

# Departmental Presentations Housing and Neighborhood Programs





**Operating Funds**

- **\$858,000 Code Enforcement Staffing**
  - **Twenty (20) New Officers**
  
- **\$234,000 Animal Services Staffing**
  - **Four (4) New Staff**



- **2012 will see the hiring of 10 Code Officer positions. 2012 funding includes operating and capital cost to cover salaries, benefits, computers, radios, uniforms, etc. Fleet Services is working with staff to purchase pick up trucks for code staff.**
- **2013 will see the hiring of the remaining 10 Code Officer positions.**

# CITY OF LITTLE ROCK



- **2012 will see the hiring of 3 Animal Control Officers. 2012 funding includes operating and capital cost to cover salaries, benefits, computers, radios, uniforms, etc. Fleet Services is working with staff to purchase 3 pick up trucks equipped with dog boxes for the Animal Control Officers.**
- **2013 will see the hiring of 1 Animal Control Officer.**

# CITY OF LITTLE ROCK



- **The \$602,000 in capital dollars for the Animal Village expansion will accumulate over the first few years until sufficient funds are collected to complete the project. The expansion will include:**
  - **Animal Intake Area**
  - **Staff Quarters, Meeting/Photo Room, Euthanasia Room, Communal Cat Area, Volunteer Area**



## ➤ **Little Rock Land Bank**

- **The annual \$100,000 in operating funds will be utilized to cover the cost for property acquisitions, appraisals, title searches and other activities related to acquisition and disposition of properties for the Land Bank.**

## ➤ **Short-term Financing**

- **Short-term financing will cover the cost of the Code Enforcement vehicles and Animal Control vehicles**