2012 Short Term Financing Projects
(3/8 CENT Sales Tax and Capital Purchases)

POLICE DEPARTMENT
• Eighteen (18) Police Cars - Dodge Chargers 18 - Received
• Chevrolet Tahoe 2 - Received

FIRE DEPARTMENT
• WLR Fire Truck (incl. upfit) 1 - Ordered 2/29/12

PUBLIC WORKS
• Three (3) -- ½ ton extended cab pickup trucks 3 - Ordered
• Sixty Foot (60') Pole Trailer 1 - Ordered

PARKS
• ¾-Ton Long Bed Crew Cab Pickup 1 - Ordered
• ¾-Ton Extended Bed 4-Wheel Drive Pickup w/ winch 1 - Ordered
• ¾-Ton 4-Wheel Drive Long Bed Pickup w/ winch 1 - Ordered
• ¾-Ton 4-Wheel Drive Long Bed Pickup 1 - Ordered
• 1-Ton Flatbed Crew Cab Diesel Dump Truck 1 - Planning Stage
• 16-Yard Garbage Truck, Automatic Transmission 1 - Planning Stage
• 12-Yard Dump Truck, Automatic Transmission 1 - Planning Stage
• Grasshopper Turbine Blower 1 - Planning Stage
• Six (6) 72" Mowers 6 - Received
• Four (4) Equipment Trailers 4 - Received
• Four-Wheeler x/spray tank 1 - Planning Stage
• 4-Wheel Drive 2 Seat ATV w/ dump bed & winch 1 - Planning Stage
• 4-Wheel Drive 2 Seat ATV w/ dump bed 1 - Planning Stage
• Combo Track Loader w/tree spade & mulch head 1 - Planning Stage
• Trailer for Combo Track Loader 1 - Ordered

HOUSING & NEIGHBORHOOD PROGRAMS
• Twenty-Five (25) Code Enforcement Trucks 25 - Ordered
2012 Fleet Replacement Purchases
(5/8 Cents Sales Tax Operations Purchases)

- IT/Computer & Networking 1 - Planning Stage
- Zoning/Planning 2 - Planning
- Stage Housing/Neighborhood/Animal 2 - Planning Stage
- Public Works/Building Maintenance 1 - Planning Stage
- Public Works/Parking Enforcement 1 - Planning Stage

**PUBLIC WORKS-STREET OPS**
- ½-Ton 4x4 Crew-Cab Pickup 1 - Planning Stage
- 1-Ton Crew Cab Dump Truck 4x4 1 - Planning Stage
- ¾ Ton Pickup 1 - Planning Stage
- ½-Ton Extended Cab Pickup 4x4 2 - Planning Stage
- ½-Ton Extended Cab Pickup 1 - Planning Stage
- Backhoe 4x4 1 - Planning Stage
- ¾ Ton 4x4 Crew-Cab Pickup 1 - Planning Stage
- 12-Ton Tilt Trailer 1 - Planning Stage
- Snow Plow Attachment 2 - Planning Stage

**PARKS & RECREATION**
- ¾-Ton LB Crew Cab Pickups 3 - Ordered
- 72" Mowers 4 - Received
- Tractor, 38HP w/Top & Loader Bucket 1 - Planning Stage
- Bunker Rake w/Attachments 1 - Planning Stage

**FIRE ADMINISTRATION**
- Dodge Durango 1 - Received
- Dodge Ram 1500 3 - Received

**POLICE**
- Motorcycles 6 - Received
- Eighteen (18) Police Cars - Dodge Chargers 18 - Received