

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
DECEMBER 21, 2021 AGENDA**

| Subject: | Action Required: | Approved By: |
|--|--|--|
| <p>A resolution to approve the sources and uses for the 2022 Community Development Block Grant (CDBG), HOME Investment Funds (HOME) and Housing Opportunities Persons With AIDS (HOWPA) Funds for inclusion in the City’s Annual Plan.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p> | <p style="text-align: center;">Ordinance √ Resolution</p> | <p style="text-align: center;">Bruce T. Moore City Manager</p> |
| SYNOPSIS | <p>A resolution to approve the sources and uses of 2022 CDBG, HOME and HOPWA Fund, which is required prior to the completion of the City’s Annual Plan.</p> | |
| FISCAL IMPACT | <p>The City is expected to receive \$2,918,372.00 in 2022 CDBG, HOME, and HOPWA Funds from Department of Housing and Urban Development. Funds in the amount of \$235,054.27 in 2021 program income and \$20,000.00 will be added to the entitlements thereby making the total expected amount \$3,173,426.27.</p> | |
| RECOMMENDATION | <p>Approval of the resolution</p> | |
| BACKGROUND | <p>The Consolidated Planning Committee has recommended the sources and uses of the City’s 2022 HUD entitlement Funds and projected program income. Two (2) public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2022 Program Year.</p> | |

| 2022 CONSOLIDATED PLANNING SOURCES AND USES OF FUNDING | |
|---|------------------------|
| <u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u> | |
| <u>SOURCES:</u> | <u>AMOUNTS</u> |
| PROJECTED 2022 CDBG ALLOCATION | \$ 1,553,622.00 |
| REALLOCATED FUNDS | <u>\$ 20,000.00</u> |
| TOTAL | <u>\$ 1,573,622.00</u> |
| <u>USES:</u> | |
| * OWNER-OCCUPIED REHABILITATION | \$ 992,897.60 |
| LAND BANK | \$ 10,000.00 |
| CARELINK - MEALS ON WHEELS | \$ 60,000.00 |
| CHI-ST. VINCENT EAST CLINIC | \$ 200,000.00 |
| ADMINISTRATION (20%) | <u>\$ 310,724.40</u> |
| TOTAL | <u>\$ 1,573,622.00</u> |
| <u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u> | |
| <u>SOURCES:</u> | |
| PROJECTED 2022 HOME ALLOCATION | \$ 738,126.00 |
| 2021 PROGRAM INCOME | <u>\$ 235,054.27</u> |
| TOTAL | <u>\$ 973,180.27</u> |
| <u>USES:</u> | |
| * NEW CONSTRUCTION (2021 PROGRAM INCOME) | \$ 211,548.84 |
| * NEW CONSTRUCTION | \$ 553,594.50 |
| CHDO SET-ASIDE: | \$ 110,718.90 |
| ADMINISTRATION (10% OF 2021 PROGRAM INCOME) | \$ 23,505.43 |
| ADMINISTRATION | <u>\$ 73,812.60</u> |
| TOTAL | <u>\$ 973,180.27</u> |
| <u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u> | |
| <u>SOURCES:</u> | |
| PROJECTED 2022 HOPWA ALLOCATION | <u>\$ 626,624.00</u> |
| TOTAL | <u>\$ 626,624.00</u> |
| <u>USES:</u> | |
| HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES | \$ 563,961.60 |
| PROJECT SPONSORS ADMINISTRATION | \$ 43,863.68 |
| GRANTEE ADMINISTRATION | <u>\$ 18,798.72</u> |
| TOTAL | <u>\$ 626,624.00</u> |
| * PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES. | |