

LRCENT

CITIZEN EVALUATION of NEW TAX
COMMITTEE

CITY OF LITTLE ROCK

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Troy Laha

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Financial Updates



New Sales Tax Receipts Summary as of September 2013

3/8 Sales Tax Projects As of November 30, 2013

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Departmental Reports

Little Rock Police Department Updates

- 12th Street Station \$11.9 million facility to be completed in July 2014



Departmental Reports



Little Rock Police Department Updates

- (90) ninety additional officers have been hired
- Public Safety Radio System Upgrades have been completed
- Continuing efforts to hire additional 911/311 call takers

Departmental Reports



Little Rock Fire Department

- Station #23 in West Little Rock Opened in December of 2012
- December 3, 2013 – Board authorization of 1.46 acres for Southwest Little Rock Fire Station



Departmental Reports



Department of Community Programs and Public Works

- Sidewalk Pilot Program had (10) participants originally and (5) five completed the program. The program will continue in 2014.
- The in-house Sidewalk Program has completed 40,461 square feet (approximately 10,115 linear feet) of new sidewalks since July 2012

Department of Community Programs Re-Entry

- The City Board passed Resolution No. 13,707 providing funding to (5) five organizations for re-entry services totaling \$318,666.
 - Center for Women in Transition - \$50,000
 - Quality Living Center - \$74,216
 - Our House - \$67,119
 - Goodwill Industries of Arkansas (Assessment and Employment Placement for the Disabled) - \$77,397
 - Goodwill Industries of Arkansas (Assessment and Employment Placement) - \$49,928

Departmental Reports



Department of Housing & Neighborhood Programs

- All (20) twenty-additional Code Enforcement Officer Positions have been filled
- (2) two of four Animal Services Officer positions have been filled

Departmental Reports



Little Rock Public Works Department

- 2012 – All of the (37) thirty- seven street and drainage projects in each ward totaling over \$4.8 million have been completed.
- 2013-2015 – (65) sixty-five projects to be completed in each ward using \$18.2 million in sales tax dollars.
- 2013-2015 – Overlay and resurface over 300 Streets in multiple wards.

Departmental Reports



Little Rock Planning & Development

Positions That Have been filled:

- Building Inspector
- Graphics/GIS Technician
 - Office Assistant II
- Zoning Enforcement Officer (2)
 - Plans Examiner (2)
 - GIS Analyst Senior

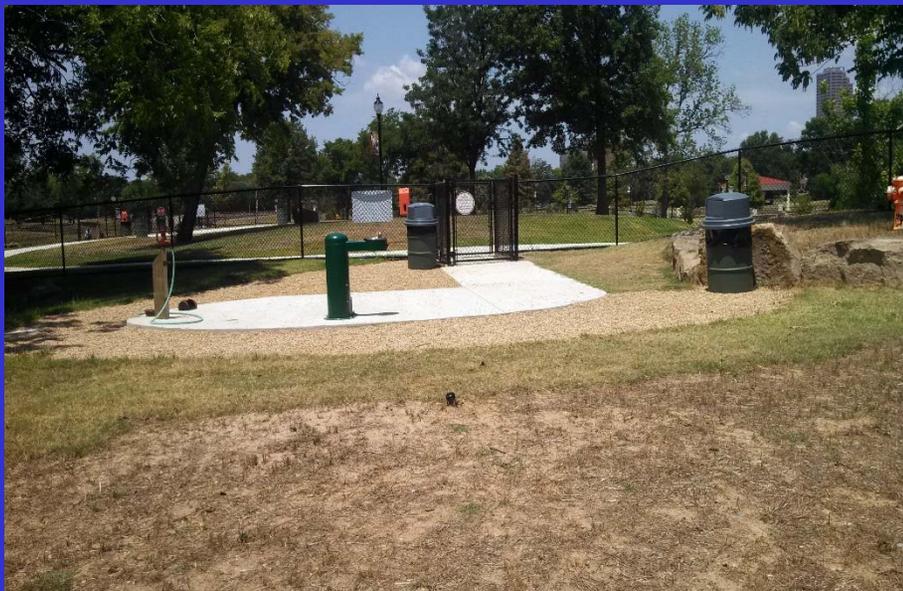


Departmental Reports

Little Rock Parks & Recreation Department

\$770, 000 – Authorized for engineering and construction of four (4) soccer fields and entrance to Natural Steps Park

MacArthur Dog Park Completed



The Centre At University Park



Departmental Reports



Little Rock Zoo

➤ Improvements have been made to several zoo exhibits.

Ape Exhibit Arbor-Style
Sun Shade



Tiger Habitat



Otter Habitat



Departmental Reports



Little Rock Information Technology Department

- Purchased 200 Desktop Computers
- Purchased 1,400 Microsoft 2013 Licenses
- Ordinance No. 20,732 – Short-Term Financing of \$7,700,00 dedicated to Public Safety and Information Technology
- \$2 million of Short-Term Financing will fund design, implementation, training and services for equipment and software upgrades.



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Next LRCENT Meeting

Wednesday, December 18, 2013

11:30 AM – 1:00 PM

Willie Hinton Neighborhood Resource Center

3805 West 12th Street