

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
MARCH 4, 2025, AGENDA**

Subject:	Action Required:	Approved By:
<p>To amend the 2021-2025 Consolidated Plan and 2022 Annual Action Plan to include Facility-Based Housing / Capital Development, and Homebuyer Assistance activities, and to amend sources and uses of 2022 CDBG, HOME, and HOPWA Funds in the City's 2022 Annual Plans to the U.S. Department of Housing & Urban Development.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Ordinance √ Resolution Approval Information Report</p>	<p>Susan Altrui Acting City Manager</p>
<p>SYNOPSIS</p>	<p>A resolution to approve the inclusion of Facility-Based Housing / Capital Development and Homebuyer Assistance in the 2021-2025 Consolidated Plan and 2022 Annual Action plan and amend the sources and uses of 2022 CDBG, HOME, and HOPWA Funds prior to submitting to the U.S. Department of Housing and Urban Development.</p>	

FISCAL IMPACT	<p>The City will include Facility-Based Housing / Capital Development and Homebuyer Assistance as activities in the 2021-2025 Consolidated Plan and 2022 Annual Action Plan. A reallocation of CDBG funds from previous allocation of \$5,965.50 will increase the 2022 funding to \$1,539,483.50 and be an addition to owner-occupied rehabilitation. A reallocation of HOME funds from previous allocation of 200,000.00 will increase the 2022 funding to \$1,480,069.27 and be an addition for Homebuyer Assistance. A reallocation of 2022 HOPWA funds will add \$550,000 to Facility-Based Housing/Capital Development and decrease Project Sponsor Administration by 65,224.74 and decrease Housing Assistance and Related Supportive Services by \$484,775.26.</p>
RECOMMENDATION	<p>Approval of the resolution</p>
BACKGROUND	<p>On December 21, 2021, the City of Little Rock Board of Directors approved Resolution No. 15,599 approving sources and uses of 2022 CDBG, HOME and HOPWA Funds and Resolution 15,600 amending the 2021-2025 Consolidated Plan. On June 7, 2022, the City of Little Rock Board of Directors approved Resolution No. 15,703 approving the amended sources and uses of 2022 CDBG, HOME, and HOPWA Funds.</p> <p>Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee recommended the inclusion of activities Facility-Based Housing/Capital Development and Homebuyer Assistance to the 2021-2025 Consolidated Plan and 2022 Annual Action Plan as well as the amended sources and uses of the City's 2022 Community Development Block Grant Entitlement Funds, Home Investment Partnerships Program, and Housing Opportunities for Persons with AIDS.</p>

2022 CONSOLIDATED PLANNING	
2ND AMENDED SOURCES AND USES OF FUNDING	
BASED ON 2022 ALLOCATION	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u>	
<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2022 CDBG ALLOCATION	\$ 1,513,518.00
REALLOCATED FUNDS	\$ 25,965.50
TOTAL	<u>\$ 1,539,483.50</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 966,779.90
LAND BANK	\$ 10,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	\$ 302,703.60
TOTAL	<u>\$ 1,539,483.50</u>
<u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOME ALLOCATION	\$ 845,015.00
2021 PROGRAM INCOME	\$ 435,054.27
REALLOCATED FUNDS	\$ 200,000.00
TOTAL	<u>\$ 1,480,069.27</u>
<u>USES:</u>	
* NEW CONSTRUCTION (2021 PROGRAM INCOME)	\$ 391,548.84
* NEW CONSTRUCTION	\$ 633,761.25
HOMEBUYER ASSISTANCE	\$ 200,000.00
CHDO SET-ASIDE:	\$ 126,752.25
ADMINISTRATION (10% OF 2021 PROGRAM INCOME)	\$ 43,505.43
ADMINISTRATION	\$ 84,501.50
TOTAL	<u>\$ 1,480,069.27</u>
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOPWA ALLOCATION	\$ 931,782.00
TOTAL	<u>\$ 931,782.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 353,828.54
HOPWA FACILITY-BASED HOUSING (CAPITOL DEVELOPMENT)	\$ 550,000.00
GRANTEE ADMINISTRATION	\$ 27,953.46
TOTAL	<u>\$ 931,782.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	