



City Board Presentation August 30, 2016

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Committee Members

Co-Chairs

Dr. Sybil Jordan Hampton
Peter McKinney O'Connor

At Large

Charles Blake
Troy Laha
Kristi Lambert

Ward 1

Denise Jones Ennett

Ward 2

Vacant

Ward 3

Steve Strickland

Ward 4

Vacant

Ward 5

Ken Gill

Ward 6

Mursheerah Tharpe

Ward 7

Donald Shellabarger

Revenue Provided by New Sales Tax

		2016 Tax Receipts			Prior Year Tax Receipts				
Month Collected	For Sales in the Month of	5/8 Cent Operating	3/8 Cent Capital	New Tax Proceeds	5/8 Cent Operating	3/8 Cent Capital	New Tax Proceeds	% Inc (Dec)	
1	March	January	2,306,847	1,384,108	3,690,956	2,325,922	1,400,705	3,726,626	-0.96%
2	April	February	2,538,545	1,523,127	4,061,672	2,229,244	1,403,228	3,632,471	11.82%
3	May	March	2,482,492	1,489,495	3,971,987	2,796,523	1,683,825	4,480,347	-11.35%
4	June	April	2,408,535	1,445,121	3,853,655	2,473,930	1,494,813	3,968,743	-2.90%
5	July	May	2,491,718	1,495,031	3,986,748	2,481,247	1,495,217	3,976,464	0.26%
6	YTD Total		\$12,228,137	\$7,336,882	\$19,565,019	\$12,306,865	\$7,477,787	\$19,784,651	-1.11%
Month Collected	For Sales in the Month of	5/8 Cent Operating	3/8 Cent Capital	New Tax Proceeds	5/8 Cent Operating	3/8 Cent Capital	New Tax Proceeds	% Inc (Dec)	
7	2012 Total		28,992,457	17,449,867	46,442,324	n/a	n/a	n/a	n/a
8	2013 Total		29,220,016	17,573,702	46,793,718	28,992,457	17,449,867	46,442,324	0.76%
9	2014 Total		29,608,840	17,849,353	47,458,193	29,220,016	17,573,702	46,793,718	1.42%
10	2015 Total		30,773,111	18,430,387	49,203,498	29,608,840	17,849,353	47,458,193	3.68%
11	Grand Total - Life to Date		\$130,822,561	\$78,640,191	\$209,462,752				

3/8 Cent Capital Expenditure Highlights

PUBLIC SAFETY

- Josephine Pankey Center to be completed in September 2016 - \$1,470,000
- Continuing to plan for construction, equipping and staffing of new Southwest Little Rock Fire Station



3/8 Cent Capital Expenditure Highlights

PUBLIC WORKS

Sidewalks

- Currently, the in-house Sidewalk Program crew has completed 161,460 square feet (approximately 32,294 linear feet) of new sidewalks since July 2012.
- Sidewalk constructed by contractor with Sidewalk Program funds totals 30,030 square feet (6,006 linear feet) since September 2015.
- Total of 6 miles of sidewalk reconstruction

3/8 Cent Capital Expenditure Highlights

PUBLIC WORKS

2013-2015

A total of \$2,600,000 in Sales Tax funding was allocated for each ward by the Board of Directors.

Of the 62 projects:

- 2 are in the Design phase
- 3 are in the Bidding phase
- 22 are under Construction
- 35 are Complete

3/8 Cent Capital Expenditure Highlights

PUBLIC WORKS

2016-2018

- Earlier this year the City Board of Directors approved the projects for 2016 to 2018.
- Those projects are scheduled to start the design process in September.

PARKS & RECREATION

West Central Community Center

- \$6,200,000
- Scheduled to open in Fall 2016



INFORMATION TECHNOLOGY

2016 Expenditures totaling \$221,481.70 including:

- Website Upgrades
- Computer System Security
- Finance and HR System Upgrades
- Fiber at LRPD Facilities

3/8 Cent Capital Expenditure Highlights

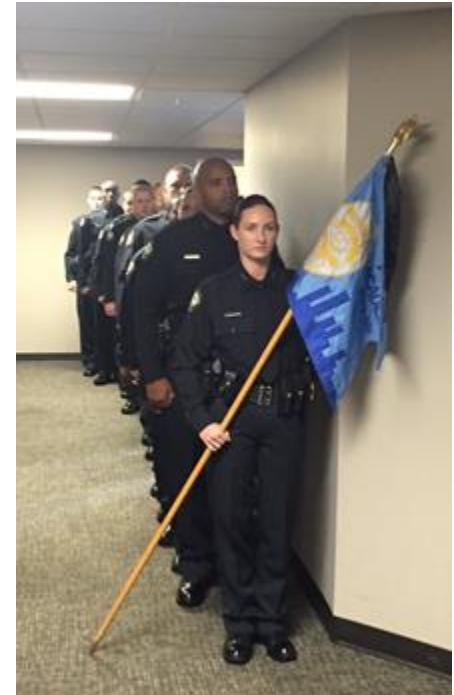
ZOO

- Arkansas Heritage Farm Exhibit opened in April 2016
- Upgrades made to the Elephant, Bush Dog & Otter, Big Cats, Cheetahs, Black Rhino & Ostrich, Great Apes, and Lemur Exhibits
- Improvements to insure safety and health of animals as well as improved patron experience, including ADA enhancements



PUBLIC SAFETY

- 29 Little Rock Police Department recruits graduated from Recruit School #84 on August 5 and are working with a Field Training Officer for the next 12 weeks
- Recruit School #85 started on August 22, 2016 with 12 new recruits
- Two Housing Code Enforcement Academy classes were conducted this year with a total of 14 new officers being hired.
- Eleven Animal Services officers have been hired



FLEET SERVICES

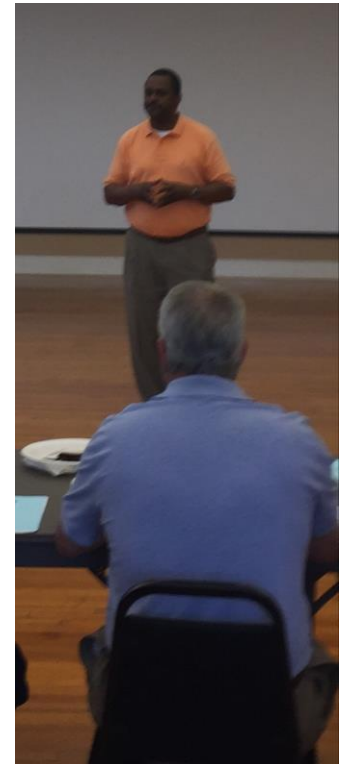
Purchase and outfitting of vehicles for City Departments

- Housing and Neighborhood Programs - \$187,627
- Parks and Recreation - \$155,838.52
- Planning and Development - \$51,353
- Police - \$254,907.99
- Zoo - \$112,426

COMMUNITY PROGRAMS

Re-Entry Program

- Human Resources – 1 person is participating, with another position being added
- Housing and Neighborhood Programs – 2 have completed the program with the Animal Village, 1 currently at Animal Village; partnering with Code Enforcement for the Weed Lot Crew
- Zoo – 13 participants placed; 2 promoted to full-time employment



COMMUNITY PROGRAMS

Re-Entry Program

- Public Works Sidewalk Program – Since 2012, 45 people have participated in the program; 17 have been promoted to full-time in other sections of Public Works
- Public Works Right of Way Crew – Created this year, 9 participants started on August 8, with 3 more being added soon.

COMMUNITY PROGRAMS

Re-Entry Program

- Police— 1 person has participated and is now a full-time employee. 6 are currently being reviewed for placement.
- Fleet Services – 10 have participated in the program; 5 have been hired full-time
- Partnerships continue with Our House, Goodwill Industries, Arkansas Hunger Relief Alliance, The Good Grid

Next LR CENT Committee Meeting

Wednesday, September 21
Willie L. Hinton Neighborhood Resource Center
3805 West 12th Street
11:30AM to 1:00PM