

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION  
AUGUST 19, 2014 AGENDA**

<b>Subject:</b>	<b>Action Required:</b>	<b>Approved By:</b>
<p>Approval of sources and uses of 2015 CDBG, HOME and HOPWA Funds for inclusion in the City's Annual Plan</p> <p><b>Submitted By:</b></p> <p>Housing &amp; Neighborhood Programs Department</p>	<p style="text-align: center;">Ordinance √<b>Resolution</b> Approval Information Report</p>	<p style="text-align: center;">Bruce T. Moore City Manager</p>
<b>SYNOPSIS</b>	<p>Approval of the sources and uses of projected 2015 CDBG, HOME, and HOPWA Funds is required prior to completion of the City's Annual Plan, which must be submitted to HUD by November 15, 2014.</p>	
<b>FISCAL IMPACT</b>	<p>The City is expected to receive \$2,343,522 in 2015 CDBG, HOME, and HOPWA Funds from the Department of Housing and Urban Development. Funds in the amount of \$200,000, projected program income will be added to the entitlements thereby making the total expected amount \$2,543,522.</p>	
<b>RECOMMENDATION</b>	<p>Approval of the resolution.</p>	
<b>CITIZEN PARTICIPATION</b>	<p>Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee has recommended the sources and uses of the City's 2015 HUD entitlement funds and projected program income. In addition, two (2) public hearings have been conducted during the process to allow a maximum of citizen input.</p>	
<b>BACKGROUND</b>	<p>During the City's 2015 planning process the Consolidated Planning Committee selected the attached projects to be funded during the 2015 Program Year.</p>	

**2015 CONSOLIDATED PLANNING  
RECOMMENDATIONS ON PROJECTED SOUCES AND USES OF FUNDING  
(STAFF RECOMMENDATION)**

**COMMUNITY DEVELOPMENT BLOCK GRANT:**

**SOURCES:**

PROJECTED 2015 CDBG ALLOCATION	\$1,410,585.00
TOTAL	<u>\$1,410,585.00</u>

**USES:**

OWNER-OCCUPIED REHABILITATION	\$ 839,157.00
CARELINK - MEALS ON WHEELS	\$ 56,914.00
WORLD CHANGERS	\$ 47,428.00
WHEELCHAIR RAMPS	\$ 18,971.00
NWH COMPLEX	\$ 165,998.00
ADMINISTRATION	<u>\$ 282,117.00</u>
TOTAL	\$1,410,585.00

**HOME INVESTMENT PARTNERSHIP PROGRAM:**

**SOURCES:**

PROJECTED 2015 HOME ALLOCATION	\$ 615,595.00
PROJECTED PROGRAM INCOME	<u>\$ 200,000.00</u>
TOTAL	<u>\$ 815,595.00</u>

**USES:**

SUBSTANTIAL/MODERATE REHABILITATION	\$ 461,696.25
NEW CONSTRUCTION	\$ 200,000.00
CHDO SET-ASIDE:	\$ 92,339.25
ADMINISTRATION	<u>\$ 61,559.50</u>
TOTAL	<u>\$ 815,595.00</u>

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:**

**SOURCES:**

PROJECTED 2015 HOPWA ALLOCATION	<u>\$ 317,342.00</u>
TOTAL	<u>\$ 317,342.00</u>

**USES:**

HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 285,607.80
PROJECT SPONSORS ADMINISTRATION	\$ 22,213.94
GRANTEE ADMINISTRATION	<u>\$ 9,520.26</u>
TOTAL	<u>\$ 317,342.00</u>