

Term (years): 15
Millage: 3.3
Percentage Allocation: 45 / 35 / 20
Revenue: \$69,000,000

Mayor & Board of Directors Priority	Plan Percentage	Allocation
Infrastructure	45%	\$31,050,000
Public Safety	35%	\$24,150,000
Parks & Zoo	20%	\$13,800,000

Infrastructure

\$31,050,000

\$22,915,000 Street Resurfacing, Reconstruction, Sidewalks and Intersection Improvements

Resurfacing

\$8,170,000

Resurfacing funds are allocated to each ward.

Street Reconstruction

\$11,585,000

- 11th Street (RR to Johnson)
- 21st Street (Chester Street to Dr. Martin Luther King, Jr. Drive)
- 27th Street (Abigail Street to Jefferson Street)
- 28th Street (Commerce Street to Cumberland Street)
- 29th Street (Fulton to Izard)
- 29th Street (Gilman Street to Tatum Street)
- 30th Street (Washington to Jefferson)
- 40th Street (Katherine to Potter)
- Allis Street (Asher Avenue to 27th Street)
- Bowers Drive (36th to 38th)
- Caylor Lane (Eva Lane to Chicot Road)
- Cobb Street and Boyd Street (Phase II)
- Delray Drive (Watt Street west to end)
- Harrison Street (Lee Avenue to Markham Street)
- Jerry Drive (Cantrell Road to Jerome Drive)
- Kavanaugh (University to McKinley)
- Ludwig Street (42nd Street to Asher Avenue)
- M Street (Georgia Street to Florida Street)
- Maple Street (8th Street to 13th Street)
- Sam Peck Road (Cantrell south 500')
- Tatum Street (36th to 37th) and 37th (Tatum to Boyd)
- Taylor Loop Road (Cantrell Road to Hinson Road)
- Tyler Street ("H" Street to Woodlawn)
- Winterwood Drive (Wilderness Road to Stardust Trail)
- Streets for Economic Development (\$1,000,000)

Funds will be used to rehabilitate an existing road and/or construct a new road/access point as an incentive to secure the location of new businesses.

Intersection Improvements

\$2,095,000

- Bowman and Chenal
- Chenal and Autumn
- Markham and Chenal
- Markham and Rodney Parham

Sidewalks Near Schools**\$1,065,000**

- Bale Elementary
- Baseline Elementary
- Fair Park Elementary
- Forest Park Elementary
- Franklin Elementary
- Mabelvale Elementary
- Mablevale Middle School
- Stephens Elementary

\$3,015,000**Traffic Signalizations****Critical Intersections -**

- Kanis and Aldersgate
- 12th and Hughes
- 12th and West Park Drive
- 65th and I-30 Southbound/Northbound Ramps
- Asher and Woodrow
- Barrow and I-630 Eastbound Onramp
- Baseline and Stanton
- Cedar Hill and Rebsamen Park
- Col Glenn and I-430 Ramps
- Col Glenn and Shackleford
- Markham and Hughes
- Mississippi and H Street
- Mississippi and Leawood
- Otter Creek Parkway at Stagecoach Road
- Shackleford and I-430 Northbound Offramp
- Shackleford and I-430 Northbound Onramp
- Timberland Drive/Tall Timber Blvd. at Stagecoach Rd.
- Western Hills Avenue at Col. Glenn Rd.
- Woodrow and I-630 Eastbound Ramp

\$4,120,000**Drainage Projects**

- Auxor Lane / Coffey Lane
- Eagle Drive, Preston Drive, Duval Circle
- Gardner Road
- Mellwood Drive
- Pamela Drive
- Reck Road Culvert
- Stonewall (Spruce to Country Club)
- Swaggerty Branch Drainage (Roosevelt to Wright Avenue)
- Warren Road and Yorkwood Drive Culverts

\$1,000,000**Robinson Center and Statehouse Convention Center Upgrades**

Provides funds for upgrades and improvements at Robinson Center and the Statehouse Convention Center.

Public Safety

\$24,150,000

- \$8,275,000 Upgrade Police & Fire Radio System**
Provides for the replacement of critical radio system infrastructure that is outdated and difficult to reliably maintain. The funding will provide the initial steps in the migration from analog to digital technology. Included is the replacement of microwave relays, repeater base stations, dispatch terminals, mobile and portable radios for police, fire, MEMS and city service operations.
- \$1,650,000 Early Warning Siren System Upgrade**
Enables the addition of new warning devices and the rehabilitation, relocation, repair, and replacement of the existing early warning sirens.
- \$1,000,000 3-1-1 General Information Telephone System**
Allows for the implementation of a telephone system that will centralize access to City of Little Rock services and divert non-emergency and other administrative inquiries from the 9-1-1 system. 3-1-1 systems have proved to be very successful nationally in providing citizens with more immediate access to all city services and systematic referrals to other community services. Cost projection includes furnishings and renovation to the Communication Center to accommodate operation.
- \$5,500,000 Fire Training Academy (Phase II)**
Provides funds for the construction of a live fire training facility, classrooms, and related firefighter training components and props in a centralized location. These activities will help improve and maintain fire department efficiency and firefighter safety. Renovation and furnishings for office space, including an Emergency Operations Center (EOC) and alternate Communications/9-1-1 Center.
- \$5,075,000 Renovations to Existing Fire Stations**
Funds would be used for rehabilitation and repair of the City's fire stations.
- \$250,000 Emergency Generators for Police Facilities**
Provides for the acquisition and installation of emergency generators for the Police Training Facility, Southwest and Northwest Substations. It is critical that these facilities remain operational in the event of a power outage.

- \$600,000 Emergency Generators for Fire Stations**
Provides for the acquisition and installation of emergency generators for the Fire Stations. It is critical that these facilities remain operational in the event of a power outage.
- \$500,000 Downtown Police Service Center**
Provides funds for the acquisition, construction and furnishings for a police kiosk in the downtown area.
- \$100,000 Neighborhood Video Security Cameras**
Acquire specialized video cameras for strategic use in various areas of the City for crime deterrence.
- \$1,200,000 Animal Services Facility**
Improvements for the Animal Services Facility will be developed based on input from the Animal Services Advisory Board and other interested citizens and parties.

In general, improvements will include the provision of a facility to allow holding animals for a longer time to minimize euthanasia rates, and to provide space necessary for educational programs to support the objective of increased adoption rates. Other improvements will include increased space for isolation areas to allow for disease screening, better separation of dogs and cats, and to meet requirements for special need animals.

Parks & Recreation

\$9,200,000

\$2,080,000 Capital Upgrades

Taking care of what we have... a citizen mandate. This provides for park improvements in existing parks, replaces and repairs unsafe equipment, as well as land and facilities; and through shared citizens' input and expertise provides new facilities and upgrades for each ward that responds to and meets citizens' desires, as well as current safety and access regulations.

\$1,250,000 Southwest Community Center Expansion

Provides for large multi-purpose meeting room, kitchenette, supporting rooms, furnishings and property acquisition to the west of existing property along with Phase I expansion of park improvements. This facility will provide expanded opportunities for recreation, meetings, instruction and special events.

**\$1,200,000 Park Improvements and Soccer Fields
(Recently acquired park property off Garrison Road)**

Provides road, soccer fields, support facilities and some infrastructure improvements into newly acquired park property. This will enable various sports leagues and special interests to coordinate physical improvements supporting their programs with Little Rock Parks and Recreation.

\$1,935,000 Trail Development

Provides for development of a trail system including internal loops, greenway connectors, equestrian trails, cultural trails, bridges, and parkways. Includes property acquisition, interpretive graphics and signage, and conservation easements. The trail system will preserve hillsides and tree cover, preserve the quality of area streams, and provide users with healthy recreational alternatives. This is part of the Parks Master Plan.

\$750,000 War Memorial Fitness Center Expansion

Provides for expansion of activity rooms, fitness stations, aerobics rooms, furnishings and other support facilities. This facility will provide expanded opportunities for exercise, recreation and meeting.

\$1,985,000 Dunbar Community Center Expansion

Provides for replacement and repair of existing facilities and furnishings and allows for expansion of new facilities as determined and shared by citizens' input and expertise. This facility will provide expanded opportunities for recreation, meetings, instructions and special events.

Zoo

\$4,600,000

\$1,800,000 Capital Upgrades

A comprehensive list of improvement projects addressing AZA Accreditation issues including equipment needs, facility improvements, and upgrades to existing buildings and exhibits.

\$1,400,000 Entry Plaza Phase I

Carousel - Provide the necessary cover to protect the historic, antique *Over the Jumps* carousel that will be located inside the current entrance to the Little Rock Zoo. In addition to the structure to house the carousel, the project will include site preparation work, landscaping, foundation work, fencing, paths and graphics.

Entry Plaza Phase I - This project will be the first phase in relocating and revitalizing the front visitor entrance. It will include a new structure for improving Guest/Membership Services, Admissions, and a Gift Shop. This is part of the Zoo's Master Plan.

Lorikeet Exhibit - This new interactive exhibit will be a self-contained, freestanding walk-through exhibit. It will include direct interactions between the Asian Lorikeets and our visitors. Public feeding of the animals will be allowed and encouraged. In addition, the food sales at the Lorikeet exhibit will create another revenue generating source for the Zoo. This is part of the Zoo's Master Plan.

\$1,400,000 Lion House Conversion

This project will replace the Safari Restaurant, which currently does not meet the needs of the Little Rock Zoo. Renovating the old lion house will not only improve the services for guests; but will also provide a location for catered functions, private parties, and fundraising events. All of these activities will contribute to Zoo revenue production. This is part of the Zoo's Master Plan.