OFFICE OF THE CITY MANAGER LITTLE ROCK, ARKANSAS

BOARD OF DIRECTORS COMMUNICATION MAY 16, 2017 AGENDA

| Subject: | Action Required: | Approved By: |
|--|---|--------------------------------|
| Renewal of a contract with INFOR (US), Inc., for software maintenance for the City's Enterprise Resource Planning System | √ Ordinance Resolution Approval Information Report | |
| Submitted By: | | |
| Finance Department | | Bruce T. Moore City Manager |
| SYNOPSIS | Approval of an ordinance authorizing the City Manager to renew the Sole-Source Software Maintenance Agreement with INFOR (US), Inc., for up to five (5) additional annual periods. | |
| FISCAL IMPACT | Funds for renewal of the software maintenance contract for the current year (Period No. 1) are included in the Finance Department Account 102501-61350. Additional annual renewals will be provided in the adopted operating budgets of the Finance Department. The total amount for annual renewals for the five (5) periods is not to exceed \$1,303,974.65, divided into five (5) annual payments as follows, plus any applicable taxes: | |
| | (a) \$231,320.41 for Period No. 1 (b) \$245,199.63 for Period No. 2 (c) \$259,911.61 for Period No. 3 (d) \$275,506.31 for Period No. 4 (e) \$292,036.69 for Period No. 5 | |
| RECOMMENDATION | Approval of the ordinance. | |

BACKGROUND

The City utilizes INFOR Enterprise Resource Planning System Software for Finance, Human Resources, Planning, Asset Management, Strategic Sourcing & Contract Management, and Public Sector Community Development & Regulatory, Dynamic Enterprise Performance Management. The software is proprietary and only INFOR is authorized to provide the necessary software maintenance service required. The City currently is under contract with INFOR for maintenance services and it is time for the annual renewal.