

# Departmental Presentations Information Technology Department

Wednesday, September 19, 2012





## Department Summaries

➤ **The Information Technology Department's money is for general technology upgrades across the City for network connectivity and reliability of systems that effect all other City departments. As the other departments move forward with their projects, IT Staff will serve a supporting role.**



## Department Summaries

### Operational

- **Approved to fill five of seven vacancies to date four of those have been filled. Three of those positions are front line technicians who take care of the other department's computers, making this essential to all departments.**
- **A contract was recently put in place to upgrade the City's Financial and Human Resources system. This is important due to end of support on the current platform. All of the City departments use this system for payroll and procurement.**



**Department Summaries**

**Operational**

➤ **Staff has been to Lawson Conference and received training on new portions of the system in preparation for the upgrade.**



## Department Summaries

### Capital

- Purchased the first set of computers and updated software to replace the Windows 2000 PCs across several departments. Staff will continue this process until all the computers that no longer meet network requirements are replaced. Total \$22,746.18
- First group of PCs have been set up and are being deployed.



## Department Summaries

### Capital

- Plan to complete a network upgrade to create a redundant path and give faster, more reliable connectivity to several major City facilities. This project will be completed through partnering with a grant and City tax dollars. There are \$220,000 in grant funds, \$86,013 in tax revenues and \$110,631 in operational funds from other departments.
- Contracts are signed and a due date of December 1, 2012 is set for the first part of the fiber ring to be operational.



## Department Summaries

### Capital

- Working on designs for future projects that will enhance on this first round. As tax revenue accrues after several months staff will be able to accomplish some larger projects.
- A Request For Qualifications has been written and will go out in the next few weeks for a technology upgrade that will benefit all departments with better storage and backup capabilities.



## Department Summaries

### Capital

- An RFP is in place for the City's main firewall hardware and software upgrade.