

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

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**BOARD OF DIRECTORS COMMUNICATION  
MAY 6, 2025, AGENDA**

<b>Subject:</b>	<b>Action Required:</b>	<b>Approved By:</b>
<p>Set a public hearing for May 20, 2025, at 6:00 P.M. on the proposed uses of 2025 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) funding.</p> <p><b>Submitted By:</b></p> <p>Housing &amp; Neighborhood Programs Department</p>	<p>Ordinance √ <b>Resolution</b></p>	<p>Delphone Hubbard Acting City Manager</p>
<p style="text-align: center;"><b>SYNOPSIS</b></p>	<p>As a regulatory requirement, a public hearing must be conducted regarding proposed uses of 2025 CDBG, HOME and HOPWA funding, which the city expects to receive from the U.S. Department of Housing and Urban Development.</p>	
<p style="text-align: center;"><b>FISCAL IMPACT</b></p>	<p>The City's projected 2025 entitlements total \$3,302,377.57. Funding in the amount of \$4,002,028.13 is available, including \$426,650.56 in 2024 program income funds.</p>	
<p style="text-align: center;"><b>RECOMMENDATION</b></p>	<p>Approval of the resolution</p>	
<p style="text-align: center;"><b>BACKGROUND</b></p>	<p>The proposed uses of the City's 2025 entitlement funds were developed with extensive citizen participation, including one (1) public hearing and four (4) public meetings throughout the City and a sixteen (16) member Consolidated Planning Committee. Prior to</p>	

this public hearing, the Consolidated Planning Committee have developed a slate of projects to recommend for Board approval. The public hearing will give citizens an additional opportunity to review and comment on the proposed uses of the 2025 CDBG, HOME and HOPWA funding. The Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.

<b>2025 CONSOLIDATED PLANNING</b>	
<b>SOURCES AND USES OF FUNDING</b>	
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u></b>	
<b><u>SOURCES:</u></b>	<b>ACTUAL</b>
PROJECTED 2025 CDBG ALLOCATION	\$ 1,525,020.00
TOTAL	<u>\$ 1,525,020.00</u>
<b><u>USES:</u></b>	
* OWNER-OCCUPIED REHABILITATION	\$ 850,016.00
* WORLD CHANGER	\$ 100,000.00
CARELINK - MEALS ON WHEELS	\$ 70,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	\$ 305,004.00
TOTAL	<u>\$ 1,525,020.00</u>
<b><u>HOME INVESTMENT PARTNERSHIPS PROGRAM:</u></b>	
<b><u>SOURCES:</u></b>	
PROJECTED 2025 HOME ALLOCATION	\$ 719,890.57
2024 PROGRAM INCOME	\$ 426,650.56
REALLOCATED FUNDS	\$ 273,000.00
TOTAL	<u>\$ 1,419,541.13</u>
<b><u>USES:</u></b>	
HOMEBUYER ASSISTANCE (2024 PROGRAM INCOME)	\$ 300,000.00
* NEW CONSTRUCTION (2024 PROGRAM INCOME)	\$ 83,985.50
* NEW CONSTRUCTION	\$ 812,917.93
CHDO SET-ASIDE:	\$ 107,983.58
ADMINISTRATION (10% OF 2024 PROGRAM INCOME)	\$ 42,665.06
ADMINISTRATION	\$ 71,989.06
TOTAL	<u>\$ 1,419,541.13</u>
<b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u></b>	
<b><u>SOURCES:</u></b>	
PROJECTED 2025 HOPWA ALLOCATION	\$ 1,057,467.00
TOTAL	<u>\$ 1,057,467.00</u>
<b><u>USES:</u></b>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 1,025,742.99
GRANTEE ADMINISTRATION	\$ 31,724.01
TOTAL	<u>\$ 1,057,467.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	