

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
DECEMBER 21, 2021 AGENDA**

Subject:	Action Required:	Approved By:
<p>A resolution to approve the inclusion of American Rescue Plan Act of 2021 (HOME-ARP) Funding and activities to the Amended 2021-2025 Consolidation Plan and 2021 Action Plan and to amend sources and uses of 2021 HOME Funds in the City’s Annual Plans.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Ordinance √ Resolution</p>	<p>Bruce T. Moore City Manager</p>
SYNOPSIS	<p>A resolution to approve the inclusion of American Rescue Plan Act of 2021 Funding to the 2021-2025 Consolidated Plan and 2021 Action Plan and to amend the sources and uses for 2021 HOME Funds prior to submitting to the U.S. Department of Housing and Urban Development.</p>	
FISCAL IMPACT	<p>The City will include American Rescue Plan Act of 2021 funding and activities in the 2021-2025 Consolidated Plan and 2021 Action Plan. A re-allocation of 2021 HOME Funds in Resolution 15,450 dated May 4, 2021, from Acquisition/Rehabilitation Funds (2020 Program Income of \$276,217.35 to New Construction (2020 Program Income). There is no change in total amount for 2021 HOME Entitlement Funds.</p>	
RECOMMENDATION	<p>Approval of the resolution.</p>	

BACKGROUND

The Consolidated Planning Committee has recommended the inclusion of HOME-ARP Funding and activities in the 2021-2025 Consolidated Plan, 2021 Action Plan, and amended sources and uses of the City's 2021 HOME Investment Partnerships Entitlement Funds. This approval will amend the approving sources and uses of 2021 CDBG, HOME and HOPWA Funds in Resolution No. 15,450 dated May 4, 2021. Public hearing have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2021 Program Year.

2022 CONSOLIDATED PLANNING SOURCES AND USES OF FUNDING	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u>	
<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2022 CDBG ALLOCATION	\$ 1,553,622.00
REALLOCATED FUNDS	<u>\$ 20,000.00</u>
TOTAL	<u>\$ 1,573,622.00</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 992,897.60
LAND BANK	\$ 10,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	<u>\$ 310,724.40</u>
TOTAL	<u>\$ 1,573,622.00</u>
<u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOME ALLOCATION	\$ 738,126.00
2021 PROGRAM INCOME	<u>\$ 235,054.27</u>
TOTAL	<u>\$ 973,180.27</u>
<u>USES:</u>	
* NEW CONSTRUCTION (2021 PROGRAM INCOME)	\$ 211,548.84
* NEW CONSTRUCTION	\$ 553,594.50
CHDO SET-ASIDE:	\$ 110,718.90
ADMINISTRATION (10% OF 2021 PROGRAM INCOME)	\$ 23,505.43
ADMINISTRATION	<u>\$ 73,812.60</u>
TOTAL	<u>\$ 973,180.27</u>
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOPWA ALLOCATION	<u>\$ 626,624.00</u>
TOTAL	<u>\$ 626,624.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 563,961.60
PROJECT SPONSORS ADMINISTRATION	\$ 43,863.68
GRANTEE ADMINISTRATION	<u>\$ 18,798.72</u>
TOTAL	<u>\$ 626,624.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	