

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
DECEMBER 2, 2025, AGENDA**

Subject:	Action Required:	Approved By:
Set a public hearing for December 16, 2025, to amend 2023, 2024, and 2025 Annual Action Plan to include Facility-Based Housing/Capital Development, activities, and to amend sources and uses of 2023, 2024, and 2025 HOPWA Funds. Submitted By: Housing & Neighborhood Programs Department	Ordinance √ Resolution	Delphone Hubbard City Manager
SYNOPSIS	As a regulatory requirement, a public hearing must be conducted regarding proposed amendments to the 2023, 2024, and 2025 Action Plans, and sources and uses of 2023, 2024, and 2025 HOPWA funding, according to the U.S. Department of Housing and Urban Development.	
FISCAL IMPACT	The City will include Facility-Based Housing / Capital Development as activities in 2023, 2024, and 2025 Action Plans. The reallocation of FY'2023 HOPWA funds will add \$300,000.00 to Facility-Based Housing/Capital Development and decrease Project Sponsor Administration by \$72,572.99 and decrease Housing Assistance and Related Supportive Services by \$227,427.0. The reallocation of FY'2024 HOPWA funds will add \$450,000.00 to Facility-Based Housing/Capital Development and decrease Housing Assistance and Related Supportive Services by \$450,000.00.	

**FISCAL IMPACT
CONTINUED**

The reallocation of FY'2025 HOPWA funds will add \$450,000.00 to Facility-Based Housing / Capital Development and decrease Housing Assistance and Related Supportive Services by \$450,000.00.

RECOMMENDATION

Adopt the Resolution.

BACKGROUND

On February 7, 2023, the City of Little Rock Board of Directors approved Resolution No. 15,891 approving sources and uses of 2023 CDBG, HOME and HOPWA Funds. On May 2, 2023, the City of Little Rock Board of Directors approved Resolution No. 15,964 approving the amended sources and uses of 2023 CDBG, HOME, and HOPWA Funds.

On February 20, 2024, the City of Little Rock Board of Directors approved Resolution No. 16,243 approving sources and uses of 2024 CDBG, HOME and HOPWA Funds. On May 21, 2024, the City of Little Rock Board of Directors approved Resolution No. 15,324 approving the amended sources and uses of 2024 CDBG, HOME, and HOPWA Funds.

On May 20, 2025, the City of Little Rock Board of Directors approved Resolution No. 16,728 approving sources and uses of 2025 CDBG, HOME and HOPWA Funds.

Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee recommended the inclusion of activities Facility-Based Housing/Capital Development to the 2023, 2024, and 2025 Annual Action Plan as well as the amended sources and uses of the City's 2023, 2024, and 2025 Housing Opportunities for Persons with AIDS.

The Amendment has been posted for thirty (30)-day comment period November 10, 2025, through December 9, 2025. The public hearing will give citizens an additional opportunity to review and comment on the amendment.

2023-2025 CONSOLIDATED PLANNING	
AMENDED SOURCES AND USES OF FUNDING	
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:	
<u>2023</u>	
<u>SOURCES:</u>	
2023 HOPWA ALLOCATION	\$ 1,036,757.00
TOTAL	<u>\$ 1,036,757.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 705,654.29
FACILITY-BASED HOUSING/CAPITAL DEVELOPMENT	\$ 300,000.00
GRANTEE ADMINISTRATION	\$ 31,102.71
TOTAL	<u>\$ 1,036,757.00</u>
<u>2024</u>	
<u>SOURCES:</u>	
2024 HOPWA ALLOCATION	\$ 1,057,467.00
TOTAL	<u>\$ 1,057,467.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 575,742.99
FACILITY-BASED HOUSING/CAPITAL DEVELOPMENT	\$ 450,000.00
GRANTEE ADMINISTRATION	\$ 31,724.01
TOTAL	<u>\$ 1,057,467.00</u>
<u>2025</u>	
<u>SOURCES:</u>	
2025 HOPWA ALLOCATION	\$ 1,055,007.00
TOTAL	<u>\$ 1,055,007.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 573,356.79
FACILITY-BASED HOUSING/CAPITAL DEVELOPMENT	\$ 450,000.00
GRANTEE ADMINISTRATION	\$ 31,650.21
TOTAL	<u>\$ 1,055,007.00</u>