• Upgrade to City’s technology infrastructure is coming to a completion. Second Data Center has been stood up and is functioning as planned. Project to be completed by June 2014.

• New Phone System bid to go out in early 2014. This will replace the system that was installed in 1997 and give City users additional functionality.

• Entire project has a total cost of $3,225,469.

• $2,492,153 payment has been made, of which $2,000,000 was from Short Term Financing and the remainder from Capital Sales Tax accrual. The final payment will be made upon completion of the project, which is scheduled for June 2014.