

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION  
MARCH 20, 2018 AGENDA**

| <b>Subject:</b>                                                                                                                                                                                                                                                                                | <b>Action Required:</b>                                                                                                                                                                                                                                                                                                                                       | <b>Approved By:</b>                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| <p>Approval of the inclusion of code enforcement activities to the amended 2016-2020 Consolidated Plan and 2017 Action Plan and to amend sources and uses of 2017 CDBG Funds in the City’s Annual Plans.</p> <p><b>Submitted By:</b></p> <p>Housing &amp; Neighborhood Programs Department</p> | <p>Ordinance<br/>√ <b>Resolution</b><br/>Approval<br/>Information Report</p>                                                                                                                                                                                                                                                                                  | <p>Bruce T. Moore<br/>City Manager</p> |
| <b>SYNOPSIS</b>                                                                                                                                                                                                                                                                                | <p>Approval of the inclusion of code enforcement activities to the 2016-2020 Consolidated Plan and 2017 Action Plan and to amend the sources and uses 2017 CDBG Funds prior to submitting to the U.S. Department of Housing and Urban Development.</p>                                                                                                        |                                        |
| <b>FISCAL IMPACT</b>                                                                                                                                                                                                                                                                           | <p>The City will include code enforcement as an activity in the 2016-2020 Consolidated Plan and 2017 Action Plan. A re-allocation of CDBG Funds from previous allocation of \$130,875 will increase the 2017 funding to \$1,379,808. These funds will be allocation to code enforcement \$100,000 and \$30,875 increase to owner-occupied rehabilitation.</p> |                                        |
| <b>RECOMMENDATION</b>                                                                                                                                                                                                                                                                          | <p>Approval of the resolution.</p>                                                                                                                                                                                                                                                                                                                            |                                        |
| <b>BACKGROUND</b>                                                                                                                                                                                                                                                                              | <p>The Consolidated Planning Committee has recommended the inclusion of code enforcement activities in the 2016-2020 Consolidated Plan, 2017 Action Plan, and sources and uses of the City’s 2017 Community Development Block Grant Entitlement Funds. Public hearing have been conducted during the process to allow a maximum of citizen input.</p>         |                                        |

**BACKGROUND  
CONTINUED**

The Consolidated Planning Committee selected the attached projects to be funded during the 2017 Program Year.

**2017 CONSOLIDATED PLANNING  
AMENDED SOURCES AND USES OF FUNDING**

**COMMUNITY DEVELOPMENT BLOCK GRANT:**

| <b><u>SOURCES:</u></b>                            | <b><u>AMOUNTS</u></b> |
|---------------------------------------------------|-----------------------|
| PROJECTED 2017 CDBG ALLOCATION                    | \$1,248,193.00        |
| REALLOCATED FUNDS                                 | \$ 130,875.00         |
| TOTAL                                             | <u>\$1,379,808.00</u> |
| <br>                                              |                       |
| <b><u>USES:</u></b>                               |                       |
| OWNER-OCCUPIED REHABILITATION ( <i>INCREASE</i> ) | \$ 667,542.00         |
| ECONOMIC DEVELOPMENT                              | \$ 47,884.00          |
| PAVE MY ALLEY-INFRASTRUCTURE                      | \$ 28,730.00          |
| WORLD CHANGERS                                    | \$ 45,968.00          |
| CODE ENFORCEMENT ( <i>NEW</i> )                   | \$ 100,000.00         |
| COMMUNITY PROGRAMS-YOUTH JOB TRAINING             | \$ 14,365.00          |
| WHEELCHAIR RAMPS                                  | \$ 17,238.00          |
| CARELINK - MEALS ON WHEELS                        | \$ 55,785.00          |
| ADMINISTRATION                                    | <u>\$ 249,787.00</u>  |
| TOTAL                                             | <u>\$1,379,808.00</u> |