

1 **ADOPTED: April 20, 2021**

2 **ATTEST:**

APPROVED:

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Susan Langley, City Clerk

_____ **Frank Scott, Jr., Mayor**

6 **APPROVED AS TO LEGAL FORM:**

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Thomas M. Carpenter, City Attorney

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**2021 CONSOLIDATED PLANNING
PROPOSED SOURCES AND USES OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT:**

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2021 CDBG ALLOCATION	\$ 1,531,059.00
REALLOCATED FUNDS	\$ 40,000.00
TOTAL	<u>\$ 1,571,059.00</u>

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 935,847.20
CARELINK - MEALS ON WHEELS	\$ 60,000.00
WINSTON-SALEM INDUSTRIES FOR THE BLIND DBA IFB SOLUTIONS	\$ 40,000.00
MINISTRY OF INTERCESSION DBA BRIDGE 2 SUCCESS	\$ 36,000.00
THE SALVATION ARMY	\$ 18,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	<u>\$ 306,211.80</u>
TOTAL	<u>\$ 1,571,059.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
PROJECTED 2021 HOME ALLOCATION	\$ 738,126.00
2020 PROGRAM INCOME	<u>\$ 306,908.17</u>
TOTAL	<u>\$ 1,045,034.17</u>

<u>USES:</u>	
* ACQUISITION/REHABILITATION (2020 PROGRAM INCOME)	\$ 276,217.35
* NEW CONSTRUCTION	\$ 553,594.50
CHDO SET-ASIDE:	\$ 110,718.90
ADMINISTRATION (10% OF 2020 PROGRAM INCOME)	\$ 30,690.82
ADMINISTRATION	<u>\$ 73,812.60</u>
TOTAL	<u>\$ 1,045,034.17</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
PROJECTED 2021 HOPWA ALLOCATION	<u>\$ 626,624.00</u>
TOTAL	<u>\$ 626,624.00</u>

<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 563,961.60
PROJECT SPONSORS ADMINISTRATION	\$ 43,863.68
GRANTEE ADMINISTRATION	<u>\$ 18,798.72</u>
TOTAL	<u>\$ 626,624.00</u>

* **PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.**