LRCent Committee Members

Co-Chairs
Dr. Sybil Jordan Hampton
Peter McKinney O’Connor

WARD 1
Denise Jones Ennett

WARD 2
Dr. Anika Whitfield

WARD 3
Steve Strickland

WARD 4
Vacant

WARD 5
Kenneth Gill

WARD 6
Musheerah Tharpe

WARD 7
Donald Shellabarger

AT LARGE
Charles Blake

AT LARGE
Khayyam Eddings

AT LARGE
Troy Laha

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# Revenue Provided by New Sales Tax

<table>
<thead>
<tr>
<th>Month Collected</th>
<th>For Sales in the Month of</th>
<th>2015 Tax Receipts</th>
<th>Prior Year Tax Receipts</th>
<th>% Inc (Dec)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Operating</td>
<td>Capital</td>
<td>Proceeds</td>
</tr>
<tr>
<td>1</td>
<td>March</td>
<td>2,325,922</td>
<td>1,400,705</td>
<td>3,726,626</td>
</tr>
<tr>
<td>2</td>
<td>April</td>
<td>2,229,244</td>
<td>1,403,228</td>
<td>3,632,471</td>
</tr>
<tr>
<td>3</td>
<td>May</td>
<td>2,796,523</td>
<td>1,683,825</td>
<td>4,480,347</td>
</tr>
<tr>
<td>4</td>
<td>June</td>
<td>2,473,930</td>
<td>1,494,613</td>
<td>3,968,743</td>
</tr>
<tr>
<td>5</td>
<td>July</td>
<td>2,481,247</td>
<td>1,495,217</td>
<td>3,976,464</td>
</tr>
<tr>
<td>6</td>
<td>August</td>
<td>2,585,856</td>
<td>1,551,513</td>
<td>4,137,369</td>
</tr>
<tr>
<td>7</td>
<td>YTD Total</td>
<td>$14,892,720</td>
<td>$9,029,300</td>
<td>$23,922,021</td>
</tr>
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<td>Operating</td>
<td>Capital</td>
<td>Proceeds</td>
</tr>
<tr>
<td>8</td>
<td>2012 Total</td>
<td>28,992,457</td>
<td>17,449,867</td>
<td>46,442,324</td>
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<tr>
<td>9</td>
<td>2013 Total</td>
<td>29,220,016</td>
<td>17,573,702</td>
<td>46,793,718</td>
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<tr>
<td>10</td>
<td>2014 Total</td>
<td>29,608,840</td>
<td>17,849,353</td>
<td>47,458,193</td>
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<tr>
<td>11</td>
<td>Grand Total - Life to Date</td>
<td>$102,714,034</td>
<td>$61,902,222</td>
<td>$164,616,256</td>
</tr>
</tbody>
</table>
3/8 Cent Capital Expenditure Highlights

Public Safety

- West Little Rock Fire Station #23 Completed in 2012 (Total $2,589,000) - $800,000 sales tax
- Public Safety Radio System Upgrades Completed 2014 - $9,000,000
- 12th Street Station Completed in 2014 (Total $12,495,642) - $9,970,000 sales tax
- Land Purchased for Southwest Little Rock Fire Station 2013 - $500,000

West Little Rock Police Substation to be completed in 2016 - $1,000,000
Public Works

- 2012 Street & Drainage Improvements Completed - $4,835,000
  *$2,600,00 per ward

Twenty-Six (26)Projects Authorized Since December 2014 - $7.9 million
Fleet Services

Purchase of thirty police cars, police pursuit motorcycles and in-car camera systems - $908,121

Public Works Trucks - $62,718

Housing & Neighborhood Programs Trucks - $127,354

Parks & Recreation Truck - $197,950
Little Rock Parks & Recreation
West Central Community Center - $6,000,000 (Allocated)

Little Rock Zoo
Upgrades to exhibits - $2,265,016

Information Technology
City’s Website Design Upgrades - $232,904
Each Department has been able to fill vacancies and create new positions where needed. These numbers can and do fluctuate throughout the year for multiple reasons.

**Public Safety**

- The Commitment of the Little Rock Police Department has been fulfilled to hire fifty-two (52) new police officers and retain twenty-seven (27) positions originally grant funded. Recruit School #81 graduated eighteen 18 Police Officers on February 1, 2015.

- Ten (10) new 911/311 Communications call takers have been hired (eleven (11) vacancies still remain).

- Housing & Neighborhood Programs has fulfilled its commitment to hire twenty (20) new Code Enforcement Officers and four (4) new Animal Services Staff.
Department of Community Programs Re-Entry

Our House, Inc.:  
Enrolled: 117 program participants  
Placed: 52 participants in employment

Goodwill industries of Arkansas (Transitional Employment Opportunities):  
Enrolled: 161 program participants  
Placed: 107 participants placed in employment

Goodwill Industries of Arkansas (Re-Entry beyond Disabilities):  
Enrolled: 97 program participants  
Placed: 54 participants placed in employment
In partnership with the Public Works Department a total of thirty-six (25) individuals have been hired to participate in the sidewalk program. Thirteen (13) trainees have been promoted within Public Works, three (3) obtained a Commercial Driver’s License, and seven (7) are currently still in the program.
Next LRCent Committee Meeting

Wednesday, December 16
Willie Hinton Neighborhood Resource Center – 3805 West 12th Street
11:30 AM to 1:00 PM

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