



1 **ADOPTED: February 18, 2020**

2 **ATTEST:**

**APPROVED:**

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Susan Langley, City Clerk

\_\_\_\_\_ **Frank Scott, Jr., Mayor**

6 **APPROVED AS TO LEGAL FORM:**

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Thomas M. Carpenter, City Attorney

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**Exhibit A**

<b>2020 CONSOLIDATED PLANNING</b>	
<b>PROPOSED SOURCES AND USES OF FUNDING</b>	
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u></b>	
<b><u>SOURCES:</u></b>	<b><u>AMOUNTS</u></b>
PROJECTED 2020 CDBG ALLOCATION	\$ 1,451,550.00
REALLOCATED FUNDS	<u>\$ 6,539.08</u>
TOTAL	<u>\$ 1,458,089.08</u>
<b><u>USES:</u></b>	
* OWNER-OCCUPIED REHABILITATION	\$ 862,779.08
* WORLD CHANGERS	\$ 50,000.00
LRPD-YOUTH CAMP	\$ 20,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	<u>\$ 290,310.00</u>
TOTAL	<u>\$ 1,458,089.08</u>
<b><u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u></b>	
<b><u>SOURCES:</u></b>	
PROJECTED 2020 HOME ALLOCATION	\$ 622,121.00
2019 PROGRAM INCOME	<u>\$ 579,777.54</u>
TOTAL	<u>\$ 1,201,898.54</u>
<b><u>USES:</u></b>	
* NEW CONSTRUCTION (2019 PROGRAM INCOME)	\$ 521,799.79
* SUBSTANTIAL & MODERATE OWNER-OCCUPIED REHABILITATION	\$ 466,591.00
CHDO SET-ASIDE:	\$ 93,318.00
ADMINISTRATION (10% OF 2019 PROGRAM INCOME)	\$ 57,977.75
ADMINISTRATION	<u>\$ 62,212.00</u>
TOTAL	<u>\$ 1,201,898.54</u>
<b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u></b>	
<b><u>SOURCES:</u></b>	
PROJECTED 2020 HOPWA ALLOCATION	<u>\$ 495,457.00</u>
TOTAL	<u>\$ 495,457.00</u>
<b><u>USES:</u></b>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 445,911.30
PROJECT SPONSORS ADMINISTRATION	\$ 34,681.99
GRANTEE ADMINISTRATION	<u>\$ 14,863.71</u>
TOTAL	<u>\$ 495,457.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	