

LRCENT

CITY OF LITTLE ROCK

CITIZEN EVALUATION of NEW TAX
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Revenue And Capital Projects
Summary as of May 31st, 2013



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Departmental Reports

Little Rock Police Department Updates

- 12th Street Station groundbreaking took place on Tuesday, July 2013 - \$11.9 million facility



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Departmental Reports



Little Rock Police Department Updates

- (55) fifty-five additional officers have been hired
- Recruit School #77 to begin in August, 2013 with (40) recruits
- Public Safety Radio System Upgrades to be completed in the fall of 2013
- Continuing efforts to hire additional 911/311 call takers

Departmental Reports



Little Rock Fire Department

- Station #23 in West Little Rock Opened in December of 2012
- Ongoing efforts to purchase property in Southwest Little Rock to build a new Fire Station



Departmental Reports



Department of Housing & Neighborhood Programs

- All (20) twenty-additional Code Enforcement Officer Positions will be filled in August of 2013
- (2) two of four Animal Services Officer positions have been filled
- Continuing with Landbank aquisitions, quiet title actions, donations redevelopment activities with NSP 2 partners and foreclosures.

Departmental Reports



Department of Fleet Services

- (16) Resolutions have been passed to purchase 105 new vehicles and other equipment for various departments totaling over \$3 million.

Department of Community Programs

- The City Board passed Resolution No. 13,707 providing funding to (5) five organizations for re-entry services totaling \$318,666.

Center for Women in Transition - \$50,000

Quality Living Center - \$74,216

Our House - \$67,119

Goodwill Industries of Arkansas (Assessment and Employment Placement for the Disabled) - \$77,397

Goodwill Industries of Arkansas (Assessment and Employment Placement) - \$49,928

Departmental Reports



Department of Community Programs and Public Works

- Sidewalk Pilot Program had (10) participants originally and (5) five completed the program. The program will continue in 2013.
- The in-house Sidewalk Program has completed 35,345 square feet (approximately 7,000 linear feet) of new sidewalks since July 2012

Departmental Reports



Little Rock Public Works Department

- 2012 – Most of the (37) thirty- seven street and drainage projects in each ward totaling over \$4.8 million have been completed and closed.
- 2013-2015 – (65) sixty-five projects to be completed in each ward using \$18.2 million in sales tax dollars.
- 2013-2015 – (40) forty projects to be completed in each ward using \$54 million in bond proceeds.
- 2013-2015 – Overlay and resurface over 300 Streets in multiple wards using 2013 Capital Improvement Bonds.

Departmental Reports



Little Rock Parks & Recreation Department

- City Board Authorized the purchase of furnishings for The Centre at University Park which will open this summer.

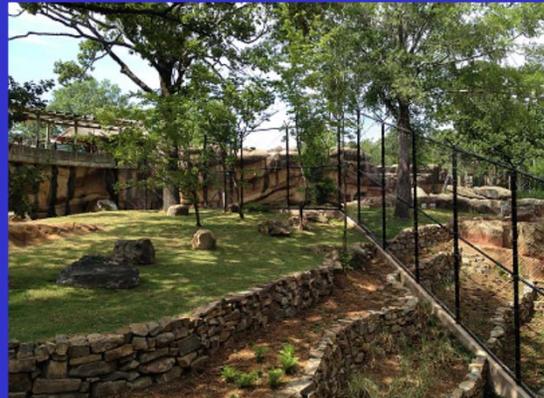
Little Rock Zoo

- Improvements have been made to several zoo exhibits.

Ape Exhibit Arbor-Style
Sun Shade



Tiger Habitat



Otter Habitat



Departmental Reports



Little Rock Information Technology Department

- Purchased 200 Desktop Computers
- Purchased 1,4000 Microsoft 2013 Licenses
- Ordinance No. 20,732 – Short-Term Financing of \$7,700,00 dedicated to Public Safety and Information Technology
- \$2 million of Short-Term Financing will fund design, implementation, training and services for equipment and software upgrades.

Other Updates



Tourism

- Resolution No. 13,577 – Authorizing \$98,700 for Improvements to Barton Coliseum.

Economic Development

- Resolution No. 13,714 – Authorizing \$500,000 to Welspun Tubular for economic development and growth.



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Next LRCENT Meeting

Wednesday, September 30, 2012

11:30 AM – 1:00 PM

Willie Hinton Neighborhood Resource Center

3805 West 12th Street