OFFICE OF THE CITY MANAGER LITTLE ROCK, ARKANSAS

BOARD OF DIRECTORS COMMUNICATION APRIL 3, 2018 AGENDA

Subject:	Action Required:	Approved By:
A resolution to award a contract for the purchase of a license for a database software to conduct link analysis for gun crimes.	Ordinance √ Resolution Approval Information Report	
Submitted By:		
Little Rock Police Department		Bruce T. Moore City Manager
SYNOPSIS FISCAL IMPACT	Authorizes City Manager to execute an agreement with IBM (International Business Machines Corporation) to provide i-Base and Analyst Notebook Software to support the activities of the Little Rock Police Department's Gun Crimes Intelligence Unit. This purchase consists of software licenses, installation and design, training and maintenance to successfully deploy the system. The total initial cost of this purchase would be \$149,756.67	
	for the first year, and \$9,643.00 plus applicable taxes each year for the second and third years for a grand total of \$169,042.67. \$150,000.00 in funding is available from a Department of Justice FY 2017 Technology Innovation for Public Safety (TIPS) Grant, Activity No. G35158. Additional funding is available from the Federal Equitable Sharing funds, Account No. G35147/G35148.	
RECOMMENDATION	Approval of the resolution.	
BACKGROUND	This software will be an additional tool that the Police will have to use in gun crime cases. It will enable the Detectives to enter names into a database and have it search the Police Department's Record Management System and other potential documents. It will then compile the information in an easy to relate to format including visual charts.	

BACKGROUND CONTINUED

The components of the software and the respective costs are: <u>Licensing - \$52,606.67</u>: Purchase of one (1) i-Base Designer License and four (4) i-Base User Licenses for concurrent database access. Three (3) Analyst Notebook Concurrent User Licenses for link analysis.

<u>Installation - \$66,150</u>: IBM estimates that a Project Manager will be needed for twenty (20) hours and an i-Base Consultant for 190 hours. Amount billed will be passed on actual hours utilized.

<u>Training - \$31,000</u>: This includes tow five (5)-day, on site, classes for twelve (12) students each on the use of Analyst Notebook and i-Base software.

Software maintenance is \$9,643.00 plus applicable taxes per year for two (2) years after the first year of use.

IBM was the only bid that made it through the selection process. The initial bid was three (3) times the amount available for the purchase; however, the price was negotiated down. The license, training, installation and initial set up and design are essential to the successful development and deployment of this software.