

# **City of Little Rock**

**DRAFT**

## **Consolidated Annual Performance & Evaluation Report 2014 Program Year**

**March 2015**

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## Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to U.S. Department of Housing and Urban Department in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five year Consolidated Plan for 2011-2015 and in the one-year Action Plan for 2014.

The program year covered by this CAPER, January 1, 2014 through December 31, 2014, is the fourth year of the City's 2011-2015 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources. This year the City is utilizing HUD new template for producing the CAPER directly within HUD's Integrated Disbursement and Information System (IDIS). Many of the tables are auto filled from project specific data entered directly into IDIS during the program year.

The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low and moderate income individuals and families in the City of Little Rock.



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) for sewers and roofs to homeowners with income 50% or less provided assistance to thirty-one (31) homeowners.
- Limited Home Repairs (CDBG) were provided to fourteen (14) homeowners. The program provides up to \$15,000 financial assistance in the form of a forgivable loan to elderly. It is for repairing one or more of the major systems of the home vital to the safety and well-being of the resident such as the roof, heating and electrical systems, and the plumbing.
- World Changers (CDBG) provided assistance to fourteen (14) homeowners during the week of July 7-12, 2014. The City provided the funding and World Changers provided the labor.
- Wheelchair Ramps (CDBG) completed eighteen (18) wheelchair ramps. The City partners with Mainstream, who coordinates the construction while AT & T Telephone Pioneers provides the labor.
- HOME Save-a-Home Program (HOME) sold one (1) home to a low income family.
- Elderly Housing Program (HOME) provided assistance to fifteen (15) homeowners. The program provides up to \$25,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low income persons in order to repair their homes to allow continued occupancy for a period of five to ten years.
- Community Housing Development Organizations completed and sold three (3) single-family housing units for low-income, first time homebuyers.

*A suitable living environment is the City's next highest priority. Highlights include:*

- NWH Complex-Health Clinic (CDBG) provided assistance to approximately six thousand four hundred seventy-six (6,476) persons. The City partners with CHI St. Vincent Health System.
- West Central Little Rock/John Barrow Senior Activity Center (CDBG) is an ongoing project that serves as a gathering place and provides organized activities for elderly persons city-wide. Fifty-four (54) seniors utilized the center.
- Meals on Wheels (CDBG) delivered hot and frozen meals for one hundred eight (108) homebound senior citizens who are unable to shop or prepare their own meals. The total of meals delivered were twelve thousand six hundred sixty-nine (12,669).
- Jericho Way Day Resource Center for Homeless (CDBG) was completed in 2013. In 2014, eighteen thousand five hundred sixty-eight (18,568) people utilized the center for food, clothing, showers, or transportation.
- Martin L. King Legacy Center (CDBG) is a public facility that provides a variety of public service activities to low-income residents. During 2014, six thousand two hundred sixty-eight (6,268) residents utilized the center.
- Southwest Little Rock Public Health Facility (CDBG) was completed and opened in June 2014. This project was a combined partnership with Pulaski County Government and the Arkansas Department of Health. The facility served the community as a resource for immunization, parent education, and a repository for the WIC program. One thousand five hundred seventy-four (1,574) patients visited the facility. The facility had additional two thousand nine hundred twenty-one (2,921) WIC appointments.
- Battery Street Sidewalk Project was completed in 2014. This project benefited seven hundred seventy (770) people.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Below, Table 1–Accomplishment is a comparison of the expected accomplishments based on funding (proposed at the start of the program year) and the actual accomplishments made during the program year. These accomplishments include projects or programs assisted with CDBG, HOME, and HOPWA. The figures in the columns for Expected & Actual Strategic Plan with be the same as the columns for Expected & Actual Program Year since this report is based on 2014 stand-alone action plan.

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG: \$816,392.00	Homeowner Housing Rehabilitated	Household Housing Unit	65	59	90.77%	65	59	90.77%
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: \$461,696.25	Homeowner Housing Rehabilitated	Household Housing Unit	18	15	83.33%	18	15	83.33%
DH 2.1 New Construction (HOME CHDO)	Affordable Housing	HOME: \$92,339.25	Homeowner Housing Added	Household Housing Unit	2	3	150.00%	2	3	150.00%
DH 2.3 Volunteer Supported Rehabilitation Housing	Affordable Housing	CDBG: \$18,971.00	Homeowner Housing Rehabilitated	Household Housing Unit	15	18	120.00%	15	18	120.00%
DH 2.4 New Construction (HOME)	Affordable Housing	HOME: \$200,000.00	Homeowner Housing Added	Household Housing Unit	4	1	25.00%	4	1	25.00%
DH 2.5 Housing Assistance for Persons with AIDS	Affordable Housing	HOPWA: \$317,332.00	Housing for People with HIV/AIDS added	Household Housing Unit	50	132	264.00%	50	132	264.00%



Department of Housing and Neighborhood Program

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
SL 1.1 Health and Dental Services	Non-Homeless Special Needs	CDBG: \$165,998.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2,500	6,476	259.04%	2,500	6,476	259.04%
SL 1.2 Senior Services/Meals on Wheels	Non-Homeless Special Needs	CDBG: \$56,914.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	65	108	166.15%	65	108	166.15%
SL 3.2 Senior Center	Non-Homeless Special Needs	CDBG: \$22,765.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	54	270.00%	20	54	270.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The primary uses of the CDBG funds are affordable housing rehabilitation, public services, and public facilities. There were no significant changes in program objectives this year. The overall low-mod benefit for the CDBG program for PY14 is 95.93% which exceeding the overall 70% low-mod benefit requirement. The PR26-CDBG Financial Report is included in the Appendix section.



### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	2806	2	37
Black or African American	5126	17	93
Asian	281	0	0
American Indian or American Native	5	0	2
Native Hawaiian or Other Pacific Islander	0	0	0
Other Multi-Racial	71	0	0
<b>Total</b>	<b>8289</b>	<b>19</b>	<b>132</b>
Hispanic	1029	0	2
Not Hispanic	7260	19	130

Table 2 – Table of assistance to racial and ethnic populations by source of funds

*NOTE: Battery Street Sidewalk (LMA) project assisted additional 770 persons that aren't included in the above table.*

#### Narrative

During the 2014 Program Year, the City of Little Rock assisted 9,210 persons and families through a variety of housing, public service, and infrastructure projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2014 Performance Measurement Accomplishments and the Consolidated Plan Goals to Actual Summary spreadsheets that provided additional information is included in the Appendix section.



**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

The City of Little Rock had the following financial resources available for eligible projects and activities during the 2014 Program Year, which began January 1, 2014 and ended December 31, 2014.

Source of Funds	Source	Resources Made Available	Amount Expended During PY'14
Community Development Block Grant	Federal	\$ 1,410,585	\$ 1,537,671
HOME Investment Partnerships Program	Federal	\$ 615,595	\$ 889,893
Housing Opportunities for Person With AIDS	Federal	\$ 317,332	\$ 233,909
<b>Subtotal</b>	<b>Subtotal</b>	<b>\$ 2,343,512</b>	<b>\$ 2,661,473</b>
CDBG Program Income	CDBG	\$ 0	\$ 35,407
HOME Program Income	HOME	\$ 99,610	\$ 151,391
<b>Subtotal</b>	<b>Subtotal</b>	<b>\$ 99,610</b>	<b>\$ 186,798</b>
Neighborhood Housing Services Funds	Other	\$ 100,142	\$ 62,848
<b>TOTAL AVAILABLE RESOURCES</b>		<b>\$ 2,543,264</b>	<b>\$ 2,911,119</b>

Table 3 – Resources Made Available

**Narrative**

Table 3 above summarizes the PY 2014 resources that the City anticipated would be available and the amount that the City actually spent during this program year. The dollar amounts spent is higher than resources due to remaining funds from past projects. Funds are drawn as projects progress from start to finish. Some projects often span more than one program year.



**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	100	100	CITY-WIDE

Table 4 – Identify the geographic distribution and location of investments

**Narrative**

In the development of the Consolidated Plan in 2011, it was determined that the use of HUD grant funding would be best utilized citywide. The geographic distribution of activities and funding is on a city-wide basis, however the City target certain programs in areas with high minority and low-income concentrations in an effort to trigger reinvestment and spur new development. Programs that offered increased assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of the CDC’s and CHDO’s focus on their respective neighborhood target areas.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City encourage leveraging in their CDBG and HOME programs but this does not always happen due to financial situation of homeowners. This year \$26,360 was received in partnership with the Elderly Housing Program (HOME).

In the developing of affordable housing by non-profit organizations, Community Development Corporations (CDC) and Community Housing Development Organizations (CHDO) the City funds are considered gap financing so they must apply for additional funds to complete the projects. This year \$247,192 was utilized to complete the Community Housing Development Organizations (CHDO) projects.

In 2012 Program Year, CDBG funds in the amount of \$133,170 were awarded for acquisition, demolition/clearing, clearing title, or other activities necessary to facilitate the redevelopment of the properties. Funds totaling \$17,569 were expended on these different activities this



program year. The Landbank now has an inventory of one hundred fifty-six (156) properties. CDBG funds were used on fifty-six (56) of these properties.

The Willie Hinton Neighborhood Resource Center (NRC) is located in a low/mod area and provide a variety of public service activities to low-income residents. During the 2014 Program Year, Sixteen Thousand Eight Hundred Ninety-Two (16,892) persons utilized the NRC. Martin Luther King Legacy Center which is also located in a low/mod area and provides a variety of public service activities to low-income residents. During the 2014 Program Year, Six Thousand Two Hundred Sixty-Eight (6,268) persons utilized the Legacy Center.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding to provide health and dental services for low-income individuals and families. In 2014, Six Thousand Four Hundred Seventy-Six (6,476) persons were treated.

The Day Resource Center (Jericho Way) funded with CDBG opened in mid-2013 to meet the needs of the local homeless population. In 2014, Eighteen Thousand Five Hundred Sixty-Eight (18,568) persons utilized the Jericho Way. They provided Thirty-Five Thousand Four Hundred Twenty-Four (35,424) meals and Thirty-Four Thousand Four Hundred Ten (34,410) transportation rides.

The HOME Match requirement was satisfied from past projects by Arkansas Enterprises for the Developmentally Disabled. This year they reported \$545,854.00 in cash from non-federal resources which increased the City’s total available match credit.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,787,852.91
2. Match contributed during current Federal fiscal year	545,854.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,333,706.91
4. Match liability for current Federal fiscal year	(59,893.57)
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,273,813.34

Table 5 – Fiscal Year Summary - HOME Match Report



Department of Housing and Neighborhood Program

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
1389	12/31/2014	192,511.00						192,511.00	
1389	12/31/2014	353,343.00						353,343.00	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBF/WBE report

Program Income – Enter the program amounts for the reporting period						
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Amount expended for	Balance on hand at end of reporting period	
\$	\$	\$	\$	\$	\$	
239,197.00	99,610.00	151,391.00	0.00		187,416	

Table 7 – Program Income



<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	9			6	2	1
Dollar Amount	210,170.00			132,612.00	52,639.00	24,919.00
<b>Sub-Contracts</b>						
Number	6			4		2
Dollar Amount	12,300.00			6,500.00		5,800.00
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	9	3	6			
Dollar Amount	210,170.00	59,995.00	150,175.00			
<b>Sub-Contracts</b>						
Number	6	0	6			
Dollar Amount	12,300.00	0.00	12,300.00			

Table 8 – Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property



<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native American Indian	or Pacific Islander	Asian or Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition



**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	139	210
Number of special-needs households to be provided affordable housing units	15	18
<b>Total</b>	<b>154</b>	<b>228</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	50	132
Number of households supported through the production of new units	6	4
Number of households supported through the rehab of existing units	98	92
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>	<b>154</b>	<b>228</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Overall the City met or exceed anticipated goals set for 2014.

**Discuss how these outcomes will impact future annual action plans.**

In the 2011-2015 Consolidated Plan, housing was the top priority. Since decent and affordable housing is the City's highest priority, projects to create, maintain, and improve the quality of affordable housing will be funded in the 2015 Action.



Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4,965	7
Low-income	3,302	9
Moderate-income	22	3
<b>Total</b>	<b>8,289</b>	<b>19</b>

Table 13 – Number of Persons Served



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Little Rock served as the lead agency for the FY 2014 Super NOFA application process by assisting Central Arkansas Continuum service area member agencies in seeking Homeless Assistance Grants. Approximately twenty (20) programs received grants totaling \$4,016,037.

The local Continuum working with the Homeless Coordinator and other Community Development staff coordinated the 2014 Point In Time Count conducted on the night of January 30, 2014. It was a count of only individuals who were homeless and in shelters. The sheltered count did not include individuals that may have been doubled up with friends or family, those at risk of homelessness nor individuals that were street homeless. A total of 571 men, women, and children were residing in shelters in the four-county area. The following are the percentages by categories:

- 60%--Sheltered in local emergency shelters
- 40%--Sheltered in transitional housing
- 25%--Male Veterans.

Jericho Way Homeless Day Resource, a joint venture with the City of Little Rock and North Little Rock opened in May 2013 to provide direct services for the homeless and working poor. In 2014, Eighteen Thousand Five Hundred Sixty-Eight (18,568) persons utilized the Jericho Way. They provided Thirty-Five Thousand Four Hundred Twenty-Four (35,424) meals and Thirty-Four Thousand Four Hundred Ten (34,410) transportation rides.

The HOPWA program provided housing assistance to One Hundred Thirty-Two (132) persons living with HIV and/or AIDS; of which 82% percent are in permanent housing.

The Meals on Wheels program provided Twelve Thousand Six Hundred Sixty-Nine (12,669) meals to homebound seniors.



**Addressing the emergency shelter and transitional housing needs of homeless persons**

In Little Rock, there are currently Six (6) organizations that provide emergency shelter and eight (8) organizations that provide transitional housing shelter year-round. Below is the breakdown of the beds:

Project Type	Beds Households with Children	Beds Households without Children	Year-Round Beds
Emergency Shelter	88	258	346
Transitional Shelter	117	245	362
<b>Grand Total</b>	<b>205</b>	<b>503</b>	<b>708</b>

City still has funds available from a previous program year for homeless activity project. This project increases the availability and affordability of decent housing and supportive services offered to homeless families and individuals.

CATCH and the Interagency Council on Homelessness continue to make strides in addressing the emergency shelter and transitional housing needs of the homeless persons.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

During 2014, the Emergency Solutions Grant Rapid Rehousing Program served fifty-nine (59) households by assisting them with rental and utility deposits required to secure housing, as well as short term rental assistance. River City Ministry had projected to serve thirty-five (35) households and were able to increase that number with additional funding from the program. When the grant began in October 2014, River City Ministry also received funding for Prevention which provides rental assistance for those who are at risk of losing housing. At the end of the year 2014, they had served fourteen (14) households. As the program continues to run, that number continues to increase.

In 2012 Our House, a non-profit organization, created a homelessness prevention program known as Central Arkansas Family Stability Institute (CAFSI) to provide comprehensive support and services to help families avoid homelessness. CAFSI clients make a 12-month commitment to the program.

The CAFSI program grew in capacity and impact in 2014. The program attracted significant



investment from a national funder, the W.K. Kellogg Foundation, which allowed them to grow CAFSI by 50%. Now CAFSI serves 90 families each day, up from 60 per day when the program started in 2012. CAFSI is now funded by \$300,000/year in foundation funding, from the Kellogg Foundation, the Siemer Family Foundation, and the Heart of Arkansas United Way.

Through 2014, CAFSI has served 194 families, including 497 children. Outcomes from the program have been stellar: 85% of families have avoided homelessness, 91% of children have avoided a disruptive school transfer, 70% of adults have obtained or retained a full-time job or income equivalent, and 68% of families have increased their total household income.

The Veteran Day Treatment Center provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment.

In late 2013 Metropolitan Housing Alliance (MHA) was awarded seventy-five (75) HUD-Veterans Affairs Supportive Housing (HUD-VASH) Vouchers and successfully utilized all seventy-five (75). MHA was awarded an additional twenty-five (25) HUD-VASH vouchers, in 2014, and has utilized all one hundred (100) vouchers.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In 2013 the City of Little Rock awarded \$318,660 to three (3) community organizations to provide re-entry services to returning and current Little Rock residents with history of convictions and/or incarceration. The City of Little Rock, Re-entry Program consists of both pre-release programming and employment placement services. The agencies are: Quality Living Center, Our House, and Goodwill Industries of Arkansas. The funds for these services are from the 2013 Prevention, Intervention, and Treatment funds allocated to the Department of Community Programs.

First year contracts for pre-release services and employment placement services began July 1, 2013 and ended June 30, 2014. A contract was executed with Quality Living Center for pre-release services and the program is still continuously being developed. Contracts were executed with Goodwill Industries of Arkansas and Our House, Inc. for employment placement services. The services included recruitment and assessment, job training, job placement, case



management services, and employment retention services. The contracted providers enrolled a total of 408 Little Rock residents with and without disabilities into their employment placement programs. The providers placed 258 Little Rock residents into employment during the contracting period. They were placed in employment with over 100 employers in Central Arkansas.

Contracted providers continued to work with clients on GED programming, employment readiness, and employment training in an effort to prepare them for employment. Re-entry contracts were extended for a second year beginning July 1, 2014.

The City's Owner-Occupied Rehabilitation Program is another activity which helps prevent homelessness. This program allows homeowners who are low-income persons to receive assistance to remain in their homes once renovated. In 2014, the program provided assistance to seventy-four (74) homeowners.

CATCH has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and person discharged from correctional institutions.

**CR-30 - Public Housing 91.220(h); 91.320(j)****PUBLIC HOUSING ACCOMPLISHMENTS  
Statement of Progress for the year 2014  
for Metropolitan Housing Alliance****Actions taken to address the needs of public housing**

Little Rock Housing Authority D/B/A Metropolitan Housing Alliance (“MHA”) has continued to serve the community residents in several different ways to encourage individual empowerment.

**Agency Audit**

The 2013 fiscal year-end audit demonstrated that, MHA is financially sound. The audit was designated unqualified; also known as a complete audit. It is an audit that has been performed and researched so thoroughly that the only possible remaining discrepancies stem from information that could not be obtained by the auditor. Unqualified audits are performed using accepted accounting principles (GAAP), with an emphasis on detail and accuracy.

**NSP 2**

In 2014, we were successful in renting out all of our NSP2 rental sites and was 100% occupied for nearly the entire year. We have had some setbacks in selling the homes that we constructed for sale, but we remain optimistic as we have placed them with a local Real Estate firm.

**Choice Neighborhood Planning Grant**



As of January 15, 2015 MHA has submitted all requirements as per the \$300,000.00 Choice Neighborhood planning grant that was awarded by The Department of Housing and Urban Development (HUD) January 10, 2012. MHA and its partners completed the Planning Grant process and provided the final deliverable, a Transformation Plan, to HUD in January 2014. The Transformation Plan contains strategies of redevelopment in each of the core areas that were informed by the Choice Neighborhood Planning Grant. MHA has begun its efforts and local initiatives to transform distressed housing into viable, sustainable communities by linking housing to community supportive services and neighborhood infrastructure improvements. HUD has approved MHA final submittal, with that, MHA will continue to progress and looks forward to developing in the following ways:

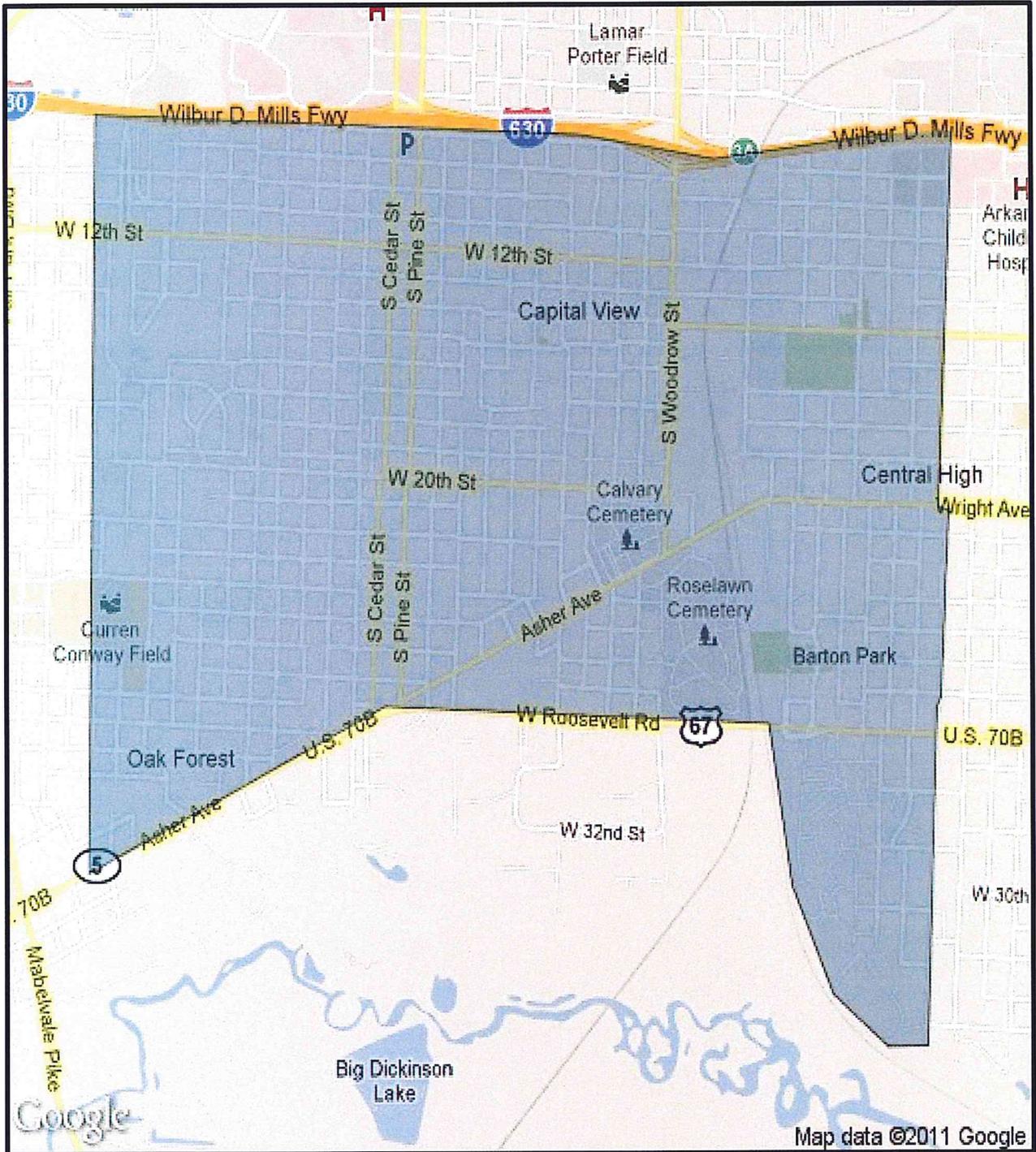
- a) Continued meetings with the Choice Neighborhood community through neighborhood associations, community organizations, and community wide meetings to continue to ascertain the concerns, goals and priorities identified by residents,
- b) Continued meetings with the Choice Neighborhood Task Force and/or the Choice Community Council to quantify strategies designed to address community-identified and research based needs,
- c) Collaborate with the City of Little Rock as the Lead to host community wide conversation on the transformation phases,
- d) Continued additional partnerships as necessary throughout the implementation of the plan,
- e) Focusing 2015, preparing for Choice Neighborhood implementation grant, on using existing leverage commitments and meeting the leverage criteria per the grant: \$21 million in housing development, \$4.5 million in neighborhood development, and \$4.5 million in community supportive services.



### Choice Neighborhood Planning Grant Leverage

<b>METROPOLITAN HOUSING ALLIANCE CHOICE NEIGHBORHOODS PLANNING GRANT</b>			
<b>Source of Resource</b>	<b>Cash</b>	<b>In-Kind</b>	<b>Dollar Value of Resource</b>
Metropolitan Housing Alliance	\$289,262.00		\$289,262.00
L.R. Regional Chamber of Commerce		\$29,160.00	\$29,160.00
Central Arkansas Library System	\$3,000.00	\$10,000.00	\$13,000.00
Little Rock Planning Department		\$31,152.00	\$31,152.00
University of Arkansas at Little Rock		\$15,000.00	\$15,000.00
L.R. Workforce Investment Board		\$12,000.00	\$12,000.00
L.R. Community Mental Health Center		\$10,000.00	\$10,000.00
ACHANGE		\$5,000.00	\$5,000.00
Central Arkansas Transit System		\$4,000.00	\$4,000.00
Metroplan		\$2,293.00	\$2,293.00
Pulaski EZ/Downtown Partnerships		\$2,000.00	\$2,000.00
Arkansas Department of Health		\$4,958.00	\$4,958.00
Regions Bank	\$1,000.00	\$9,700.00	\$10,700.00
<b>Totals</b>	<b>\$293,262.00</b>	<b>\$135,263.00</b>	<b>\$428,525.00</b>

### Little Rock Choice Neighborhood Boundries





**HUD Capital Funding Update:**

100% of the fund resources were expended. A list of various Capital improvements by site is provided:

**Cumberland Towers:**

- Appliances
- Fan Coil replacement
- Elevator Upgrade

**Parris Tower:**

- Appliances

**Sunset Terrace:**

- Appliances
- Replaced Office Roof

**Powell Towers**

- Appliances
- Water Circulating Pump
- Elevator Modernization

**Other Agency Operations:**

1. MHA's HCV program was designated as a "High Performer" for FYE 2013. The rating for FYE 2014 has not been posted as of yet.
2. The waitlist for the HCV program has just over 200 families on the list, as of December 31, 2014. The waitlist for the HCV program has been exhausted as we extended over 250 vouchers to new clients. We will reopen the wait list this year.
3. MHA will be opening the waiting list in the near future, but there are no immediate plans.
4. The score for conventional public housing program was also High Performer at Granite Mountain Senior Homes, Madison Heights Phase 1 and Madison Heights Phase 2. We received a Standard Performer at the other sites.
5. In line with the goal to develop strategic partnerships and leverage localized resources, the Metropolitan Housing Alliance teamed up with qualified individuals/firms to develop



a comprehensive Community Economic Empowerment plan to connect public housing residents in the developments surrounding Sunset Terrace, Elm Street Community, and Stephens Manor to economic and educational opportunities with local institutions, Metropolitan Housing Alliance Capital Fund Programs, Willie Hinton Neighborhood Resource Center, University of Arkansas at Little Rock, Arkansas Baptist College, University of Arkansas Medical Sciences, Arkansas Children's Hospital, Little Rock Central High School, Stephens Elementary School, etc.. This fiscal year our outreach efforts have directly affected more than 15 individuals into employment opportunities and continues to engage over 20 persons for training and development. We continue to seek partnerships that will enhance our housing stock while attempting to end the plight of homeless persons. To that end we have acquired new real property for development. We also entered into a contract with Little Rock Airport Commission for the sale of the Hollinsworth Land.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Staff will continue to educate residents on the process of self-sufficiency and financial independence. Our Resident Service Coordinator and Asset Managers will facilitate with community partners to bring open forums and opportunities for onsite workshops and financial counseling to residents.

Inter-agency commitments in education about programs available for financing the public housing resident buyers. Staff will partner across agency with the Housing Choice Voucher FSS Coordinator to incorporate the HCV model for Public Housing Residents. The Program Coordinated Committee has ongoing meetings to expand knowledge, partnerships and resident options throughout the community.

**Actions taken to provide assistance to troubled PHAs**

MHA has not been designated a troubled PHA by HUD. Therefore, no actions were necessary on the part of City of Little Rock, to provide assistance to remove such designation. MHA is designated as a High Performer.

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Review of the City's practices for the 2011-2015 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory or duplicate policies, rules or regulations were found that constitute barriers to affordability.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

One of the primary obstacles to meeting underserved needs are the lack of resources both program resources and personal resources of the underserved. The City continued to work to use our limited financial resources in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The City continued public service activities that assist the underserved, including health and dental services and senior services. Also the City continued to provide HOME subsidy on HOME properties for sale to assist families.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the new Emergency Solutions Grant re-housing funds.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Little Rock policy requires that lead-based paint testing be conducted on all rehabilitation projects accomplished by the City of Little Rock or by any entity funded by the City. Interim controls will be performed where appropriate. Full lead-based paint abatement will be completed on rehabilitations contracted at above \$25,000. Safeguards were in place to ensure that all rehabilitation accomplished was free of lead-based paint hazards. Pertinent CDBG and Housing staff have attended Lead-Based Paint Inspector training, Risk Assessor Training, Safe Work Practices training, and also Lead-Based Paint Supervisory training. The City has sponsors training for abatement workers of lead-based paint abatement companies, and provides training to its contractors on safe work practices and Lead-Based Paint Supervisory training



**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a household's limited resources for other pressing expenditures. Also, the City continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines that provide job training.

The City collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

Housing

- Better Community Development Inc.
- Mainstream Inc.
- University Development District Corporation

Supportive Services/Public Services

- Central Arkansas Area Agency on Aging (Care Link)
- NWH Community Complex/St. Vincent Health East Clinic
- Jericho Day Resource Center for Homeless
- Southwest Little Rock Public Health Facility
- West Central/John Barrow Senior Center

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Several of the City's departments and the Metropolitan Housing Alliance (Little Rock Housing Authority) worked together to coordinate various housing activities and programs to serve the Little Rock community.

The City continued to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan empowered local residents and organizations to perform needs assessments, devise workable solutions to neighborhood problems and to implement the planned programs.

The City continued to participated in the Interagency Council on Homeless to assistance people experiencing homelessness, promote better coordination among agency programs, and inform state and local governments and public and private sector organization about the availability of federal homeless assistance.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City served as the lead agency in Central Arkansas Continuum and assisted with the Point In Time Count and served on several committees. The purpose and function of the Continuum is to enhance and ensure coordination between public and private housing and social service agencies.

The City also participated in the Interagency Council on Homeless. City staff provided assistance and information to other agencies and the general public.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City engaged in activities that directly address the following impediments in 2014. The impediments identified were:

**Real Estate Impediment:** Lack of Affordability and insufficient Income.

- Staff worked with local banks, developers and non-profit organizations to expand the stock of affordable.

**Public Policy Impediment:** Increased public awareness of fair housing rights and local fair housing legislation should be evaluated.

- Staff continued to attend and participate in fair housing workshops to increase their knowledge. Staff promoted fair housing workshop among their partners and the community.

**Banking, Finance, Insurance and other Industry related Impediment:** Predatory lending and other industry practices.

- Staff worked with local banks and housing counselor.

**Social-Economic Impediment:** Poverty and low-income among minority populations.

- The City and Chamber of Commerce continued to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities.
- The City continued to support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents. The City's Re-Entry Program provides pre-release programming and



employment placement services to Little Rock residents with history of convictions and/or incarceration.

**Neighborhood Conditions Related Impediment:** Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.

- Several neighborhood organizations held area cleanup to assistance elderly homeowners.
- World Changers Inc., a faith-based organization, provided labor to replace roofs and paint the exterior of houses for very-low income, elderly residents. Over two hundred (200) volunteers participated in the program from six (6) states.
- Mainstream Inc., coordinated the construction of wheelchair ramps at private residence of persons with disabilities. The ramps are constructed by volunteers of the AT&T Telephone Pioneers formerly known as Southwestern Bell Telephone Pioneers.

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The draft 2014 Consolidated Annual Performance and Evaluation Report (CAPER) was made available to the public for the required 15-day comment period beginning, March 11<sup>th</sup> and ending March 25<sup>th</sup>. An advertisement was placed in the Arkansas Democrat-Gazette on Wednesday, March 11, 2015.

The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation was provided of the 15-day comment period, its associated dates, and assurances that all written comments would be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER were available for review at the Department of Housing and Neighborhood Programs, Community Development Division, Central Arkansas Library System, and also at all of the Neighborhood Resource Centers throughout the City. It was also posted on the City's website at: <http://www.littlerock.org>.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There is no change in the Jurisdiction's program objectives or programs as a result of our experiences.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No



**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME-funded developments that received on-site inspections and met the applicable standard during the last complete program year:

- Cloverdale Estates—7009 Baseline Road
- Community Living, Inc. –Riverfront—2516 Riverfront Drive
- Community Living, Inc.-Aldersgate—2111 & 2117 Aldersgate
- Gaines Houses—1702 S. Gaines Street

No developments missed a scheduled on-site inspection. The following are issues encountered during the initial inspection of some of the above units: smoke detector disconnected, broken wall outlets or missing cover receptacles, stuck windows, and broken floor covering.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All housing developed by the City is affirmatively marketed, thereby increasing access to decent, affordable housing for many low-income persons. All affordable housing developed by other entities using CDBG or HOME funding is required to be affirmatively marketed. All agreements executed by the City with affordable housing developers (CDCs, CHDOs, non-profit, and for-profit developers) contain fair housing requirements, including development of a fair housing marketing plan. All agreements are monitored to ensure that the fair housing components are satisfied.

The City has met every requirement of 24 CFR 92.351 through its efforts to promote racial, economic, and ethnic diversity in assisted neighborhoods. The results can be seen by the data on assisted households and persons, which indicate that of the ninety-six (96) units of affordable housing developed or sustained in 2014, ninety-one (91) units were owned or purchased by minorities.



**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City received \$99,610.39 in HOME program income and expended \$151,390.82 in HOME program income. The following are the characteristics of the beneficiaries of the 5 projects funded with the above program income:

- Project Name: 21<sup>st</sup> Model Block (Save A Home)  
Address: 606 21<sup>st</sup> Street  
Type: Acquisition and Rehabilitation Housing  
IDIS #: 136  
Program Income expended: \$31,089.07  
# HOME units: 1  
Beneficiary #1: vacant
- Project Name: HSAH 2123 Harrison (Save A Home)  
Address: 2123 S. Harrison  
Type: Acquisition and Rehabilitation Housing  
IDIS #: 1167  
Program Income expended: \$970.55  
# HOME units: 1  
Beneficiary #1: vacant
- Project Name:  
Address: 1419 S. Park  
Type: Acquisition and Rehabilitation Housing  
IDIS #: 1978  
Program Income expended: \$3,947.58  
# HOME units: 1  
Beneficiary #1: vacant
- Project Name: 1712 Rice (Save A Home)  
Address: 1712 Rice Street  
Type: Acquisition and Rehabilitation Housing  
IDIS #: 2027  
Program Income expended: \$79,769.60  
# HOME units: 1  
Beneficiary #1: HH size of 3, 60-80% AMI
- Project Name: 2314 W. Daisy Gatson Bates (Save A Home)  
Address: 2314 W. Daisy Gatson Bates Street  
Type: Acquisition and Rehabilitation Housing  
IDIS #: 2028  
Program Income expended: \$35,614.02  
# HOME units: 1  
Beneficiary #1: HH size of 1, 60-80% AMI



**Describe other actions taken to foster and maintain affordable housing. 91.220(k)**

The City's Rehabilitation Programs (CDBG and HOME funds) increased and improved the supply of affordable housing. The programs provide eligible homeowner with zero interest loans to have repairs done to their property.

Community Housing Development Organizations (CHDOs) were provided funds to develop, to renovate, and to preserve affordable housing. Three (3) housing units were sold during the program year.

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income persons in Little Rock. During the 2014 Program Year, 1,293 housing units were inspected and 4,026 were re-inspected. Of the inspected housing units, 163 were in compliance with all codes. Of the non-complying housing units, owners repaired 585, while 769 were issued citations regarding the rental units.



**CR-55 - HOPWA 91.520(e)**

**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance payments	53	56
Tenant-based rental assistance	50	52
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
<b>Total</b>	<b>103</b>	<b>130</b>

**Table 14 – HOPWA Number of Households Served**



## APPENDICIES

PR26- CDBG FINANCIAL SUMMARY REPORT  
2014 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS  
2011-2015 CONSOLIDATED PLAN GOALS TO ACTUAL SUMMARY  
2014 CAPER MAP



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 LITTLE ROCK , AR

DATE: 01-02-15  
 TIME: 14:30  
 PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,601,818.89
02 ENTITLEMENT GRANT	1,410,585.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,012,403.89

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,294,606.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,294,606.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	278,471.29
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,573,077.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,439,325.91

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,241,974.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,241,974.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.93%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	244,224.03
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	244,224.03
32 ENTITLEMENT GRANT	1,410,585.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,410,585.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.31%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	278,471.29
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	278,471.29
42 ENTITLEMENT GRANT	1,410,585.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,410,585.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.74%

2014 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

Program	No. Assisted	Race					Non-Hispanic	Hispanic	Income			Female Head of Household	Outcome Measures	
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American			Very Low	Low	Moderate			
Emergency Grant Program (CDBG)	31	30	1				31		14	17		26	Accessibility for the purpose of providing decent housing	
Limited Home Repairs (CDBG)	14	14					14		7	7		10	Accessibility for the purpose of providing decent housing	
World Changers (CDBG)	14	14					14		9	5		11	Accessibility for the purpose of providing decent housing	
Elderly Housing Program (HOME)	15	14	1				15		7	8		11	Accessibility for the purpose of providing decent housing	
Save-A-Home (HOME)	1		1				1					1	Affordability for the purpose of providing decent housing	
Wheelchair Ramps	18	16	1	1			18		7	3	8	11	Accessibility for the purpose of providing decent housing	
NWH Complex: Health Clinic	6476	3926	2293		257		5447	1029	4853	1623		3920	Accessibility for the purpose of creating suitable living environments	
West Central/John Barrow Senior Center	54	54					54		6	48		9	Accessibility for the purpose of creating suitable living environments	
CareLink	108	91	16		1		108		69	25	14	74	Accessibility for the purpose of creating suitable living environments	
Southwest Little Rock Public Health Facility	1574	981	495	70	23	5	1574				1574		Accessibility for the purpose of creating suitable living environments	
Battery Street Sidewalks*	770													
<i>Other:</i>														
HOPWA	132	93	37				2	2	130	37	48	47	36	Affordability for the purpose of providing decent housing
Better Community Development Inc.	2	2					2				1	1	2	Affordability for the purpose of providing decent housing
University Development District Corporation	1	1					1					1	Affordability for the purpose of providing decent housing	
<b>Total Assisted</b>	<b>9210</b>	<b>5236</b>	<b>2845</b>	<b>71</b>	<b>281</b>	<b>7</b>	<b>7281</b>	<b>1159</b>	<b>5009</b>	<b>3359</b>	<b>72</b>	<b>4111</b>		
*Total for Race and Income is 8,440. It does not include the 770 assisted at Battery Street Sidewalks														
Very Low-income (VLI) - Income at 30% or below area median adjusted for family size														
Low Income (LI) - 31% - 50% of area median income adjusted for family size														
Moderate Income (MI) - Income at 51% - 80% of area median adjusted for family size														
The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2014 Program Year 15,892 persons utilized the Center. The Milk Legacy Center Facility which is also located in a low/mod area provides a variety of public service programs. During the 2014 Program Year 6,268 utilized the Center. Landbank did not acquire any properties during the 2014 program year. The Day Resource Center for the homeless had 18,568 persons utilized the center.														
In addition to the City's production indicated above, CDBG funds were utilized on activities such as infrastructure projects, demolition of substandard structures, residential board and secure, partial funding for development of a Day Resource Center for the homeless. The results, thereby being an increase in property values, reduction of derelict properties and other blighting influences, and an increase in vehicle accessibility, as well as addressing the issues of ending chronic homelessness. All of these activities are explained in further details in appropriate sections throughout this document.														

## Consolidated Plan Goals to Actual Summary Consolidated Plan Years 2011 - 2015

GOALS	CATEGORY	PRIORITY NEED ADDRESSED	GOAL OUTCOME INDICATOR	5 YR GOAL	# SERVED IN 2011	# SERVED IN 2012	# SERVED IN 2013	# SERVED IN 2014	# SERVED IN 2015	TOTAL SERVED	UNIT OF MEASUREMENT	% OF GOAL COMPLETED
DH 1.1 Rehab of owner-occupied housing major repair (CDBG)	Affordable Housing	Owner Occupied Housing-Rehab	Homeowner Housing Units Rehab	135	46	21	58	59		184	Household Housing Unit	136%
DH 1.2 Substantial / moderate rehabilitation (HOME)	Affordable Housing	Owner Occupied Housing-Rehab	Homeowner Housing Units Rehab	155	18	9	21	15		63	Household Housing Unit	41%
DH 2.1 New Construction of owner-occupied / rental housing (HOME CHDO)	Affordable Housing	New Construction of Owner-Occupied	Homeowner Housing Added	40	1	3	2	3		9	Household Housing Unit	23%
DH 2.2 Housing Assistance for first time Homebuyer (CDBG)	Affordable Housing	Owner Occupied Housing-Rehab	Homeowner Housing Added	100	0	0	0	0		0	Household Housing Unit	0%
DH 2.3 Volunteer Supported Rehabilitation (CDBG)	Affordable Housing	Owner Occupied Housing-Rehab	Homeowner Housing Units Rehab	75	17	21	23	18		79	Household Housing Unit	105%
DH 2.4 New Construction of owner-occupied Housing (HOME)	Affordable Housing	New Construction of Owner-Occupied	Homeowner Housing Added	60	1	1	2	1		5	Household Housing Unit	8%
DH 2.5 Housing Assistance for Persons with AIDS (HOPWA)	Affordable Housing	Homeless/HIV/AIDS	Housing for People with HIV/AIDS Added	250	72	74	57	132		335	Household Housing Unit	134%
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	12500	3874	6019	6170	6476		22539	Persons Assisted	180%
SL 1.2 Senior Services / Meals on Wheels (CDBG)	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	325	77	62	66	108		313	Persons Assisted	96%

## Consolidated Plan Goals to Actual Summary Consolidated Plan Years 2011 - 2015

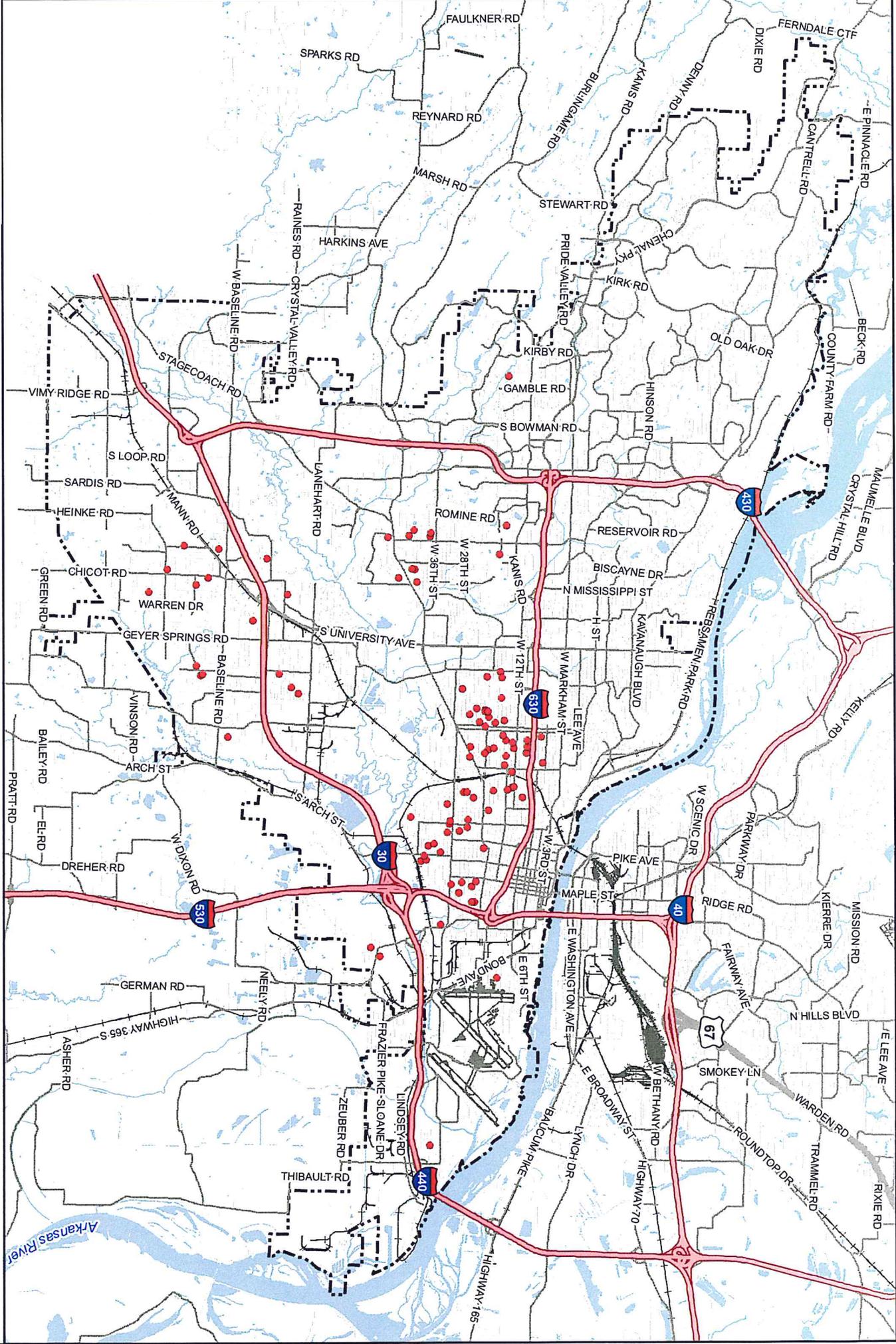
GOALS	CATEGORY	PRIORITY NEED ADDRESSED	GOAL OUTCOME INDICATOR	5 YR GOAL	# SERVED IN 2011	# SERVED IN 2012	# SERVED IN 2013	# SERVED IN 2014	# SERVED IN 2015	TOTAL SERVED	UNIT OF MEASUREMENT	% OF GOAL COMPLETED
SL 1.3 Life Skills program / counseling and Case Management (CDBG)	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	5000	967	0	0	0	0	967	Persons Assisted	19%
SL 1.4 Homeless Services (CDBG)	Homeless	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	750	0	32	1	5	0	38	Persons Assisted	5%
SL 1.5 Domestic Violence Services (CDBG) 2011 Program Year	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	300	0	90	0	0	0	90	Persons Assisted	30%
SL 3.1 Public Facilities Repairs/Park and Recreation Repairs (CDBG) 3 projects supported annually	Non-Housing Community Development	Public Facilities & Improvements	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	15000	3177	1231	662	0	0	5070	Persons Assisted	34%
SL 3.2 Senior Center Repairs and Services (CDBG)	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	100	30	51	32	54	0	167	Persons Assisted	167%
SL 3.3 Public Facilities / New Construction Community Center/ New Construction (CDBG) 6 projects projected	Non-Housing Community Development	Public Facilities & Improvements	Public Service activities for Low/Moderate Income Housing Benefit	15000	0	0	0	1574	0	1574	Persons Assisted	10%

## Consolidated Plan Goals to Actual Summary Consolidated Plan Years 2011 - 2015

GOALS	CATEGORY	PRIORITY NEED ADDRESSED	GOAL OUTCOME INDICATOR	5 YR GOAL	# SERVED IN 2011	# SERVED IN 2012	# SERVED IN 2013	# SERVED IN 2014	# SERVED IN 2015	TOTAL SERVED	UNIT OF MEASUREMENT	% OF GOAL COMPLETED
SL 3.4 Day Resource Center (CDBG)	Non-Housing Community Development	Public Facilities & Improvements	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	12500	0	0	6569	18568		25137	Persons Assisted	201%
SL 3.5 Infrastructure - Sidewalks (CDBG) only 5 projects	Non-Housing Community Development	Public Facilities & Improvements	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	4056	0	0	0	770		770	Persons Assisted	19%
SL 3.6 Infrastructure - Drainage (CDBG) only one project	Non-Housing Community Development	Public Facilities & Improvements	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	754	0	0	0	754		754	Persons Assisted	100%

# 2014 CAPER Map

Map Date: 03/02/15



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