<table>
<thead>
<tr>
<th>Subject:</th>
<th>Action Required:</th>
<th>Approved By:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approval of the inclusion of code enforcement activities to the amended 2016-2020 Consolidated Plan and 2017 Action Plan and to amend sources and uses of 2017 CDBG Funds in the City’s Annual Plans.</td>
<td>Ordinance √ Resolution Approval Information Report</td>
<td>Bruce T. Moore City Manager</td>
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Submitted By: Housing & Neighborhood Programs Department

SYNOPSIS Approval of the inclusion of code enforcement activities to the 2016-2020 Consolidated Plan and 2017 Action Plan and to amend the sources and uses of 2017 CDBG Funds prior to submitting to the U.S. Department of Housing and Urban Development.

FISCAL IMPACT The City will include code enforcement as an activity in the 2016-2020 Consolidated Plan and 2017 Action Plan. A re-allocation of CDBG Funds from previous allocation of $130,875 will increase the 2017 funding to $1,379,808. These funds will be allocation to code enforcement $100,000 and $30,875 increase to owner-occupied rehabilitation.

RECOMMENDATION Approval of the resolution.

BACKGROUND The Consolidated Planning Committee has recommended the inclusion of code enforcement activities in the 2016-2020 Consolidated Plan, 2017 Action Plan, and sources and uses of the City’s 2017 Community Development Block Grant Entitlement Funds. Public hearing have been conducted during the process to allow a maximum of citizen input.
The Consolidated Planning Committee selected the attached projects to be funded during the 2017 Program Year.

### 2017 CONSOLIDATED PLANNING

**AMENDED SOURCES AND USES OF FUNDING**

**COMMUNITY DEVELOPMENT BLOCK GRANT:**

<table>
<thead>
<tr>
<th>SOURCES:</th>
<th>AMOUNTS</th>
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<tbody>
<tr>
<td>PROJECTED 2017 CDBG ALLOCATION</td>
<td>$1,248,193.00</td>
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<tr>
<td>REALLOCATED FUNDS</td>
<td>$ 130,875.00</td>
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<tr>
<td>TOTAL</td>
<td>$1,379,808.00</td>
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**USES:**

- OWNER-OCCUPIED REHABILITATION (*INCREASE*)  $ 667,542.00
- ECONOMIC DEVELOPMENT                         $ 47,884.00
- PAVE MY ALLEY-INFRASTRUCTURE                 $ 28,730.00
- WORLD CHANGERS                               $ 45,968.00
- CODE ENFORCEMENT (*NEW*)                     $100,000.00
- COMMUNITY PROGRAMS-YOUTH JOB TRAINING        $ 14,365.00
- WHEELCHAIR RAMPS                             $ 17,238.00
- CARELINK - MEALS ON WHEELS                   $ 55,785.00
- ADMINISTRATION                               $ 249,787.00
- TOTAL                                       $1,379,808.00