<table>
<thead>
<tr>
<th>Subject:</th>
<th>Action Required:</th>
<th>Approved By:</th>
</tr>
</thead>
</table>
| Priorities and intended uses of the second tranche of American Rescue Plan Act Funds. | Ordinance √ Resolution | Bruce T. Moore  
City Manager |

**SYNOPSIS**  
A resolution to state the intent to use the second tranche of the American Rescue Plan Act Funds.

**FISCAL IMPACT**  
The total of all fourteen (14) items outlined below is $18,800,000, which is the total amount of the second tranche of ARPA Funds the City has received.

**RECOMMENDATION**  
Approval of the resolution.

**BACKGROUND**  
The American Rescue Plan Act Funds will be utilized to address the following eligible needs:

1. **Fire Facility Improvements**: estimated total of $1,500,000.
2. **Senior Center Facility**: estimated total of $3,000,000.
3. **Parks and Community Centers**: estimated total of $4,000,000.
4. **Public Works Capital Needs**: estimated total of $2,350,000, which will be used for capital improvements for both collections and landfill operations in the Solid Waste Division.
5. **Downtown Master Plan and Capital Needs**: estimated total of $1,500,000.
6. **Real Time Crime Information Center**: estimated cost of $1,000,000.
7. Affordable Housing and Housing Assistance: estimated at $1,000,000.
8. Food Desert/Access to Health Foods as Targeted Community Development: estimated at $1,000,000.
9. Infrastructure as Economic Development for Targeted Community Development: estimated at $1,000,000.
10. Community Violence Intervention Programs: estimated at $500,000.
11. Addressing Health Disparities via Medical Facilities: estimated at $500,000.
12. COVID-19 Mitigation and Prevention: estimated at $250,000.
13. Small Business Assistance: estimated at $250,000.
14. Water and Sewer Infrastructure as Targeted Community Development: $1,000,000.

The items listed above are eligible under ARPA Funds. The resolution will allow staff to move forward on implementing the needs above; however, this resolution does not take the place of procurement requirements, or requisite Board consideration for entering into contracts.