

Departmental Presentations
Department of Community Programs
June 19, 2013





Department of Community Programs Status Update

Neighborhood- Based afterschool/out-of-school

➤ 15 sites at \$75,000.00 per site \$1,206,928.00

YIP (Youth Intervention Program)

➤ 15 sites at \$75,000.00 per site \$1,204,714.00

Citywide Enhancement \$602,654.00

Technical Assistance \$160,000.00

Management Information System \$85,000.00

CITY OF LITTLE ROCK



Re-entry Services	\$550,000.00
Participant Training Salaries	\$600,000.00
Summer Employment	
600 youth at \$7.25/hr.	\$900,000.00
Mentor Salaries/Admin/Workers Comp	\$180,000.00
Summer Recreation	
15 sites at \$20,000 per site	\$300,000.00
Total Obligation	\$5,789,296.00