

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
JUNE 17, 2025 AGENDA**

Subject:	Action Required:	Approved By:
<p>A resolution to approve the inclusions of the CDBG, HOME, and HOPWA sources and uses of funds of the 2025 Funds from the United States Government in the City’s Annual Plan.</p> <p>Submitted By: Department of Housing and Neighborhood Programs</p>	<p style="text-align: center;">Ordinance √ Resolution</p>	<p style="text-align: center;">Delphone Hubbard Acting City Manager</p>
<hr/> <p style="text-align: right;">SYNOPSIS</p>	<p>Amendment of sources and uses of 2025 CDBG, HOME, and HOPWA funds included in the City’s Annual Plan based on HUD final allocation.</p>	
<p style="text-align: right;">FISCAL IMPACT</p>	<p>The City is expected to receive \$1,546,201.00 in 2025 CDBG Funds, \$734,198.12 HOME Funds and \$1,055,007.00 HOPWA Funds from the U.S. Department of Housing and Urban Development (“HUD”). Funds in the amount of \$426,650.56 from 2024 HOME Program Income and \$273,000.00 in reallocated funds will be added to the entitlements thereby making the total expected amount of \$4,035,056.68.</p>	
<p style="text-align: right;">RECOMMENDATION</p>	<p>Approval of the resolution.</p>	
<p style="text-align: right;">BACKGROUND</p>	<p>On May 20, 2025, the City of Little Rock Board of Directors approved the projected sources and uses of funds, approving sources and uses of 2025 CDBG, HOME and HOPWA Funds, as required by HUD.</p> <p>Consistent with the City’s adopted Citizen Participation Plan, the Consolidated Planning Committee recommended the sources and uses of the City’s 2025 HUD Entitlement Funds, along with adjustments to the final HUD Allocation.</p>	

**2025 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING
(FINAL HUD ALLOCATION)**

COMMUNITY DEVELOPMENT BLOCK GRANT:

SOURCES:

2025 CDBG ALLOCATION

ACTUAL

\$1,546,201.00

TOTAL

\$1,546,201.00

USES:

* OWNER-OCCUPIED REHABILITATION

\$ 866,961.00

* WORLD CHANGER

\$ 100,000.00

CARELINK - MEALS ON WHEELS

\$ 70,000.00

CHI-ST. VINCENT EAST CLINIC

\$ 200,000.00

ADMINISTRATION

\$ 309,240.00

TOTAL

\$1,546,201.00

HOME INVESTMENT PARTNERSHIP PROGRAM:

SOURCES:

2025 HOME ALLOCATION

\$ 734,198.12

2024 PROGRAM INCOME

\$ 426,650.56

REALLOCATED FUNDS

\$ 273,000.00

TOTAL

\$ 1,433,848.68

USES:

HOMEBUYER ASSISTANCE (2024 PROGRAM INCOME)

\$ 300,000.00

*NEW CONSTRUCTION (2024 PROGRAM INCOME)

\$ 83,985.50

*NEW CONSTRUCTION

\$ 823,648.60

CHDO SET-ASIDE:

\$ 110,129.71

ADMINISTRATION (10% OF 2024 PROGRAM INCOME)

\$ 42,665.06

ADMINISTRATION

\$ 73,419.81

TOTAL

\$ 1,433,848.68

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

SOURCES:

2025 HOPWA ALLOCATION

\$1,055,007.00

TOTAL

\$1,055,007.00

USES:

HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES

\$1,023,356.79

GRANTEE ADMINISTRATION

\$ 31,650.21

TOTAL

\$1,055,007.00

***PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.**