

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION  
SEPTEMBER 6, 2016 AGENDA**

<b>Subject:</b>	<b>Action Required:</b>	<b>Approved By:</b>
<p>A resolution to a public hearing for September 20, 2016, regarding the projected uses of 2017 CDBG, HOME and HOPWA Funding</p> <p><b>Submitted By:</b></p> <p>Housing &amp; Neighborhood Programs Department</p>	<p style="text-align: center;">Ordinance √ <b>Resolution</b> Approval Information Report</p>	<p style="text-align: center;">Bruce T. Moore City Manager</p>

<p style="text-align: center;"><b>SYNOPSIS</b></p>	<p>As a regulatory requirement, a public hearing must be conducted regarding proposed uses of 2017 CDBG, HOME and HOPWA Funding, which the City expects to receive from the U.S. Department of Housing and Urban Development.</p>
<p style="text-align: center;"><b>FISCAL IMPACT</b></p>	<p>The City's projected 2017 entitlements total \$2,159,919. Funding in the amount of \$2,359,919 is available, including \$200,000 in anticipated program income.</p>
<p style="text-align: center;"><b>RECOMMENDATION</b></p>	<p>Approval of the resolution.</p>
<p style="text-align: center;"><b>BACKGROUND</b></p>	<p>The proposed uses of the City's 2017 Entitlement Funds are being developed with extensive citizen participation, including five (5) meetings throughout the City and a sixteen (16) member Consolidated Planning Committee. Prior to this public hearing, the Consolidated Planning Committee will have developed a slate of projects to recommend for Board approval. The public hearing will give citizens an additional opportunity to review and comment on the proposed uses of the 2017 CDBG, HOME and HOPWA Funding. The Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.</p>

**2017 CONSOLIDATED PLANNING  
SOURCES AND USES OF FUNDING**

**COMMUNITY DEVELOPMENT BLOCK GRANT:**

<b><u>SOURCES:</u></b>	<b><u>AMOUNTS</u></b>
PROJECTED 2017 CDBG ALLOCATION	\$1,304,133.00
TOTAL	<u>\$1,304,133.00</u>
<b><u>USES:</u></b>	
OWNER-OCCUPIED REHABILITATION	\$ 744,806.00
WORLD CHANGERS	\$ 48,000.00
WHEELCHAIR RAMPS	\$ 18,000.00
COMMUNITY PROGRAMS-YOUTH JOB TRAINING	\$ 15,000.00
CARELINK - MEALS ON WHEELS	\$ 58,250.00
CHI-ST. VINCENT EAST CLINIC ADMINISTRATION	<u>\$ 260,827.00</u>
TOTAL	<u>\$1,304,133.00</u>

**HOME INVESTMENT PARTNERSHIP PROGRAM:**

<b><u>SOURCES:</u></b>	
PROJECTED 2017 HOME ALLOCATION	\$ 516,013.00
PROJECTED PROGRAM INCOME	<u>\$ 200,000.00</u>
TOTAL	<u>\$ 716,013.00</u>
<b><u>USES:</u></b>	
NEW CONSTRUCTION DEVELOPMENT	\$ 387,009.75
NEW CONSTRUCTION (PROJECTED PROGRAM INCOME)	\$ 200,000.00
CHDO SET-ASIDE: ADMINISTRATION	<u>\$ 51,601.30</u>
TOTAL	<u>\$ 716,013.00</u>

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:**

<b><u>SOURCES:</u></b>	
PROJECTED 2017 HOPWA ALLOCATION	<u>\$ 339,773.00</u>
TOTAL	<u>\$ 339,773.00</u>
<b><u>USES:</u></b>	
HOUSING ASSISTANCE & RELATED SUPPORTIVE SERVICES	\$ 305,795.70
PROJECT SPONSORS ADMINISTRATION	\$ 23,784.11
GRANTEE ADMINISTRATION	<u>\$ 10,193.19</u>
TOTAL	<u>\$ 339,773.00</u>