RESOLUTION NO. __________

A RESOLUTION REGARDING THE SOURCES AND USES OF FUNDS PROVIDED IN THE 2023 CDBG, HOME AND HOPWA FUNDS FROM THE UNITED STATES GOVERNMENT; AND FOR OTHER PURPOSES.

WHEREAS, as a Regulatory Requirement, a public hearing must be conducted regarding proposed uses of 2023 CDBG, HOME and HOPWA Funding which the City expects to receive from the United States Department of Housing and Urban Development; and,

WHEREAS, the City’s projected 2023 entitlements total Three Million, Two Hundred Ninety Thousand, Three Hundred Fifteen Dollars ($3,290,315.00); funding in the amount of Three Million, Seven Hundred Seventy-Seven Thousand, Nine Hundred Fifty and 68/100 Dollars ($3,777,950.68) is available, including Four Hundred Eighty-Seven Thousand, Six Hundred Thirty-Five and 68/100 Dollars ($487,635.68) in 2022 Program Income Funds; and,

WHEREAS, the proposed uses of the City’s 2023 Entitlement Funds were developed with extensive citizen participation, including one (1) public hearing, four (4) public meetings throughout the City and a seventeen (17)-member Consolidated Planning Committee; and prior to this public hearing, the Consolidated Planning Committee developed a slate of projects to recommend for Board approval so that the public hearing will give citizens an additional opportunity to review and comment on the proposed uses of the 2023 CDBG, HOME and HOPWA Funding; and,

WHEREAS, the Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CITY OF LITTLE ROCK, ARKANSAS:

Section 1. The 2023 Consolidated Planning Proposed Sources and Uses of Funding is attached as Exhibit A.

Section 2. Severability. In the event any title, section, paragraph, item, sentence, clause, phrase, or word of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of the resolution which shall remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of the resolution.

Section 3. Repealer. All resolutions, bylaws, and other matters inconsistent with this resolution are hereby repealed to the extent of such inconsistency.

ADOPTED: February 7, 2023
Exhibit A
2023 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING

COMMUNITY DEVELOPMENT BLOCK GRANT:

<table>
<thead>
<tr>
<th>SOURCES:</th>
<th>AMOUNTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECTED 2023 CDBG ALLOCATION</td>
<td>$1,513,518.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,513,518.00</td>
</tr>
</tbody>
</table>

**USES:**

* OWNER-OCUPIED REHABILITATION $925,484.40
* MAINSTREAM $15,330.00
* CARELINK - MEALS ON WHEELS $70,000.00
* CHI-ST. VINCENT EAST CLINIC $200,000.00
* ADMINISTRATION (20%) $302,703.60
* TOTAL $1,513,518.00

HOME INVESTMENT PARTNERSHIP PROGRAM:

<table>
<thead>
<tr>
<th>SOURCES:</th>
<th>AMOUNTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECTED 2023 HOME ALLOCATION</td>
<td>$845,015.00</td>
</tr>
<tr>
<td>2022 PROGRAM INCOME</td>
<td>$487,635.68</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,332,650.68</td>
</tr>
</tbody>
</table>

**USES:**

* NEW CONSTRUCTION (2022 PROGRAM INCOME) $438,872.11
* NEW CONSTRUCTION $633,761.25
* CHDO SET-ASIDE: $126,752.25
* ADMINISTRATION (10% OF 2022 PROGRAM INCOME) $48,763.57
* ADMINISTRATION $84,501.50
* TOTAL $1,332,650.68

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<table>
<thead>
<tr>
<th>SOURCES:</th>
<th>AMOUNTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECTED 2023 HOPWA ALLOCATION</td>
<td>$931,782.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$931,782.00</td>
</tr>
</tbody>
</table>

**USES:**

* HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES $838,603.80
* PROJECT SPONSORS ADMINISTRATION $65,224.74
* GRANTEE ADMINISTRATION $27,953.46
* TOTAL $931,782.00

* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.