

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
FEBRUARY 4, 2020 AGENDA**

Subject:	Action Required:	Approved By:
<p>Set the date of public hearing for February 18, 2020, regarding the proposed uses of 2020 CDBG, HOME and HOPWA Funding.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Ordinance √ Resolution</p>	<p>Bruce T. Moore City Manager</p>
SYNOPSIS	<p>As a regulatory requirement, a public hearing must be conducted regarding proposed uses of 2020 CDBG, HOME and HOPWA Funding, which the City expects to receive from the U.S. Department of Housing and Urban Development.</p>	
FISCAL IMPACT	<p>The City's projected 2020 entitlements total \$3,155,444.62. Funding in the amount of \$2,569,128.00 is available, including \$579,777.54 in 2019 program income and \$6,539.08 in reallocated funds.</p>	
RECOMMENDATION	<p>Approval of the resolution.</p>	
BACKGROUND	<p>The proposed uses of the City's 2020 Entitlement Funds were developed with extensive citizen participation, including five (5) meetings throughout the City and a seventeen (17)-member Consolidated Planning Committee. Prior to this public hearing, the Consolidated Planning Committee have developed a slate of projects to recommend for Board approval. The public hearing will give citizens an additional opportunity to review and comment on the proposed uses of the 2020 CDBG, HOME and HOPWA funding. The Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.</p>	

2020 CONSOLIDATED PLANNING	
PROPOSED SOURCES AND USES OF FUNDING	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u>	
<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2020 CDBG ALLOCATION	\$ 1,451,550.00
REALLOCATED FUNDS	\$ <u>6,539.08</u>
TOTAL	<u>\$ 1,458,089.08</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 862,779.08
* WORLD CHANGERS	\$ 50,000.00
LRPD-YOUTH CAMP	\$ 20,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	\$ <u>290,310.00</u>
TOTAL	<u>\$ 1,458,089.08</u>
<u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u>	
<u>SOURCES:</u>	
PROJECTED 2020 HOME ALLOCATION	\$ 622,121.00
2019 PROGRAM INCOME	\$ <u>579,777.54</u>
TOTAL	<u>\$ 1,201,898.54</u>
<u>USES:</u>	
* NEW CONSTRUCTION (2019 PROGRAM INCOME)	\$ 521,799.79
* SUBSTANTIAL & MODERATE OWNER-OCCUPIED REHABILITATION	\$ 466,591.00
CHDO SET-ASIDE:	\$ 93,318.00
ADMINISTRATION (10% OF 2019 PROGRAM INCOME)	\$ 57,977.75
ADMINISTRATION	\$ <u>62,212.00</u>
TOTAL	<u>\$ 1,201,898.54</u>
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u>	
<u>SOURCES:</u>	
PROJECTED 2020 HOPWA ALLOCATION	\$ <u>495,457.00</u>
TOTAL	<u>\$ 495,457.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 445,911.30
PROJECT SPONSORS ADMINISTRATION	\$ 34,681.99
GRANTEE ADMINISTRATION	\$ <u>14,863.71</u>
TOTAL	<u>\$ 495,457.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	