

**2019 CONSOLIDATED PLANNING
PROPOSED SOURCES AND USES OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT:**

<u>SOURCES:</u>	<u>AMOUNTS</u>
2019 CDBG ALLOCATION	\$ 1,451,550.00
TOTAL	<u>\$ 1,451,550.00</u>

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 831,240.00
* WORLD CHANGERS	\$ 50,000.00
HOMEBUYER COUNSELING	\$ 15,000.00
* MAINSTREAM - WHEELCHAIR RAMPS	\$ 10,000.00
LRPD-YOUTH CAMP	\$ 20,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	<u>\$ 290,310.00</u>
TOTAL	<u>\$ 1,451,550.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
2019 HOME ALLOCATION	\$ 622,121.00
2018 PROGRAM INCOME	<u>\$ 375,335.00</u>
TOTAL	<u>\$ 997,456.00</u>

<u>USES:</u>	
* NEW CONSTRUCTION (2018 PROGRAM INCOME)	\$ 337,802.00
* ACQUISITION/REHABILITATION	\$ 276,591.00
* HOMEBUYER ASSISTANCE	\$ 190,000.00
CHDO SET-ASIDE:	\$ 93,318.00
ADMINISTRATION (10% OF 2018 PROGRAM INCOME)	\$ 37,533.00
ADMINISTRATION	<u>\$ 62,212.00</u>
TOTAL	<u>\$ 997,456.00</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
2019 HOPWA ALLOCATION	<u>\$ 495,457.00</u>
TOTAL	<u>\$ 495,457.00</u>

<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 445,911.30
PROJECT SPONSORS ADMINISTRATION	\$ 34,681.99
GRANTEE ADMINISTRATION	<u>\$ 14,863.71</u>
TOTAL	<u>\$ 495,457.00</u>

* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.