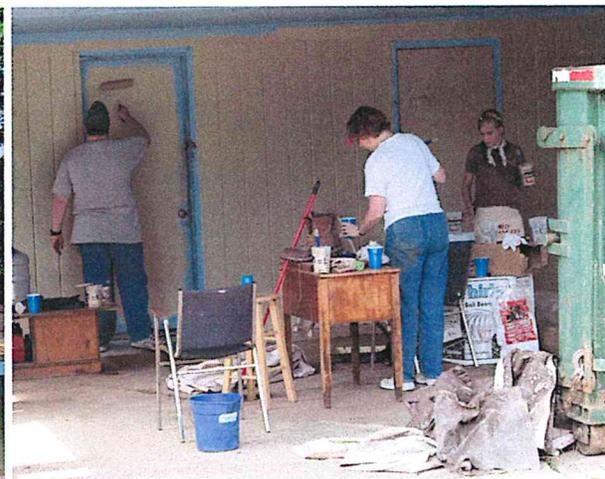
This is the 10th year the City of Little Rock has partnered with World Changers, Inc., a faith-based organization, to replace roofs and paint the exterior of houses for very-low income, elderly residents. The City provided CDBG funds for the materials, while World Changers, Inc. provided the labor. Twenty-Six (26) homes were completed in the 2013 Program Year. There were approximately two hundred (200) volunteers during July 8-19, 2013 from six (6) states that participated in the program.



2013 Press Conference



Volunteers replacing roof



Volunteers painting house

Wheelchair Ramps

Mainstream is a non-profit, non-residential, consumer-driven Independent Living Resource Center for people with disabilities in central Arkansas. The City of Little Rock partnered with Mainstream, who coordinates the construction of wheelchair ramps at private residences of persons with disabilities. The City provides the funding for materials and fees for the ramps which are constructed by volunteers of the AT&T Telephone Pioneers formerly known as Southwestern Bell Telephone Pioneers. Twenty-three (23) wheelchair ramps were completed during the 2013 Program Year.



AT&T Pioneers with homeowner after constructing wheelchair ramp



Homeowner testing the new ramp built by AT&T Pioneers

Landbank

The City of Little Rock **committed** \$133,1700 in CDBG funds during the previous program year to the Landbank for acquisition, demolition/clearing, clearing title, or other activities necessary to facilitate the redevelopment of the properties. Funds totaling \$16,459 were expended on these different activities this program year. The Landbank now has an inventory of one hundred fifty-eight (158) properties, of which CDBG funds were used on fifty-eight (56).

Demolition of Substandard Structures

Little Rock's Demolition Project (funded by \$63,250 in CDBG funds in previous years) is still in progress. Emphasis is given to demolition for subsequent housing redevelopment.

Residential Board and Secure

Little Rock's Residential Board and Secure Program (funded by \$10,000 in CDBG funds in previous program years) is still in progress. This program was implemented to board and secure vacant, unsafe residential units in CDBG eligible neighborhoods.

PUBLIC SERVICES

NWH Community Complex

The Nathaniel W. Hill Complex provided public services to citizens with a facility in East Little Rock. Various programs were offered, including a health clinic, senior services and recreational activities. Assistance was provided to approximately 6,170 persons, utilizing \$175,000 in CDBG funds through the Community Development and Housing Division in 2013. CDBG funds used for complex operations were leveraged with other public/private funds and in-kind services.



Providing blood pressure check

West Central Little Rock Activity Center

West Central Little Rock / John Barrow Senior Activity Center is an ongoing project that serves as a gathering place and provides organized activities for elderly persons residing in the West Central Little Rock area. During the program year \$24,000 was committed to the project.

One of the popular activities that the senior's enjoy is the Bean Bag Competition. The West Central Little Rock Seniors are known as the Badgers. The Badgers are the 2013 two-time defending Bean Bag League Champion and they keep the traveling trophy.



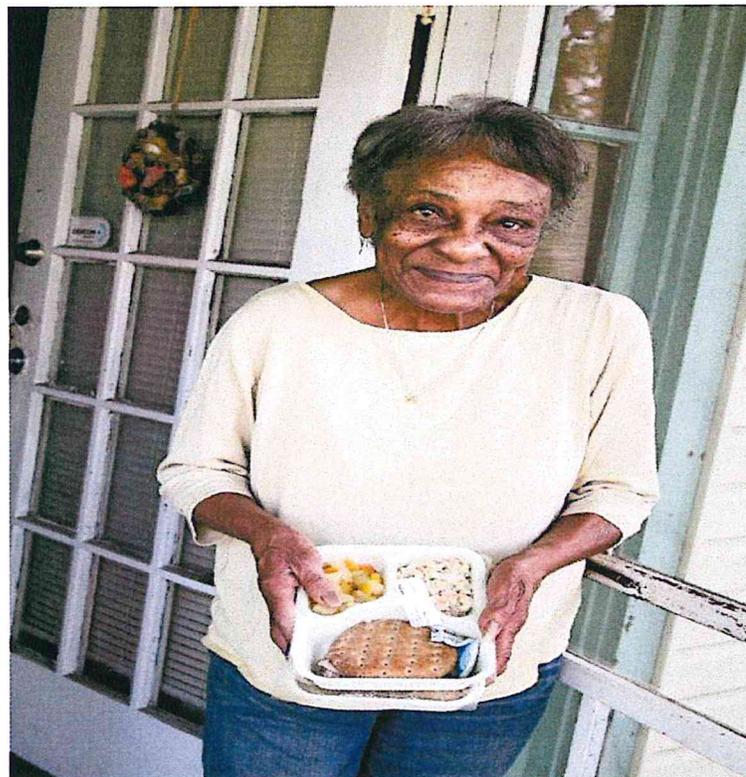
West Central Seniors “the Badgers” are sporting the yellow caps.



Team members celebrating

Meals for Elderly

Central Arkansas Area Agency on Aging (dba Care Link) is a nonprofit agency, founded in 1979, that provides resources for older people and their families in central Arkansas. One of their programs, Meals on Wheels, provides hot and frozen home-delivered meals for homebound senior citizens who are unable to shop or prepare their own meals. Meals for Elderly (funded by \$60,000 in CDBG funds **committed**) is still in progress. During the 2013 program year, Care Link with the assistance of CDBG funds provided meals to 66 elderly, low-income Little Rock residents.



Client receiving daily meal

PUBLIC FACILITY & IMPROVEMENTS



Day Resource Center for Homeless

The City of Little Rock **committed** \$220,000 for a facility and \$177,582 for homeless activities in 2011. Jericho Way Homeless Day Resource Center, a joint venture with the City of Little Rock and North Little Rock, was completed in May 2013. The Day Resource Center is open every weekday Monday thru Friday. The center provides food, clothing, showers, and transportation for the homeless and working poor.

The next step for the City will be focusing on implementation of the other aspects of the Ten Year Plan to End Chronic Homelessness. The activities will include housing, employment, job training and education, ensuring that the needs of the city's homeless population are being met so that they can return to productive and independent living situation.

Martin L. King Legacy Center

The City of Little Rock **committed** \$37,575 in CDBG funds in the previous year to the MLK Heritage Center Facility for improvements. The new name for the facility is the Martin L. King Legacy Center. This facility provides a variety of public service activities to low-income residents. Improvements are still in the process of being made to the facility.



Union Park Pavilion

The City of Little Rock **committed** \$25,000 in CDBG funds to Union Park Pavilion for rehabilitation. This facility will be used as a historical research center for the community as well as a community meeting place. This project is pending the organization obtaining additional funding.

Southwest Little Rock Public Health Facility

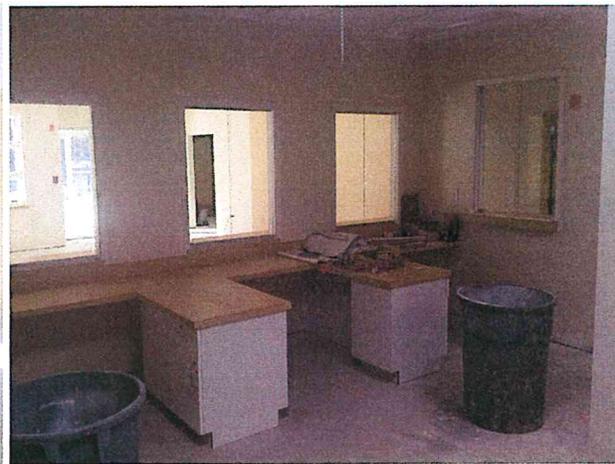
The City of Little Rock **committed** \$200,000 in the previous program year for construction of a new public health facility. The City partnered with Pulaski County Government and the Arkansas Department of Health. The Southwest Health facility will serve the community as a resource for immunizations, parent education and a repository for the WIC Program. The facility will be completed in 2014 and operational in early spring.



Front entrance



Reception Area



Front Desk Area



Hallway to offices

Central High Model Block

The City of Little Rock **committed** \$100,000 in a previous program year for the Central High Model Block. These funds are still being used for the provision of infrastructure and other needs in support of the targeted neighborhood housing development.

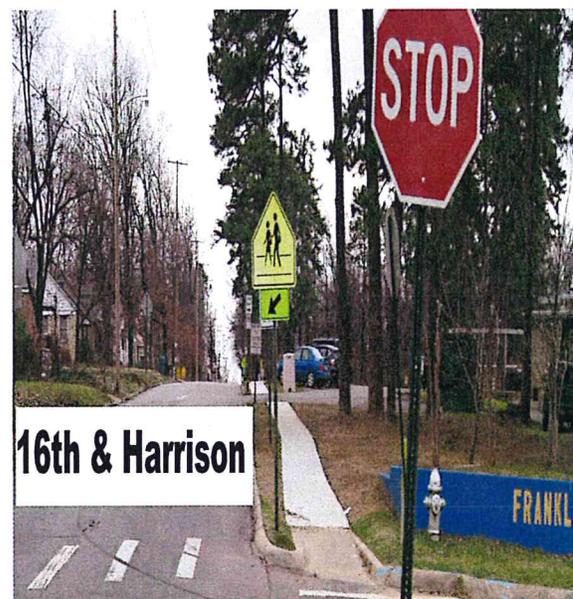
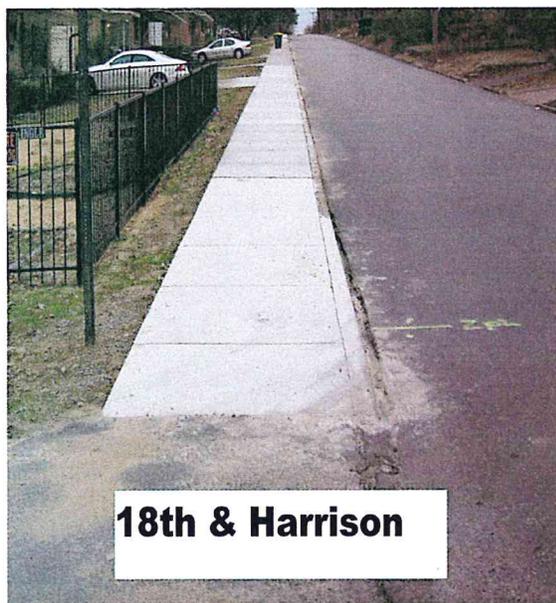
Drainage Projects-West Maryland and South Valentine

The City of Little Rock **committed** \$8,350 in the previous year for reconstruction and to complete the drainage system on West Maryland and South Valentine. This project was completed in 2013.

Sidewalk Projects-Wolfe & Harrison Streets

The City of Little Rock **committed** \$107,297 in the previous year for the construction of sidewalks on Wolfe and Harrison Streets. This project will consist of two phases. The first phase, consisting of Harrison Street, was completed in 2013. The second phase consisting of Wolfe Street is currently underway.

Below are pictures of the new sidewalk construction on Harrison Street.



Sidewalk Projects-Battery, Marshall, & South State Streets

The City of Little Rock **committed** \$64,179 for the construction of sidewalks on Battery, Marshall, and South State Streets. The construction of the sidewalks are underway. Lower than expected costs have allowed for additional installation and repair of sidewalks in the identified project area.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
LITTLE ROCK , AR

DATE: 01-03-14
TIME: 15:27
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,487,082.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,487,082.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,163,657.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,163,657.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,273.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,341,931.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	145,150.75

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,140,447.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,140,447.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.01%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	259,841.21
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	259,841.21
32 ENTITLEMENT GRANT	1,487,082.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,487,082.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,273.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	178,273.35
42 ENTITLEMENT GRANT	1,487,082.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,487,082.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.99%

HOME INVESTMENT PARTNERSHIPS PROGRAM

The HOME Investment Partnerships (HOME) Program was created by the National Affordable Housing Act of 1990 (NAHA), and has been amended several times by subsequent legislation.

The objectives of the HOME program are to:

- Provide decent affordable housing to lower-income households,
- Expand the capacity of nonprofit housing providers,
- Strengthen the ability of state and local governments to provide housing, and
- Leverage private-sector participation.

The City of Little Rock participated in the following activities:

HOUSING

Leveraged Loans

Little Rock's Leveraged Loan Program was implemented to provide owner-occupied rehabilitation assistance to low-income citizens on a citywide basis. Financial assistance is provided in the form of a forgivable loan of 50% of the total cost of rehabilitation, while the owner is required to provide the remaining 50%, normally through a bank loan. Due to limited financial resources, the City designed the Leveraged Loan Program to encourage private investment in owner-occupant housing.

The City of Little Rock did not **commit or complete** any leveraged loans in 2013.

HOME Save-A-Homes

The City's Save-A-Home Program encompasses purchasing and rehabilitating substandard housing for re-sale to low-income persons and families. The homes are affirmatively marketed and gap financing is used to bridge the gap between the mortgage a low-income purchaser can qualify for and the sales price of the house. Two (2) HOME Save-A-Home projects were committed during the 2013 Program Year. Two (2) HOME Save-A-Home were sold in 2013.

Elderly Housing Program

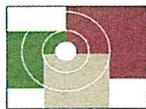
The City of Little Rock committed \$362,000 in HOME funds for sixteen (16) homes under the Elderly Housing Program in the 2013 Program Year. Twenty-One (21) homes were completed under this program utilizing \$497,562 in HOME funds. The program provides up to \$25,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low income persons in order to repair their homes to allow continued occupancy for a period of five to ten years.

COMMUNITY DEVELOPMENT CORPORATION/CHDO ACTIVITY

Black Community Developers - The BCD Midtown Phase V project (funded by \$114,126 in HOME funds **committed**) consists of two (2) single-family housing units for subsequent sale to low-income, first-time homebuyers. Two (2) units were completed in 2013.

Below are pictures of the two (2) units that were constructed in 2013. Each home is approximately 1300 sq feet and consists of three (3) bedrooms and two (2) bathrooms.

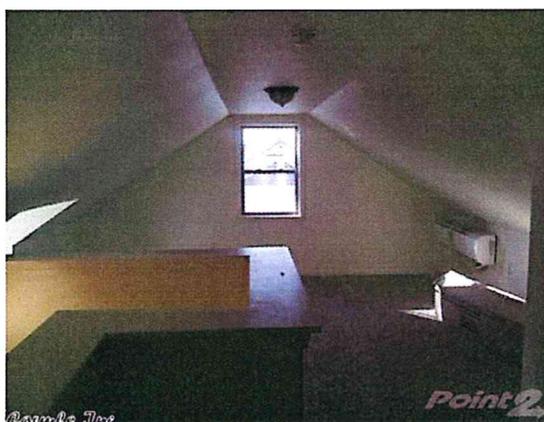
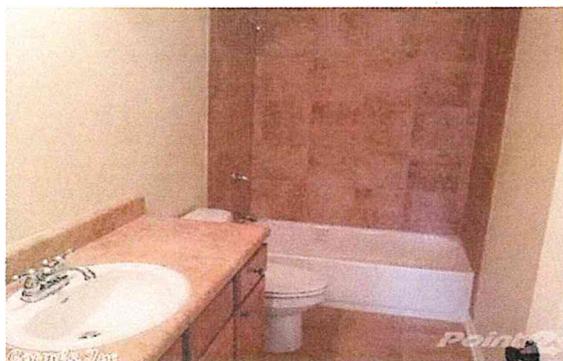




University District Development Corporation – The UDDC Oak Forest Phase I Project (funded by \$200,000 in HOME funds **committed**) consists of six (6) affordable single-family housing units to be sold to eligible, low-income, first-time homebuyers. A total of three (3) housing units have been completed. One (1) unit sold in 2013 and one (1) remaining unit to sell. Below are pictures of the remaining unit that was constructed in 2012.



2bd/1b 1100 sq ft

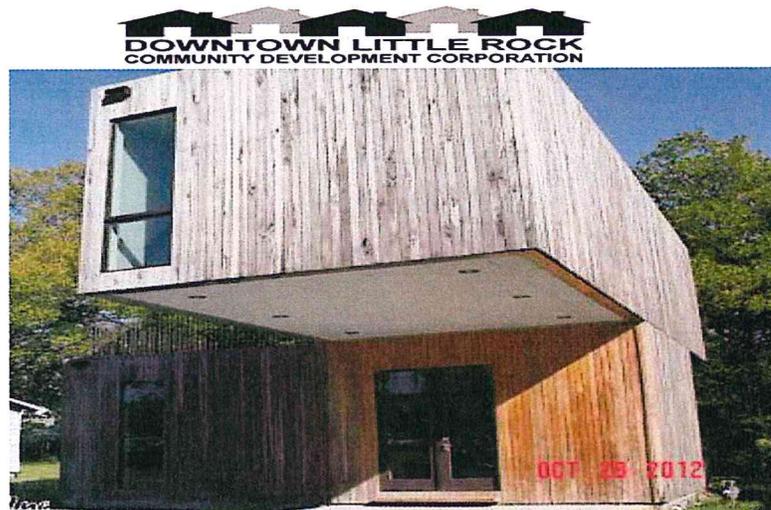


Downtown Little Rock CDC – The Downtown Little Rock CDC project (funded by \$200,000 in HOME funds **committed**) for construction of seven (7) units of affordable single-family housing for subsequent sale to low-income, first-time homebuyers is currently underway. The CDC has completed all seven (7) units including the selling of the last unit in 2013.

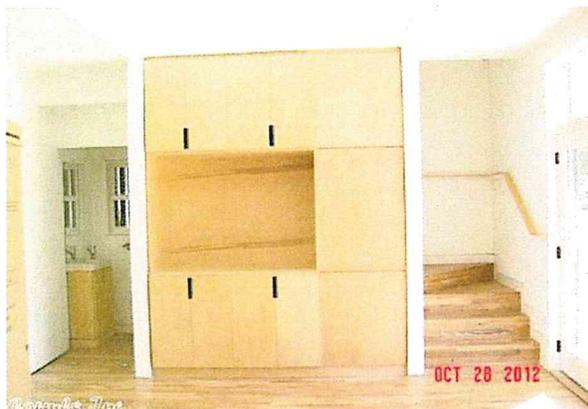
Downtown Little Rock CDC partnered with University of Arkansas's Fay Jones School of Architecture to design and construct a cantilevered house. This is a two-story house of rectangular units set at right angles that was construction in Fayetteville and shipped to Little Rock for assembly. The house was designed by fourth and fifth year students.

During the annual AIA Arkansas State Convention, held Oct. 10-12, 2013 in Rogers, the Porch House Prefabrication designed and built by University of Arkansas's Fay Jones School for Downtown Little Rock CDC won a Merit Award.

Below are pictures of one of the house designed and constructed by the students of University of Arkansas's Fay Jones School of Architecture.



2bd/2b 1100 sq ft



Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)
HUD-40110-D

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number ARH13-F001		Operating Year for this report From 1/1/2013 To 12/31/2013		
Grantee Name City of Little Rock				
Business Address		500 W. Markham, Suite 120 W		
City, County, State, Zip		Little Rock	Pulaski	AR 72201 - 1428
Employer Identification Number (EIN) or Tax Identification Number (TIN)		71-6014465		
DUN & Bradstreet Number (DUNS):		82-835-7660	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: clr19008gt	
*Congressional District of Grantee's Business Address		2nd		
*Congressional District of Primary Service Area(s)		2nd		
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: Little Rock	Counties: Pulaski Saline Grant Faulkner, Perry, Lonoke	
Organization's Website Address www.littlerock.org		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Arkansas AIDS Foundation, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency Portia Cheatham, Executive Director			
Email Address admin@araidsfoundation.org			
Business Address P.O. Box 1208			
City, County, State, Zip, Little Rock, Pulaski, AR, 72203			
Phone Number (with area code) (501)376-6299			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 71-0739137		Fax Number (with area code) (501) 376.6544	
DUN & Bradstreet Number (DUNs): 83-045-2173			
Congressional District of Project Sponsor's Business Address 2nd			
Congressional District(s) of Primary Service Area(s) 2nd			
City(ies) and County(ies) of Primary Service Area(s) Cities: Little Rock			
Total HOPWA contract amount for this Organization for the operating year \$386,500.00		Counties: Pulaski Saline Grant Faulkner,Perry, Lonoke	
Organization's Website Address www.araidsfoundation.org		Does your organization maintain a waiting list? X Yes No If yes, explain in the narrative section how this list is administered.	
Is the sponsor a nonprofit organization? X Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. X		Does your organization maintain a waiting list? X Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

In 2011, The City of Little Rock became a HOPWA Grantee. Since then the City has received \$1,260,142 in HOPWA funds. The City of Little Rock utilized HOPWA funds to administer programs that included the following to assist People Living With AIDS:

- Supportive Services - services that provide housing case management, assessment, and counseling
- Short-Term Rental, Mortgage, Utility Assistance (STRMU) - a housing subsidy that strives to prevent homelessness of tenant or mortgagor in their current place of residence.
- Tenant-Based Rental Assistance (TBRA) - a housing subsidy that provides rental assistance.
- Housing Information and Resource Identification- includes counseling, information, and referral services to assist with housing.

The project sponsor of this program year is Arkansas AIDS Foundation (AAF). Portia Cheatham is their new Executive Director. The sole purpose of the Arkansas AIDS Foundation, is to provide safe, secure and stable housing to HIV/AIDS clients in Pulaski, Conway, Faulkner, Perry, Saline and Grant counties.

The HOPWA funding enables AAF with the necessary resources and incentives to devise long-term strategies for meeting the housing needs of low-income persons living with HIV/AIDS and their families. Providing housing assistance and related support services for HOPWA-eligible clients will reduce the risks of homelessness for this population and increase access to appropriate healthcare and other support.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

During the reporting period, AAF has utilized its HOPWA funds to provide STRMU, and TBRA, as well as assistance with transportation needs. The primary desired outcome of the program is to increase the amount of housing assistance and related supportive services to eligible persons, in order to reduce or eliminate client risk of homelessness, assist clients in establishing and/or maintaining safe, affordable, stable permanent housing, increase client self-sufficiency as evidenced by an increase in income or reduced need for housing or other subsidies, and/or support and improve client access to healthcare and other supportive services.

In August 2013, AAF was awarded \$386,500 from the 2013 Request for Proposal (RFP) process. HOPWA funds were awarded for the following programs:

- 65 %--Tenant Based Rental Assistance (TBRA)
- 8%--Short-Term Rent, Mortgage and Utilities Assistance (STRMU)
- 5%--Permanent Housing Placement (PHP)
- 15%--Supportive Services
- 7%--Administrative

Due to the expiration of our past award and not receiving new contract until October 2013. There was a lag time in signing up new clients. We are working with the City to avoid this problem in the future.

2. **Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AAF has endeavored to enhance suitable, sustainable living environments by providing STRMU and TBRA assistance.

Objective: Suitable Living Environment – Client Services Coordinator has conducted home visits to evaluate the safety and well being of clients as well as working with clients to create comprehensive housing care plans.

Objective: Decent Housing – Client Services Coordinator performs HQS inspections to check for sub-standard living conditions and to ensure a minimal housing quality standard is in place. If the unit does not meet housing quality standard AAF inform landlord to bring unit up to standard. Quarterly inspections are conducted to make sure unit continues to be a safe, decent, and sanitary environment.

Objective: Economic Opportunity – Client Services Coordinator has collaborated with clients to assist them in employment seeking activities. In addition budget counseling has been provided to help meet client financial obligations.

Upon entering the HOPWA program, each client is asked to complete an Individualized Housing Plan stating intended goals and ways to achieve these goals, noting any barriers that may prevent them from meeting their goals and ways in which to overcome these barriers.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Networking is essential to continue to grow in any situation. We have the opportunity to connect with other agencies such as AR-Care, Arkansas Department of Health, and Jefferson Comprehensive Care who have HIV/AIDS patients who are seeking assistance for housing. If they have a client that is in our area, they can recommend them to Arkansas AIDS Foundation so that they can receive assistance. If our agency has walk-ins and we do not offer the assistance they are requiring then we are able to direct them to other agencies.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Training on data collection methods, data reporting, and accurate completion of the APR and CAPER, as well as a training session on all HOPWA guidelines and programs. The City and the project sponsor have had some staff changes. Therefore, a review training program would be helpful in operations and valuable in helping us to evaluate the success of our program.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

City of Little Rock—Grantee

A barrier to the management of the HOPWA program is the amount that can be allocated for administration. The three percent (3%) allowable administrative cost for HOPWA grantees is not sufficient to support the administrative needs of the project.

Arkansas AIDS Foundation (AAF)—Project Sponsor

There are still many barriers that are faced regarding HOPWA housing; and most are regarding available funding. For example, housing affordability and even availability is still an issue in some areas. Some areas, within our district do not have decent and/or safe rental units that fall under the fair market rent allowance. Some apartment complexes will no longer accept subsidy payments because they want to keep down problems; which lead into another area. Some of our clients do not have clean rental histories or good credit scores and some have criminal backgrounds. As a result, many landlords will not rent to individuals with felons or any type of criminal record. This can pose a problem in finding housing.

While clients are required to apply for other forms of housing, i.e. section 8, public assistance and so forth, and be removed from HOPWA upon acceptance, this does not always occur. This can be due to shortage of other federal and state program funding and the ease of our HOPWA program.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Some individuals still believe that the HIV/AIDS virus means that they should give up on life. Another phone line will be installed so individual will be able to talk to someone who knows personally what they are experiencing. This will take effect in the fall of 2014.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Refer to Google at: http://www.huduser.org/Publications/pdf/hopwa_0101.pdf

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	20
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	20
b. Short-Term Rent, Mortgage and Utility payments (STRMU) <ul style="list-style-type: none"> • Assistance with rental costs • Assistance with mortgage payments • Assistance with utility costs. 	
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

The City of Little Rock did not obtain any funds to leverage with the HOPWA program this program year.

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	29	27			167,322.00	97,422.66
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	41	27			14,689.00	10,273.36
5.	Permanent Housing Placement Services	7	3			2,737.00	1,400.00
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	77	57			184,748.00	109,096.02
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	Total Housing Developed (Sum of Rows 7,8 & 9)	0	0			0.00	0.00
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	77	57			68,719.00	53,187.07
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	77	57			68,719.00	53,187.07
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services	0	0			0.00	0.00

Grant Administration and Other Activities		[1] Output Households			[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					
17.	Technical Assistance (if approved in grant agreement)					
18.	Grantee Administration (maximum 3% of total HOPWA grant) **include 2012 \$8,727.57 & 2013 \$8,068.47				16,796.04	16,796.04
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)				16,964.00	13,822.77
20.	Total Grant Administration and Other Activities (Sum of Rows 17 – 20)				33,760.04	30,618.81
Total Expended					[2] Outputs: HOPWA Funds Expended	
					Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)				287,227.04	192,901.90

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	57	53,187.07
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	57	
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	57	53,187.07

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	27	10,273.36
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0.00
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0.00
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	14	6,024.54
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	2	976.33
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	11	3,272.47
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes	
Tenant-Based Rental Assistance	29	24	1 Emergency Shelter/Streets	<i>Unstable Arrangements</i>	
			2 Temporary Housing	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>	
			3 Private Housing	2	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	2	
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	<i>Unstable Arrangements</i>	
			2 Temporary Housing	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>	
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
9 Death		<i>Life Event</i>			

B. Transitional Housing Assistance (non-applicable to HOPWA-City of Little Rock)

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		
			9 Death	0	<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
27	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	8	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	13	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
Disconnected	6		
Death		<i>Life Event</i>	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			4
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			2

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	57
b. Case Management	57
c. Adjustment for duplication (subtraction)	(57)
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	57
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	57		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	57		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	57		Access to Health Care
4. Accessed and maintained medical insurance/assistance	57		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	51		Sources of Income

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> Earned Income Veteran’s Pension Unemployment Insurance Pension from Former Job Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> Child Support Social Security Disability Income (SSDI) Alimony or other Spousal Support Veteran’s Disability Payment Retirement Income from Social Security Worker’s Compensation 	<ul style="list-style-type: none"> General Assistance (GA), or use local program name Private Disability Insurance Temporary Assistance for Needy Families (TANF) Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	12	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	26		2	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	26		2	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	12	9	7	
Total HOPWA Housing Subsidy Assistance	38	9	9	1

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

The City of Little Rock did not provide any funding for Facility-Based Stewardship Units in 2013.

End of PART 6

Part 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	57

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	37
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	0
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	2
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	3
12.	Rented room, apartment, or house	13
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	2
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	57

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	57
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	1
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	10
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	68

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	3	4			7
3.	31 to 50 years	15	20			35
4.	51 years and Older	6	9			15
5.	Subtotal (Sum of Rows 1-4)	24	33			57
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	5	3			8
7.	18 to 30 years					
8.	31 to 50 years		3			3
9.	51 years and Older					
10.	Subtotal (Sum of Rows 6-9)	5	6			11
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	29	39			68

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	40		7	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	16		1	
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	1	1	3	
11.	Column Totals (Sum of Rows 1-10)	57	1	11	

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	52
2.	31-50% of area median income (very low)	5
3.	51-80% of area median income (low)	
4.	Total (Sum of Rows 1-3)	57

OTHER ACTIONS TAKEN

PUBLIC POLICIES

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income persons in Little Rock. During the 2013 Program Year, 944 housing units were inspected and 2,210 housing units were re-inspected. Of the inspected housing units, 165 were in compliance with all codes. Of the non-complying housing units, owners repaired 549, while 271 were issued citations regarding the rental units.

INSTITUTIONAL STRUCTURE

The City continuously works to increase the cooperation among departments and other entities to improve and streamline the delivery of housing services to Little Rock citizens. Several of the City's departments and the Little Rock Public Housing Authority work together to coordinate various housing activities and programs to serve the Little Rock community.

MONITORING

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

A record of the annual monitoring of each activity is available for review and includes the results of each, including any findings, corrective actions, and improvements.

HOMELESS

- The City of Little Rock **committed** \$220,000 for a facility and \$177,582 for homeless activities in 2011. "Jericho Way" Homeless Day Resource Center opened on May 22, 2013. The Day Resource Center is opened every weekday and provides breakfast and lunch. In addition, the center also provides clothing, showers, transportation and case management. Two (2) case managers are employed to provide assistance and referrals to clients. The center has two (2) vans provided through a grant that are used to provide transportation to the center, medical facilities, public agencies, and employment agencies. One van has seating capacity for 13 persons and the other van seats 9 persons with the capacity for one wheelchair. Each day the van operators go to the areas frequented by the homeless to provide transportation to the center and provide transportation on request. Currently, the following agencies have representatives at the center: Veteran Administration, Arkansas Disability Rights, and Little Rock Community Mental Health. The Homeless Services Coordinator continues working with our partners to accomplish

the goals from the Ten Year Plan to End Homelessness. The City plans to increase services to include medical at Jericho Way Homeless Day Resource Center to encompass one-stop shop services for individuals who are experiencing homelessness.

SPECIFIC HOMELESS PREVENTION ELEMENTS

- The City of Little Rock served as the lead agency for the Super NOFA application process by assisting Central Arkansas Continuum service area member agencies in seeking Homeless Assistance Grants. Approximately eighteen (18) programs received grants totaling \$3,799,542
- The local Continuum working with the Homeless Coordinator and other Community Development staff coordinated the 2013 Point In Time Count conducted on the night of January 29, 2013, for inclusion into the National Point In Time Count Data for all Continuums of Care. A total of 1,066 men, women, and children were determined to be homeless. The following are the percentages by categories:
 - 47%--Unsheltered and living on the streets
 - 23%--Sheltered but living in local emergency shelters
 - 30%--Transitionally housed

ANTI-POVERTY STRATEGY

- The City of Little Rock works with for-profit and non-profit developers to ensure that Little Rock Housing Authority D/B/A Metropolitan Housing Alliance Section 8 clients have access to affordable rental and homeownership opportunities made available through activities and projects funded through the City's CDBG and HOME Programs.
- The City of Little Rock continues to support organizations that provide credit and housing counseling to low- and moderate-income individuals and families to better prepare them for homeownership, the primary wealth builder for persons in this income group.
- The City of Little Rock promotes workforce development programs offered through New Futures for Youth and the University of Arkansas at Little Rock.
- The City of Little Rock includes Section 3 requirements in all agreements and contracts to ensure first consideration is given to low- and moderate-income persons when job positions are created or become available.
- The City of Little Rock continues to support non-profit agencies providing specialized social services.

INTERGOVERNMENTAL COOPERATION

The City worked with the Arkansas Institute of Government at the University of Arkansas at Little Rock to develop a Ten-Year Plan to end chronic homelessness. The plan was completed in the 2006 Program Year. The City also continues to partner with the Institute of Government to provide programs through the Neighborhood Resource Center. City staff maintains active participation in the Arkansas Community Development Association, Central Arkansas Team Care for the Homeless (CATCH), and Arkansas Interagency Council on Homelessness.

PRIVATE SECTOR COOPERATION

The City is currently working with for-profit developers to provide affordable housing projects within the community. Housing developed by the for-profit sector will complement work being done by the City and area CDCs. Also local financial institutions continue to participate in community development activities and neighborhood revitalization efforts. The investment that the City is making in the inner city is stimulating economic growth and private investment. The efforts being made by both local government and private entities must continue for sustained development of the City's neighborhoods.

COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO)

Community Housing Development Organizations (CHDO) are neighborhood based non-profits that has partnered with the City to develop affordable housing. The City actively solicits CHDOs to encourage non-profit housing development and to engage in activities designed to lead to the development of projects that create affordable housing opportunities and preserve rental housing opportunities. There are currently three (3) active CHDOs. They are as follows:

- Black Community Developers, Inc
- Downtown Little Rock CDC
- University District Development Corporation

PUBLIC HOUSING ACCOMPLISHMENTS

Statement of Progress for the year 2013

for Metropolitan Housing Alliance



Little Rock Housing Authority D/B/A Metropolitan Housing Alliance has continued to serve the community residents in several different ways to encourage individual empowerment.

Agency Audit

The 2012 fiscal year-end audit demonstrated that, MHA is financially sound. The audit was designated unqualified; also known as a complete audit. It is an audit that has been performed and researched so thoroughly that the only possible remaining discrepancies stem from information that could not be obtained by the auditor. Unqualified audits are performed using accepted accounting principles (GAAP), with an emphasis on detail and accuracy.

NSP 2

During the year we completed construction of twenty-four (24) sites for rental and sale to low to moderate income clients. MHA also implemented the Consortium Agreement activities and expended funds in accordance with Federal NSP2 requirements.

Choice Neighborhood Planning Grant

MHA was awarded a Planning Grant of \$300,000 for Choice Neighborhood planning by The Department of Housing and Urban Development (HUD) on January 10th 2012. The Little Rock Choice Neighborhood Planning Grant, a federal grant serving to embolden existing grassroots efforts and local initiatives to transform distressed housing into viable, sustainable communities by linking housing to community supportive services and neighborhood infrastructure improvements, has progressed and looks forward to progressing in the following ways:

- a) Continued meetings with the Choice Neighborhood community through neighborhood associations, community organizations, interviews, and community wide meetings to continue to ascertain the concerns, goals and priorities identified by residents
- b) Continued meetings with the Choice Neighborhood Task Force or the Choice Community Council to identify and create strategies designed to address community-identified and research based needs
- c) Surveyed the residential and commercial communities within the Choice Neighborhood
- d) Continues to add partnerships as necessary throughout the development of the plan
- e) During the month of December, 2013 developing submission of the final Transformation Plan to meet final deliverable date to HUD by March 31, 2014. A copy of the Transformation Plan is available on MHA's website www.mhapha.org
- f) Focusing 2014, preparing for Choice Neighborhood implementation grant, on using existing leverage commitments and meeting the leverage criteria per the grant: \$21 million in housing development, \$4.5 million in neighborhood development, and \$4.5 million in community supportive services.

Choice Neighborhood Planning Grant Leverage

METROPOLITAN HOUSING ALLIANCE CHOICE NEIGHBORHOODS PLANNING GRANT			
Source of Resource	Cash	In-Kind	Dollar Value of Resource
Metropolitan Housing Alliance	\$289,262.00		\$289,262.00
L.R. Regional Chamber of Commerce	\$25,000.00	\$4,160.00	\$29,160.00
Central Arkansas Library System	\$3,000.00	\$10,000.00	\$13,000.00
Little Rock Planning Department		\$31,152.00	\$31,152.00
University of Arkansas at Little Rock		\$15,000.00	\$15,000.00
L.R. Workforce Investment Board		\$12,000.00	\$12,000.00
L.R. Community Mental Health Center		\$10,000.00	\$10,000.00
ACHANGE		\$5,000.00	\$5,000.00
Central Arkansas Transit System		\$4,000.00	\$4,000.00
Metroplan		\$2,293.00	\$2,293.00
Pulaski EZ/Downtown Partnerships		\$2,000.00	\$2,000.00
Arkansas Department of Health		\$4,958.00	\$4,958.00
Regions Bank	\$1,000.00	\$9,700.00	\$10,700.00
Totals	\$318,262.00	\$110,263.00	\$428,525.00

Little Rock Choice Neighborhood Boundries



HUD Capital Funding Update:

100% of the fund resources were expended. A list of various Capital improvements by site is provided:

Cumberland Towers:

- Back-up Chiller

Parris Tower:

- Generator

Other Agency Operations:

1. The Metropolitan Housing Alliance HCV program was designated as a standard performer agency.
2. The waitlist for the HCV program remains at over 900 families.
3. The score for conventional housing program was also High Performer at Metropolitan Village and Cumberland Manor. We received a Standard Performer at the other sites.
4. In line with the goal to develop strategic partnerships and leverage localized resources, the Metropolitan Housing Alliance teamed up with qualified individuals/firms to develop a comprehensive Community Economic Empowerment plan to connect public housing residents in the developments surrounding Sunset Terrace, Elm Street Community, and Stephens Manor to economic and educational opportunities with local institutions, Metropolitan Housing Alliance Capital Fund Programs, Willie Hinton Neighborhood Resource Center, University of Arkansas at Little Rock, Arkansas Baptist College, University of Arkansas Medical Sciences, Arkansas Children's Hospital, Little Rock Central High School, Stephens Elementary School, etc.. This fiscal year our outreach efforts have directly affected more than 15 individuals into employment opportunities and continues to engage over 20 persons for training and development.

ONE FOR ONE REPLACEMENT SUMMARY

During the 2013 Program Year, the City did not displace persons as a result of projects and activities carried out with CDBG or HOME funds. The avoidance of displacement is consistent with the City's certification to minimize necessity for displacement.

LEAD-BASED PAINT HAZARD REDUCTION

The City of Little Rock policy requires that lead-based paint testing be conducted on all rehabilitation projects accomplished by the City of Little Rock or by any entity funded by the City. Interim controls will be performed where appropriate. Full lead-based paint abatement will be completed on rehabilitations contracted at above \$25,000. Safeguards were in place to ensure that all rehabilitation accomplished was free of lead-based paint hazards. Pertinent CDBG and Housing staff have attended Lead-Based Paint Inspector training, Risk Assessor Training, Safe Work Practices training, and also Lead-Based Paint Supervisory training. The City has sponsored training and provides training to its contractors on safe work practices and Lead-Based Paint Supervisory training.

AFFIRMATIVELY FURTHERING FAIR HOUSING

In compliance with the City's Analysis of Impediments to Fair Housing, the City of Little Rock is continually making progress in maintaining programs that further fair housing.

The City's standard forms of assistance in furthering fair housing include non-discriminatory administration of CDBG and HOME Programs. Affirmatively furthering fair housing is accomplished by the design and implementation of housing programs intended to promote fair housing choices for low-income citizens. In addition, all printed materials used by the CDBG and Housing Programs Division, display the fair housing logo to promote fair housing and assure persons of the City's commitment to fair housing.

All housing constructed, acquired, or rehabilitated through the City's housing program is marketed fairly and in compliance with all fair housing requirements. Agreements with other for-profit and non-profit entities require adherence to fair housing regulations and laws to assure that CDBG and HOME funds are used to promote fair housing for all citizens of Little Rock.

AFFIRMATIVE MARKETING

All housing developed by the City is affirmatively marketed, thereby increasing access to decent, affordable housing for many low-income persons. All affordable housing developed by other entities using CDBG or HOME funding is required to be affirmatively marketed. All agreements executed by the City with affordable housing developers (CDCs, CHDOs, non-profit, and for-profit developers) contain fair housing requirements, including development of a fair housing marketing plan. All agreements are monitored to ensure that the fair housing components are satisfied.

The City has met every requirement of 24 CFR 92.351 through its efforts to promote racial, economic, and ethnic diversity in assisted neighborhoods. The results can be seen by the data on assisted households and persons, which indicate that of the 107 units of affordable housing developed or sustained in 2013, 96 units were owned or purchased by minorities.

MINORITY OUTREACH

The City of Little Rock, as a result of its Disparity Study has implemented procedures to increase access to City contracts by minority and women-owned businesses. The procedures include reducing the size and scope of large contracts to increase opportunities for minority and women-owned businesses to promote their usage in non-bidding procedures, such as getting written or verbal quotes to procure goods and services. An additional outreach strategy is the City's Small Business Incubator Service System Administrator, who acts as an advocate for greater participation by minority and women-owned businesses. The CDBG and Housing Office conducts a workshop for minority and women-owned contractors to facilitate their participation in CDBG and HOME-funded projects.

During the 2013 Program Year performance data reflects that eighteen (18) HOME-funded contracts and seventeen (17) HOME-funded subcontracts were completed during the reporting period by minority (MBE) or women-owned businesses (WBE) (see HUD form 40107). In addition two (2) CDBG-funded contracts and fifteen (15) NSP2-funded contracts were completed during the reporting period by minority (MBE) or women-owned businesses (WBE). These statistics verify the City's excellent record of providing opportunities for minority and women contractors in construction projects; however the City must continue to improve in other areas of contracting for services and goods. The Disparity Study revealed the need to increase utilization of minority and women-owned businesses for professional contracts, which will be accomplished by greater outreach efforts when procuring those services.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 01/01/2013	Ending 12/31/2013	

Part I Participant Identification

1. Participant Number M-13-MC-05-0200	2. Participant Name City of Little Rock		
3. Name of Person completing this report Beverly Arbor	4. Phone Number (Include Area Code) 501-371-6825		
5. Address 500 West Markham, Suite 120W	6. City Little Rock	7. State AR	8. Zip Code 72201

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
189,121	77,744	27,668		239,197

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	18			17	1
2. Dollar Amount	330,530			327,970	2,560
B. Sub-Contracts					
1. Number	17			12	5
2. Dollar Amount	57,110			46,060	11,050
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	18	4	14		
2. Dollar Amount	330,530	94,482	236,048		
D. Sub-Contracts					
1. Number	17		17		
2. Dollar Amounts	57,110		57,110		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number					
2. Dollar Amount					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

TENANT ASSISTANCE / RELOCATION

The City did not provide any tenant-based rental assistance during the 2013 Program Year. Assistance provided to tenants by the Little Rock Housing Authority is addressed in the Public Housing Resident Initiatives section.

The City did not displace any persons in the 2013 Program Year as a result of programs implemented with CDBG or HOME funding. This action is in keeping with the requirements of the Uniform Relocation Assistance and Real Property Acquisition Act of 1970 (URA)(42 U.S.C. 4201-4655) and 49 CFR Part 24. There were not any projects that resulted in displacement of persons, and the City has implemented safeguards in agreements with other entities to ensure that displacement is minimized. In the event displacement is unavoidable, the City in compliance with its certification, will adhere to all applicable relocation regulations and requirements.

SHORTFALL FUNDS

The City did not utilize any shortfall funds during the 2013 Program Year for HOME-funded projects. All HOME projects completed during the year were funded by HOME funds, matching funds, HOME program income, or other funding resources.

ASSESSMENT OF ANNUAL PERFORMANCE

The City of Little Rock performed well during the 2013 reporting period from January 1, 2013 through December 31, 2013. Through the various housing, public service, infrastructure projects, and homeless assistance programs, the City has provided valuable assistance to renew neighborhoods, provide decent housing, and improve the overall living conditions of Little Rock residents. On-site inspections of housing assisted with HOME Investment Partnership Program funding indicated the continued integrity and quality of the housing as well as the continued housing and affordability benefit to low-income residents. To ensure economic opportunities are given to low to moderate income persons in areas where CDBG or HOME funds are expended, the City of Little Rock encourages all contractors and sub-contractors to follow Section 3, as well as requiring it for all who meet the threshold amount (see HUD form 60002). In addition, lead-based paint training is offered to rehabilitation contractors and their workers free of charge in order that they can fully participate and access grant funded contracting opportunities.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 353,205
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Requirements of Section 3 are discussed at pre-bid, pre-con and labor conferences. Sample recruitment letters and other information regarding workforce needs for projects are provided. Section 3 clauses are included in bid/procurement and /contract documents..

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 387,640
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

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- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Requirements of Section 3 are discussed at pre-con and labor conferences. Sample recruitment letters and other information regarding workforce needs for projects are provided. Section 3 clauses are included in bid/contract documents.

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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 676,336
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

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2013 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

During the 2013 Program Year, the City of Little Rock assisted 13,001 persons and families through a variety of housing, public service, and infrastructure projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds. The City's programs assisted the following categories of beneficiaries from January 1, 2013 through December 31, 2013:

2013 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

Program	No. Assisted	Race						Income		Female Head of Household	Outcome Measures				
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American	Non-Hispanic	Hispanic	Very Low			Low			
Emergency Grant Program (CDBG)	11	10	1					11	10	1	9	Accessibility for the purpose of providing decent housing			
Limited Home Repairs (CDBG)	21	20	1					21	20	1	17	Accessibility for the purpose of providing decent housing			
World Changers (CDBG)	26	24	2					26	26		22	Accessibility for the purpose of providing decent housing			
Save-A-Home (CDBG)	1	1						1		1		Affordability for the purpose of providing decent housing			
Elderly Housing Program (HOME)	21	20	1					21	19	2	17	Accessibility for the purpose of providing decent housing			
Save-A-Home (HOME)	2	1	1					2		2	2	Affordability for the purpose of providing decent housing			
Wheelchair Ramps	23	19	4					23	12	11	14	Accessibility for the purpose of providing decent housing			
NWIF Complex: Health Clinic	6170	3787	2132					233	18	5428	742	4546	1624	3895	Accessibility for the purpose of creating suitable living environments
West Central/John Barrow Senior Center	32	23	8					1		32		30	2	5	Accessibility for the purpose of creating suitable living environments
CareLink	66	56	10							66		61	5	40	Accessibility for the purpose of creating suitable living environments
Day Resource Center / Jericho Way	6569	4939	1622					8	6488	81	6569			1086	Accessibility for the purpose of creating suitable living environments
<i>Others:</i>															
HOPWA	57	40	16	1				57				57		33	Affordability for the purpose of providing decent housing
Downtown Little Rock CDC	1		1					1				1			Affordability for the purpose of providing decent housing
University Development District Corporation	1	1						1				1		1	Affordability for the purpose of providing decent housing
Total Assisted	13001	8941	3799	1	234	26	12178	823	11350	1651	5141				
Low Income (LI) - 51% - 80% of area median income adjusted for family size															
Very Low Income (VLI) - income at 50% or below area median adjusted for family size															

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2013 Program Year 662 utilized the Center. Landbank acquired 4 properties during the 2013 program year.

The facility which is also located in a low/mod area provides a variety of public service programs. During the 2013 Program Year 17,444 persons utilized the Center. The MLK Legacy Center Facility which is also located in a low/mod area provides a variety of public service programs. During the 2013 Program Year 662 utilized the Center. Landbank acquired 4 properties during the 2013 program year.

In addition to the City's production indicated above, CDBG funds were utilized on activities such as infrastructure projects, demolition of substandard structures, residential board and secure, partial funding for development of a Day Resource Center for the homeless. The results, thereby being an increase in property values, reduction of derelict properties and other blighting influences, and an increase in vehicle accessibility, as well as addressing the issues of ending chronic homelessness. All of these activities are explained in further details in appropriate sections throughout this document.