

Departmental Presentations  
Information Technology  
Department





## Department Summaries

- **The Information Technology Department's money is for general technology upgrades across the City for network connectivity and reliability of systems that effect all other City departments. As the other departments move forward with their projects, we are also playing a supporting role.**



## Department Summaries

### Operational

- We were approved to fill five of our seven vacancies and we have filled four of those to date. Three of those positions are our front line technicians who take care of the other department's computers, making this essential to all departments.
- We recently put a contract in place to upgrade our financial and human resources system. This is important due to end of support on the current platform. All of the City departments use this system for payroll and procurement.



## Department Summaries

### Capital

- **We purchased the first set of computers and updated software to replace the Windows 2000 PCs across several departments. We will continue this process until all the computers that no longer meet network requirements are replaced. Total \$22,746.18**



## Department Summaries

### Capital

- We will complete a network upgrade to create a redundant path and give faster, more reliable connectivity to several major City facilities. This project will be completed through partnering with a grant and City tax dollars. There are \$220,000 in grant funds, \$86,013 in tax revenues and \$110,631 in operational funds from other departments.
- We are also working on designs for future projects that will piggyback on this first round. We will need to accrue several months' worth of tax revenue to accomplish some of these larger projects.