



**APPENDIX A****Special Project: S10A237 - Excess Fund Balance****Proposed Allocations**

<b>Project</b>	<b>Amount</b>
Micro Home Village	\$2,000,000.00
Solar Facility	\$1,000,000.00
Summer Youth Employment	\$500,000.00
Oakland Fraternal Cemetery	\$150,000.00
Fire Capital Improvements	\$2,500,000.00
Zoo Improvements	\$500,000.00
Bridge Lighting	\$1,800,000.00
<b>Total Proposed Allocations</b>	<b>\$8,450,000.00</b>