

1 tween the seven (7) wards of the City for use on capital projects in three year cycles as set forth on Exhib-
2 it A to this resolution.

3 **Section 4. Severability.** In the event any title, section, paragraph, item, sentence, clause, phrase, or
4 word of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or
5 adjudication shall not affect the remaining portions of the resolution which shall remain in full force and
6 effect as if the portion so declared or adjudged invalid or unconstitutional were not originally a part of the
7 resolution.

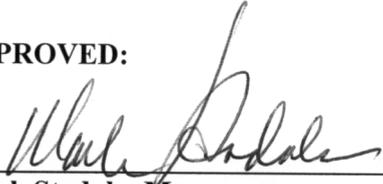
8 **Section 5. Repealer.** All laws, ordinances, resolutions, or parts of the same, that are inconsistent
9 with the provisions of this ordinance are hereby repealed to the extent of such inconsistency.

10 **ADOPTED: February 21, 2012**

11 **ATTEST:**

APPROVED:

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13 _____
14 Susan Langley, City Clerk



Mark Stodola, Mayor

15 **APPROVED AS TO LEGAL FORM:**

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17 _____
18 Thomas M. Carpenter, City Attorney

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EXHIBIT A

Priority Needs - Capital Projects Public Works - 2012 and 3 Year Cycles by Ward 3/8 Cent Capital Tax Proceeds Allocation		Recommended Funding Schedule				
		3 Yr Cycle - 1	3 Yr Cycle - 2	3 Yr Cycle - 3	Total	% Total
		2013 - 2015	2016 - 2018	2019 - 2021	2013 - 2021	
1	Public Works					
2	Street Resurfacing and Maintenance, and Street and Drainage Reconstruction and Traffic Signals	19,077,885	20,245,604	22,064,955	61,388,443	93.8%
3	Sidewalks	1,271,859	1,349,707	1,470,997	4,092,563	6.3%
4	Total Public Works Estimated Allocation	20,349,743	21,595,311	23,535,952	65,481,006	100.0%
5	Recommended Public Works Allocation by Ward:					
6	Tier 1 - 10% Allocation to Public Works for City-Wide Projects					
7	City-Wide **	2,034,974	2,159,531	2,353,595	6,548,101	10.0%
8	Tier 1 Subtotal (10%)	2,034,974	2,159,531	2,353,595	6,548,101	10.0%
9	Tier 2 - Ratable Allocation of Remaining 90% to Each Ward					
10	Ward 1	2,616,396	2,776,540	3,026,051	8,418,987	12.9%
11	Ward 2	2,616,396	2,776,540	3,026,051	8,418,987	12.9%
12	Ward 3	2,616,396	2,776,540	3,026,051	8,418,987	12.9%
13	Ward 4	2,616,396	2,776,540	3,026,051	8,418,987	12.9%
14	Ward 5	2,616,396	2,776,540	3,026,051	8,418,987	12.9%
15	Ward 6	2,616,396	2,776,540	3,026,051	8,418,987	12.9%
16	Ward 7	2,616,396	2,776,540	3,026,051	8,418,987	12.9%
17	Tier 2 Subtotal (90%)	18,314,769	19,435,780	21,182,357	58,932,906	90.0%
18	Total Allocation - 3 Year Cycles (2013 - 2021)	20,349,743	21,595,311	23,535,952	65,481,006	100.0%

** The 10% allocation for City-Wide projects would provide a quick action fund for critical City-wide issues. The allocation would range from approximately \$665,000 in 2013 to \$841,000 in 2021 under the assumption of 2% annual revenue growth.