### Priority Needs - Capital Projects
#### Public Works - 2012 and 3 Year Cycles by Ward
#### 3/8 Cent Capital Tax Proceeds Allocation

<table>
<thead>
<tr>
<th>Description</th>
<th>Recommended Funding Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3 Yr Cycle - 1</td>
</tr>
<tr>
<td>Public Works</td>
<td></td>
</tr>
<tr>
<td>Street Resurfacing and Maintenance, and Street and</td>
<td>19,077,885</td>
</tr>
<tr>
<td>Drainage Reconstruction and Traffic Signals</td>
<td></td>
</tr>
<tr>
<td>Sidewalks</td>
<td>1,271,859</td>
</tr>
<tr>
<td>Total Public Works Estimated Allocation</td>
<td>20,349,743</td>
</tr>
</tbody>
</table>

**Recommended Public Works Allocation By Ward:**

**Tier 1 - 10% Allocation to Public Works for City-Wide Projects**

- **City-Wide**
  - Total: 2,034,974
- **Tier 1 Subtotal (10%)**
  - Total: 2,034,974

**Tier 2 - Ratable Allocation of Remaining 90% to Each Ward**

- **Ward 1**
  - Total: 2,616,396
- **Ward 2**
  - Total: 2,616,396
- **Ward 3**
  - Total: 2,616,396
- **Ward 4**
  - Total: 2,616,396
- **Ward 5**
  - Total: 2,616,396
- **Ward 6**
  - Total: 2,616,396
- **Ward 7**
  - Total: 2,616,396

- **Tier 2 Subtotal (90%)**
  - Total: 18,314,769
- **Total Allocation - 3 Year Cycles (2013 - 2021)**
  - Total: 20,349,743

**The 10% allocation for City-wide projects would provide a quick action fund for critical City-wide issues. The allocation would range from approximately $665,000 in 2013 to $841,000 in 2021 under the assumption of 2% annual revenue growth.**