

Departmental Presentations

Fleet Department



CITY OF LITTLE ROCK



Department Summaries

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
IT/Comp & Networking	18,000	18,000	-	-	-	-	-	-	-	-
Zoning/Planning	25,000	25,000	-	-	25,000	25,000	25,000	25,000	25,000	25,000
Housing/Neigh/Animal	72,810	74,592	74,592	74,592	74,592	74,592	74,592	74,592	74,592	74,592
PW/Bldg Mntc	25,000	96,000	25,000	-	25,000	25,000	25,000	25,000	25,000	25,000
PW/Parking Enforc	25,000	-	-	25,000	-	-	-	-	-	-
PW/ Street/Traffic/Civil	320,000	300,000	200,000	225,000	350,000	350,000	350,000	350,000	350,000	350,000
Parks Operations All	150,000	150,000	200,000	225,000	350,000	350,000	350,000	350,000	350,000	350,000
Fire Admin	75,000	-	-	30,000	-	-	-	-	-	-
Fire Apparatus	-	620,000	640,000	750,000	440,000	440,000	440,000	440,000	440,000	440,000
Police Admin	-	-	50,000	30,000	-	-	-	-	-	-
Police Patrol	875,000	350,000	350,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Fleet	-	-	-	-	25,000	25,000	25,000	25,000	25,000	25,000
Total Requested	1,585,810	1,633,592	1,539,592	1,659,592	1,589,592	1,589,592	1,589,592	1,589,592	1,589,592	1,589,592
						10-Yr. Ttl				
3/8 Cent Capital	844,844	933,906	933,906	933,906	933,906	933,906	933,906	933,906	933,906	933,906
5/8 Operating	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
	1,644,844	1,733,906	1,733,906	1,733,906	1,733,906	1,733,906	1,733,906	1,733,906	1,733,906	1,733,906

CITY OF LITTLE ROCK



		<u>QTY.</u>	<u>AMOUNT FINANCED</u>	<u>AMOUNT OF PURCHASE</u>	<u>BALANCE</u>	<u>STATUS</u>
POLICE DEPARTMENT						
	Eighteen (18) Police Cars - Dodge Chargers	18	407,921	407,921	-	Ordered 3/27/12
	Chevrolet Tahoes		49,950	49,950		Planning Stage
	Upfitting Charges for Chargers and Tahoes		532,129	-	532,129	Planning Stage
	TOTAL POLICE DEPARTMENT		990,000	457,871	532,129	
FIRE DEPARTMENT						
	WLR Fire Truck (incl. upfit)	1	451,000	451,000	-	Ordered 2/29/12
	Undesignated Funds		63,000	-	63,000	Planning Stage
	TOTAL FIRE DEPARTMENT		514,000	451,000	63,000	
PUBLIC WORKS						
	Three (3) -- ½ ton extended cab pickup trucks	3	53,151	-	53,151	Planning Stage
	Sixty Foot (60') Pole Trailer	1	34,349	-	34,349	Planning Stage
	TOTAL PUBLIC WORKS		87,500	-	87,500	
PARKS						
	¾-Ton Long Bed Crew Cab Pickup	1	20,010	-	20,010	Planning Stage
	¾-Ton Extended Bed 4-Wheel Drive Pickup w/winch	1	22,054	-	22,054	Planning Stage
	¾-Ton 4-Wheel Drive Long Bed Pickup w/winch	1	20,136	-	20,136	Planning Stage
	¾-Ton 4-Wheel Drive Long Bed Pickup	1	20,136	-	20,136	Planning Stage
	1-Ton Flatbed Crew Cab Diesel Dump Truck	1	29,755	-	29,755	Planning Stage
	16-Yard Garbage Truck, Automatic Transmission	1	125,000	-	125,000	Planning Stage
	12-Yard Dump Truck, Automatic Transmission	1	114,000	-	114,000	Planning Stage
	Grasshopper Turbine Blower	1	4,500	-	4,500	Planning Stage
	Six (6) 72" Mowers	6	72,000	-	72,000	Planning Stage
	Four (4) Equipment Trailers	4	16,000	-	16,000	Planning Stage
	Four-Wheeler x/spray tank	1	13,000	-	13,000	Planning Stage
	4-Wheel Drive 2 Seat ATV w/dump bed & winch	1	15,500	-	15,500	Planning Stage
	4-Wheel Drive 2 Seat ATV w/dump bed	1	14,500	-	14,500	Planning Stage
	Combo Track Loader w/tree spade & mulch head	1	95,000	-	95,000	Planning Stage
	Trailer for Combo Track Loader	1	10,000	-	10,000	Planning Stage
	Undesignated Funds		5,909	-	5,909	Planning Stage
	TOTAL PARKS & RECREATION		597,500	-	597,500	
	SUBTOTAL - 2012 SHORT TERM FINANCING PROJECTS		\$ 2,189,000	\$ 908,871	\$ 1,280,129	
HOUSING & NEIGHBORHOOD PROGRAMS						
	Twenty-Five (25) Code Enforcement Trucks	25	350,000	-	350,000	Planning Stage
	TOTAL - 2012 SHORT TERM FINANCING PROJECTS		\$ 2,539,000	\$ 908,871	\$ 1,630,129	

2012
Short
Term
Financing

3/8 Cent
Sales Tax
Capital
Purchases