City of Little Rock

Consolidated Annual Performance & Evaluation Report 2015 Program Year

March 30, 2016

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City of LITTLE ROCK

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT FISCAL YEAR 2015

(January 1, 2015 through December 31, 2015)

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2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

COVER SHEET

Name of Jurisdiction:	**City of Little Rock**
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Period Covered by the 2015 Consolidated Annual Performance and Evaluation Report	**2015 Program Year January 1, 2015 through December 31, 2015**

The Jurisdiction:

Name of Authorized Official

Bruce T. Moore, City Manager

Signature and Date:

March 30, 2016

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Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to U.S. Department of Housing and Urban Department in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five year Consolidated Plan for 2011-2015 and in the one-year Action Plan for 2015.

The program year covered by this CAPER, January 1, 2015 through December 31, 2015, is the fifth and last year of the City's 2011-2015 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources. This year the City is utilizing HUD new template for producing the CAPER directly within HUD's Integrated Disbursement and Information System (IDIS). Many of the tables are auto filled from project specific data entered directly into IDIS during the program year.

The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low and moderate income individuals and families in the City of Little Rock.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) for sewers and roofs to homeowners with income 50% or less provided assistance to thirty-eight (38) homeowners.

- Limited Home Repairs (CDBG) were provided to ten (10) homeowners. The program provides up to $15,000 financial assistance in the form of a forgivable loan to elderly. It is for repairing one or more of the major systems of the home vital to the safety and well-being of the resident such as the roof, heating and electrical systems, and the plumbing.

- World Changers (CDBG) provided assistance to thirteen (13) homeowners during the week of June 22-26, and July 6-10, 2015. The City provided the funding and materials and World Changers provided the labor.

- Wheelchair Ramps (CDBG) completed twenty-two (22) wheelchair ramps. The City partners with Mainstream, who coordinates the construction while AT & T Telephone Pioneers provides the labor.

- CDBG Save-a-Home Program (CDBG) one (1) home to a low income family.

- HOME Save-a-Home Program (HOME) three (3) home to a low income family.

- Elderly Housing Program (HOME) provided assistance to twelve (12) homeowners. The program provides up to $25,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low income persons in order to repair their homes to allow continued occupancy for a period of five to ten years.

- New Construction Program (HOME) constructed and sold three (3) single-family housing units for low-income, first time homebuyers.

- Community Housing Development Organizations completed and sold four (4) single-family housing units for low-income, first time homebuyers.

A suitable living environment is the City's next highest priority. Highlights include:

- NWH Complex-Health Clinic (CDBG) provided assistance to approximately seven thousand five hundred eight (7,508) persons. The City partners with CHI St. Vincent Health System.

- West Central Little Rock/John Barrow Senior Activity Center (CDBG) is an ongoing project that serves as a gathering place and provides organized activities for elderly persons city-wide. Thirty (30) seniors utilized the center.

- Meals on Wheels (CDBG) delivered hot and frozen meals for one hundred eighty-two (182) homebound senior citizens who are unable to shop or prepare their own meals. The total of meals delivered were fifteen thousand eight hundred fourteen (15,814).

- Jericho Way Day Resource Center for Homeless (CDBG) was completed in 2013. In 2015, Depaul USA started handling the daily operations. The unduplicated count for 2015 is nine hundred sixty-two (962) people utilized the center for food, clothing, showers, or transportation.

- Martin L. King Legacy Center (CDBG) is a public facility that provides a variety of public service activities to low-income residents. During 2015, four thousand nine hundred seventy-six (4,976) residents utilized the center.

- Marshall Street Sidewalk Project was completed in 2015. This project benefited one thousand two hundred forty-five (1,245) people.

- South State Street Sidewalk Project was completed in 2015. This project benefited one thousand thirty (1,030) people.

- Wolfe Street Sidewalk Project was completed in 2015. This project benefited six hundred sixty-five (665) people.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Below, Table 1–Accomplishment is a comparison of the expected accomplishments based on funding (proposed at the start of the program year) and the actual accomplishments made during the program year. These accomplishments include projects or programs assisted with CDBG, HOME, and HOPWA. The figures in the columns for Expected & Actual Strategic Plan with be the same as the columns for Expected & Actual Program Year since this report is based on 2015 stand-alone action

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG: $824,440.00	Homeowner Housing Rehabilitated	Household Housing Unit	85	61	72.00%	85	61	72.00%
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: $398,091.00	Homeowner Housing Rehabilitated	Household Housing Unit	18	12	67.00%	18	12	67.00%
DH 2.1 New Construction (HOME CHDO)	Affordable Housing	HOME: $79,618.20	Homeowner Housing Added	Household Housing Unit	4	4	200.00%	4	4	100.00%
DH 2.3 Volunteer Supported Rehabilitation Housing	Affordable Housing	CDBG: $18,106.00	Homeowner Housing Rehabilitated	Household Housing Unit	15	22	147.00%	15	22	147.00%
DH 2.4 New Construction (HOME)	Affordable Housing	HOME: $200,000.00	Homeowner Housing Added	Household Housing Unit	4	3	75.00%	4	3	75.00%
DH 2.5 Housing Assistance for Persons with AIDS	Affordable Housing	HOPWA: $328,720.00	Housing for People with HIV/AIDS added	Household Housing Unit	50	144	288.00%	50	144	288.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 1.1 Health and Dental Services	Non-Homeless Special Needs	CDBG: $158,430.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	7508	300.00%	2500	7508	300.00%
SL 1.2 Senior Services/Meals on Wheels	Non-Homeless Special Needs	CDBG: $54,319.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	65	182	280.00%	65	182	280.00%
SL 3.2 Senior Center	Non-Homeless Special Needs	CDBG: $21,727.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	30	150.00%	20	30	150.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The primary uses of the CDBG funds are affordable housing rehabilitation, public services, and public facilities. There were no significant changes in program objectives this year. The overall low-mod benefit for the CDBG program for PY15 is 99.33% which exceeding the overall 70% low-mod benefit requirement. The PR26-CDBG Financial Report is included in the Appendix section.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA
White	2918	2	36
Black or African American	4529	20	108
Asian	311		
American Indian or American Native	46		
Native Hawaiian or Other Pacific Islander			
Total	7804	22	144
Hispanic	1589	0	1
Not Hispanic	6215	22	143

Table 2 – Table of assistance to racial and ethnic populations by source of funds

NOTE: There were three (3) Sidewalk Projects (LMA) completed in 2015 that assisted 2940 persons that aren't included in the above table. They were: Marshall Street (1245 persons); South State Street (1030 persons); Wolfe Street (665).

Narrative

During the 2015 Program Year, the City of Little Rock assisted 10,910 persons and families through a variety of housing, public service, and infrastructure projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2015 Performance Measurement Accomplishments and the Consolidated Plan Goals to Actual Summary spreadsheets that provided additional information is included in the Appendix section.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

The City of Little Rock had the following financial resources available for eligible projects and activities during the 2015 Program Year, which began January 1, 2015 and ended December 31, 2015.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
Community Development Block Grant	Federal	$ 1,346,278.00	$ 1,308,507.75
HOME Investment Partnerships Program	Federal	$ 530,788.00	$ 1,539,782.45
Housing Opportunities for Person With AIDS	Federal	$ 328,720.00	$ 339,670.98
Subtotal		**$ 2,205,786.00**	**$ 3,187,961.18**
CDBG Program Income	CDBG	$ 48,923.90	$ 600.00
HOME Program Income	HOME	$ 707,168.82	$ 200,750.64
Subtotal		**$ 756,092.72**	**$ 201,350.64**
Neighborhood Housing Services Funds	Other	$ 160,690.33	$ 131,688.50
TOTAL AVAILABLE RESOURCES		**$ 3,122,569.05**	**$ 3,521,000.32**

Table 3 – Resources Made Available

Narrative

Table 3 above summarizes the PY 2015 resources that the City anticipated would be available from Federal resources and the actual amount of program income from CDBG and HOME activities to the amount that the City actually spent during this program year. The actual total amount of CDBG program income received is more than anticipated due to the sale of Landbank lots and a CDBG Save-A-Home. For PY 2015 an estimated of $200,000.00 HOME program income was anticipated but the City actually received $707,168.82. The additional amount is attributed to the sale of three (3) Save-A-Homes, and three (3) New Constructions, and four (4) CHDO Homes.

The dollar amounts spent is higher than resources due to remaining funds from past projects. Funds are drawn as projects progress from start to finish. Some projects often span more than one program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	100	100	CITY-WIDE

Table 4 – Identify the geographic distribution and location of investments

Narrative

In the development of the Consolidated Plan in 2011, it was determined that the use of HUD grant funding would be best utilized citywide. The geographic distribution of activities and funding is on a city-wide basis, however the City target certain programs in areas with high minority and low-income concentrations in an effort to trigger reinvestment and spur new development. Programs that offered increased assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of the CDC's and CHDO's focus on their respective neighborhood target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City encourage leveraging in their CDBG and HOME programs but this does not always happen due to financial situation of homeowners. This year only $1,374.50 was received in partnership with the Elderly Housing Program (HOME).

In the developing of affordable housing by non-profit organizations, Community Development Corporations (CDC) and Community Housing Development Organizations (CHDO) the City funds are usually considered gap financing so the organizations had to apply for additional funds to complete the projects. In 2015, only $71,034 was utilized to complete a Community Housing Development Organization (CHDO) project.

In 2012 Program Year, CDBG funds in the amount of $133,170 were awarded for acquisition, demolition/clearing, clearing title, or other activities necessary to facilitate the redevelopment of the properties. Funds totaling $25,200 were expended on these different activities this program year. The Landbank now has an inventory of one hundred fifty-six (156) properties. CDBG funds were used on fifty-three (53) of these properties. During PY 2015, Landbank sold three (3) CDBG properties under the Landbank Side Lot Program.

The Willie Hinton Neighborhood Resource Center (NRC) is located in a low/mod area and provide a variety of public service activities to low-income residents. During the 2015 Program Year, Fifteen Thousand Three Hundred Twenty-Seven (15,327) persons utilized the NRC.

Martin Luther King Legacy Center which is also located in a low/mod area and provides a variety of public service activities to low-income residents. During the 2015 Program Year, Four Thousand Nine Hundred Seventy-Six (4,976) persons utilized the Legacy Center.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding to provide health and dental services for low-income individuals and families. In 2015, Seven Thousand Five Hundred Eight (7,508) persons were treated.

The Day Resource Center (Jericho Way) daily operations are currently being handled by DePaul USA. There unduplicated count of 962 clients served in 2015. They provided Twenty-Six Thousand Seven Hundred Twenty-Seven (26,727) meals and Forty-Five Thousand Two Hundred Seventy-Five (45,275) transportation rides.

The HOME Match requirement was satisfied from past projects by Arkansas Enterprises for the Developmentally Disabled. This year they reported $495,931.00 in cash from non-federal resources which increased the City's total available match credit.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,273,813.35
2. Match contributed during current Federal fiscal year	495,931.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,769,744.35
4. Match liability for current Federal fiscal year	(480,057.92)
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,289,686.43

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1389A	12/31/2015	150,704.00						150,704.00
1389B	12/31/2015	345,227.00						345,227.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
187,416.00	707,693.25	200,750.64		694,358.61

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	23			19	2	2
Dollar Amount	1,932,585.22			1,021,094.00	56,676.00	854,815.22
Sub-Contracts						
Number	21			21		
Dollar Amount	68,980.00			68,980.00		

	Total	Women Business Enterprises	Male
Contracts			
Number	**23**	**3**	**20**
Dollar Amount	**1,932,585.22**	**81,797.00**	**1,850,788.22**
Sub-Contracts			
Number	**21**	**0**	**21**
Dollar Amount	**68,980.00**	**0.00**	**68,980.00**

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired		
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	159	228
Number of special-needs households to be provided affordable housing units	15	22
Total	174	250

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	50	144
Number of households supported through the production of new units	6	7
Number of households supported through the rehab of existing units	118	99
Number of households supported through the acquisition of existing units		
Total	174	250

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall the City met or exceed anticipated goals set for 2015. The total of households supported through rental assistance is from the HOPWA program.

Discuss how these outcomes will impact future annual action plans.

In the 2011-2015 Consolidated Plan, housing was the top priority. Since decent and affordable housing is the City's highest priority, projects to create, maintain, and improve the quality of affordable housing will be funded in the 2016 Action.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual	HOPWA Actual
Extremely Low-income	35	3	38
Low-income	39	10	57
Moderate-income	10	9	49
Total	**84**	**22**	**144**

Table 13 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Little Rock continues to serve as the lead agency for the Super NOFA application process by assisting Central Arkansas Continuum serve area member agencies in seeking Homeless Assistance Grants. Approximately nineteen (19) grant applications to provide homeless assistance were submitted for a total of $4,154,885.

The Central Arkansas Team Care for the Homeless working with the CoC staff and other Community Development staff coordinated the 2015 Point In Time Count which is conducted by volunteers on single day specified by HUD in January. HUD established detailed standards, procedures, definitions, and guidelines for conducting the Point-In-Time Count, which is part of a national effort to count homeless populations in every part of the country. In even-numbered years, the count includes only shelters. In odd numbered years such as 2015, the count was taken at homeless shelters, resource centers, streets, and camps on January 27. While conducting the count, the homeless are provided shoes, socks, hygiene products and/or food.

The estimated number of homeless people in four central Arkansas counties dropped 22 percent between 2013 and 2015. A total of 830 individuals were identified, of which 491 men, women, and children were residing in shelters and 339 individuals were deemed unsheltered in the four-county area. On January 30, 2013 volunteers counted 1,066 homeless people. The following are the percentages by categories:

- 59%--Sheltered in emergency, transitional, or safe haven
- 41%--Unsheltered
- 23%--Veterans

The 2015 Point In Time Count breakdown by gender and race are as following:

Gender	Sheltered	Unsheltered
Female	165	55
Male	326	284
Female-Veterans	69	2
Male-Veterans	84	35

Table 14 – Point In Time Count--Gender

Race	Sheltered	Unsheltered
White	214	130
Black/African-American	265	202
Asian	1	0
American Indian or Alaska Native	1	1
Native Hawaiian or Other Pacific Islander	0	1
Multiple Races	10	5

Table 15 – Point In Time Count—Race

Jericho Way Homeless Day Resource Center provide direct services for the homeless and working poor. Currently, the center daily operations are being handled by DePaul USA, which is a national non-profit and subsidiary of DePaul International. The center is opened, Monday thru Friday and offers a wide ranging list of services including: case management; food; restrooms and shower services; retreat from the elements; laundry services; transportation; housing referrals; job counseling and training; access to phone, computer and internet; basic medical care; and mail services.

In 2015, Depaul USA reported the unduplicated number assisted was 962 people which consist of 24% Women and 76% Men. The center seeked volunteers who provided supplies and their time which was a new avenue for the program. They had one hundred twenty-six (126) volunteers which provided two thousand one hundred thirty-nine (2,139) hours that was glady appreciated. The outputs of service and outcomes reported are listed below in Table 16 and Table 17.

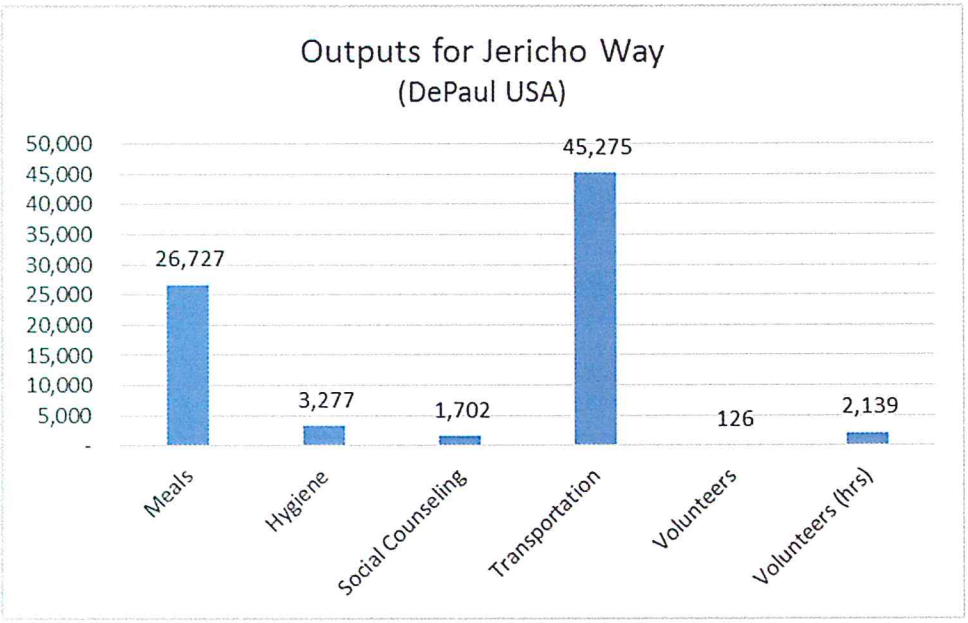


Table 16– Outputs of Services

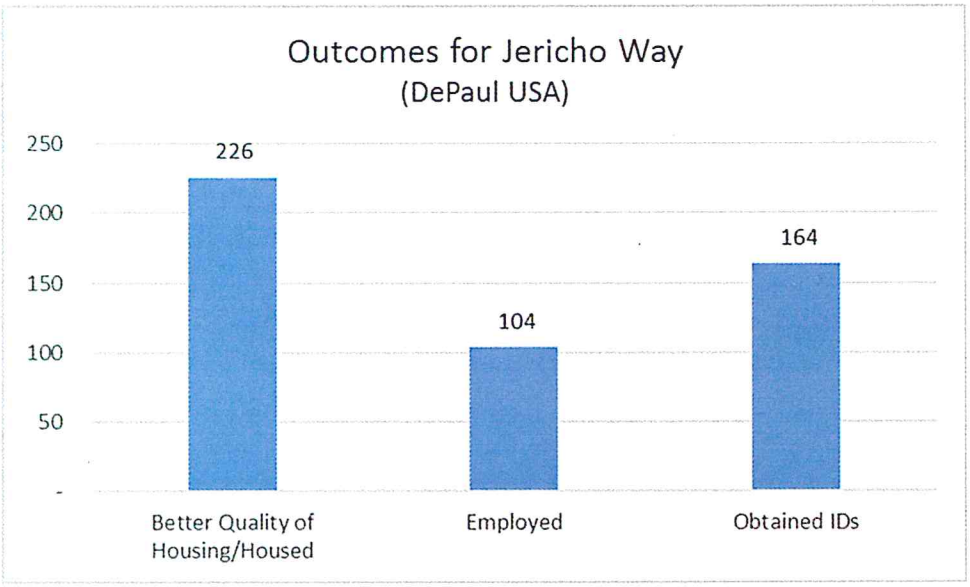


Table 17– Outcomes of Services

Depaul USA believes everyone deserves a stake in society. Their field trips are a representation of this belief. About 10-15 homeless participants, a staff member, and a volunteer traveled to local attraction that participants may usually feel isolated. Their field trips planned monthly included Little Rock Central High School, Heifer International, and the Mosaic Templars Cultural Center. Another event, Maggie Peach, with the AR Hunger Relief Alliance facilitated the Cooking Matters class at the center. The class was held for six weeks during August and September. Participants were able to learn about recipes that fit their "on the go" lifestyle.

About 10 participants showed up for each class and happily shared their meals with others afterwards. One of the favorite meals prepared and enjoyed was a Southwestern taco salad.

The current agencies that provide services at the center are the V.A. Center, AR Hunger Relief Alliance, Budget Mobile, Future Builder(Affordable Care Act), Little Rock Community Mental Health, St. Vincent nurses, Barefoot Yoga Studio, Washington Barber College, UALR TRiO program, and the Arkansas Coalition Against Domestic Violence.

The HOPWA program provided housing assistance to One Hundred Forty-Four (persons) living with HIV and/or AIDS of which 85% percent are in permanent housing.

The Meals on Wheels program provided Fifteen Thousand Eight Hundred Fourteen (15,814) meals to homebound seniors.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are currently seven (7) organizations that provide emergency shelter and ten (10) organizations that provide transitional housing shelter year-round. This is an increase of one (1) emergency shelter and two (2) transition housing shelter organizations. The total bed count for households with children is the same as 2014 but the count by project type changed. The total bed count for households without children increase by ninety-seven (97) beds. Below is the breakdown of the beds for 2015:

Project Type	Beds Households with Children	Beds Households without Children	Year-Round Beds
Emergency Shelter	133	331	464
Transitional Shelter	72	269	341
Grand Total	**205**	**600**	**805**

Out of the total year-round beds, there are fifty-eight (58) emergency shelter beds and one hundred thirteen (113) transitional shelter beds available for Veterans. Also, there are fourteen (14) transitional shelter beds for youth under 18.

City still has funds available from a previous program year for homeless activity project. This project increases the availability and affordability of decent housing and supportive services offered to homeless families and individuals.

CATCH and the Interagency Council on Homelessness continue to make strides in addressing the emergeny shelter and transitional housing needs of the homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

With the passage of the 2011 Sales Tax, The City of Little Rock researched evidence-based Re-Entry Programs across the nation. The City of Little Rock Re-Entry Program assist citizens recently released from incarceration and current residents with a criminal background address barriers to employment and reintegrate into the Little Rock community. With the vision of the City Manager, Community Programs implemented the Public Works Re-Entry Pilot Sidewalk Program. The Sidewalk Program provides employment training opportunities to non-violent ex-offenders repairing and constructing new sidewalks in Little Rock communities, throughout the city. Since 2011, the Public Works Sidewalk Program has trained thirty-six (36) participants and hired thirteen (13) full-time regular with three (3) participants obtaining their CDL's through Public Works.

The City of Little Rock Community Programs Department does not provide direct services but serves as the central point of referrals for assessment, employment training and job placement. Community Programs contracts with local community-based non-profit entities/organizations to provide these services. Community Programs provides programs oversight and monitoring of the services provided.

Community Programs contracted with Our House, Inc. and Goodwill Industries of Arkansas to provide employment services to Re-Entry citizens. In 2015, ninety-seven (97) participants have been referred to Our House, Inc. and fifty-four (54) have been placed in jobs. Goodwill Industries of Arkansas-Central has received one hundred sixty one (161) referrals and one hundred seven (107) have been place in employment.

Community Programs duplicated the Public Works Sidewalk Program and developed employment training opportunities with several departments throughout city government. Community Programs partnered with Fleet Services, Housing and Neighborhood, Little Rock Police Department, and Little Rock Zoo to provide training and employment opportunities for ex-offenders. Base on the needs of each department these training opportunities have the potential for full-time regular employment with that particular department.

Community Programs recently received notices from the Little Rock Police Department that the Re-Entry participant LaShawn "Shawn" Malone was offered a full-time regular position at $12.00 per hour with full benefits. LRPD Mike Bunting successfully trained Ms. Malone for six months making $7.50 per hour working 29 hours per week in the Maintenance Department. Community Programs and the City Manager is committed to providing employment training

opportunities, removing barriers to employment, and implementing strategies and partnerships with state agencies and local community organizations to address the needs of Re-Entry Participants in the Little Rock community.

The City's Owner-Occupied Rehabilitation Program is another activity which helps prevent homelessness. This program allows homeowners who are low-income persons to receive assistance to remain in their homes once renovated. In 2015, the program provided assistance to seventy-three (73) homeowners.

CATCH has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and person discharged from correctional institutions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

River City Ministry administered the Emergency Solutions Grant Rapid Rehousing Program for the CoC area. In 2015, they provided services for seventy-three (73) households by assisting them with rental and utility deposits required to secure housing, as well as short term rental assistance. River City Ministry also received funding for Prevention which provides rental assistance for those who are at risk of losing housing. At the end of the year 2015, they had served thirty-two (32) households. As the program continues to run, that number continues to increase.

The Central Arkansas Family Stability Institute or CAFSI is a one-of-a-kind homelessness prevention program that serves 90 families with children each day. Entirely privately funded, CAFSI is operated by Our House, a local provider of comprehensive services for homeless and near-homeless families, and has close partnerships with the local school districts, River City Ministry, and other agencies.

CAFSI has served 1,092 people, including 729 children, in its first four years. Outcomes from the program include: 95% of families have avoided homelessness, 89% of children have avoided a disruptive school transfer, and 66% of adults have obtained or retained a full-time job or income equivalent. This program continued to experience success in helping extremely low-income families avoid homelessness.

Results such as these have helped CAFSI gain the reputation as an innovative, model program, attracting investments from national funders including the W.K. Kellogg and the Siemer Family

Foundation. CAFSI is also being studied by a dedicated PhD researcher with the Clinton School of Public Service as a key element of Our House's larger "two-generation approach" to empowering low-income families.

The Veteran Day Treatment Center provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment. In 2013, VA Center moved to their current location in downtown Little Rock. They have increased in staff and participants. During 2015, approximately 1400 veterans were served and they have a total of 379 HUD-VASH vouchers.

Currently, Metropolitan Housing Alliance (MHA) is allotted one hundred seventy-three (173) HUD-Veterans Affairs Supportive Housing (HUD-VASH) Vouchers. An estimated 15% of these are pending referrals. The VA and MHA have increased their efforts to fill these vacancies. MHA is currently in the planning stages of forming a recruitment event/meeting to attract new landlords for housing in areas outside high poverty neighborhoods.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Little Rock Housing Authority D/B/A Metropolitan Housing Alliance (MHA) has been in the community assisting Arkansas' for over 70 years. Its continuing commitment with moving in a forward direction of multi-faceted housing agency has shown great improvement in several areas.

The following are actions that MHA participated in during the year to address the needs of public housing:

1. The security Camera installation has been completed at Fred Parris Towers and Cumberland Towers. MHA is at the beginning stages of installation at Jesse Powell Towers.
2. Additional signage has been added throughout the buildings and staff continue to discuss and reiterate the "Smoke Free" policy at new admission and monthly staff meetings.
3. The elevator modernization project at Jesse Powell Towers has been completed. The Certificate for substantial completion was signed November 23, 2015.
4. The window replacement at Fred Parris Towers will be addressed during the RAD conversion.
5. The development plan of replacement housing throughout the City will be developed as MHA continues the partnership with private and public entities to grow the housing stock throughout the City.
6. Staff has applied for Choice Neighborhood Planning Action Activities grant that will include focusing on, reclaiming and recycling vacant property; beautification, placemaking, and community arts projects; homeowner and business façade improvement programs; Neighborhood broadband/Wi-Fi; and, gap financing for economic development projects.
7. On February 26, 2015, received approval from HUD to convert Public Housing units to HUD's Rental Assistance Demonstration (RAD) project based voucher program.
8. The Fire Panel Replacements will be addressed during the RAD conversion.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MHA continues to engage Residents and encourage them to participate as Resident Council officers, which are elected by the residents of their community. The residents are also encouraged to attend the monthly resident meetings and to work closely with the site

managers and service coordinator, in order to provide input regarding their vision as to the services they think would assist them with improving their quality of life and helping them become more self-sufficient. While incorporating the ConnectHome initiative launch, we have dully advanced resident awareness to digital literacy training, low cost internet options and devices to provide them with ongoing opportunities and prepare them for additional approaches to self-sufficiency.

Actions taken to provide assistance to troubled PHAs

Currently MHA is not in trouble status. Therefore, no actions were necessary to provide assistance to remove such designation.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Review of the City's practices for the 2011-2015 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory or duplicate policies, rules or regulations were found that constitute barriers to affordability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One of the primary obstacles to meeting underserved needs are the lack of resources both program resources and personal resources of the underserved. The City continued to work to use our limited financial resources in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The City continued public service activities that assist the underserved, including health and dental services and senior services. Also the City continued to provide HOME subsidy on HOME properties for sale to assist families.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the new Emergency Solutions Grant re-housing funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Little Rock policy requires that lead-based paint testing be conducted on all rehabilitation projects accomplished by the City of Little Rock or by any entity funded by the City. Interim controls will be performed where appropriate. Full lead-based paint abatement will be completed on rehabilitations contracted at above $25,000. Safeguards were in place to ensure that all rehabilitation accomplished was free of lead-based paint hazards. Pertinent CDBG and Housing staff have attended Lead-Based Paint Inspector training, Risk Assessor Training, Safe Work Practices training, and also Lead-Based Paint Supervisory training. The City has sponsors training for abatement workers of lead-based paint abatement companies, and provides training to its contractors on safe work practices and Lead-Based Paint Supervisory training.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a household's limited resources for other pressing expenditures. Also, the City continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines that provide job training.

The City collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

Housing

- Better Community Development Inc.
- Mainstream Inc.
- University Development District Corporation

Supportive Services/Public Services

- Central Arkansas Area Agency on Aging (Care Link)
- NWH Community Complex/St. Vincent Health East Clinic
- Jericho Day Resource Center for Homeless
- West Central/John Barrow Senior Center

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Several of the City's departments and the Metropolitan Housing Alliance (Little Rock Housing Authority) worked together to coordinate various housing activities and programs to serve the Little Rock community.

The City continued to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan empowered local residents and organizations to perform needs assessments, devise workable solutions to neighborhood problems and to implement the planned programs.

The City continued to participated in the Interagency Council on Homeless to assistance people experiencing homelessness, promote better coordination among agency programs, and inform state and local governments and public and private sector organization about the availability of federal homeless assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City served as the lead agency in Central Arkansas Continuum and assisted with the Point In Time Count and served on several committees. The purpose and function of the Continuum is to enhance and ensure coordination between public and private housing and social service agencies.

The City also participated in the Interagency Council on Homeless. City staff provided assistance and information to other agencies and the general public.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City engaged in activities that directly address the following impediments in 2015. The impediments identified were:

Real Estate Impediment: Lack of Affordability and insufficient Income.

- Staff worked with local banks, developers and non-profit organizations to expand the stock of affordable.

Public Policy Impediment: Increased public awareness of fair housing rights and local fair housing legislation should be evaluated.

- Staff continued to attend and participate in fair housing workshops to increase their knowledge. Staff promoted fair housing workshop among their partners and the community.

Banking, Finance, Insurance and other Industry related Impediment: Predatory lending and other industry practices.

- Staff worked with local banks and housing counselor.

Social-Economic Impediment: Poverty and low-income among minority populations.

- The City and Chamber of Commerce continued to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities.

- The City continued to support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents. The City's Re-Entry Program provides pre-release programming and

employment placement services to Little Rock residents with history of convictions and/or incarceration.

Neighborhood Conditions Related Impediment: Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.

- Several neighborhood organizations held area cleanup to assistance elderly homeowners.

- World Changers Inc., a faith-based organization, provided labor to replace roofs and paint the exterior of houses for very-low income, elderly residents. Over two hundred (200) volunteers participated in the program from six (6) states.

- Mainstream Inc., coordinated the construction of wheelchair ramps at private residence of persons with disabilities. The ramps are constructed by volunteers of the AT&T Telephone Pioneers formerly known as Southwestern Bell Telephone Pioneers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft 2015 Consolidated Annual Performance and Evaluation Report (CAPER) was made available to the public for the required 15-day comment period beginning, March 14th – March 28th. An advertisement was place in the Arkansas Democrat-Gazette on Monday, March 14th.

The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation was provided of the 15-day comment period, its associated dates, and assurances that all written comments would be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER were available for review at the Department of Housing and Neighborhood Programs, CDBG and Housing Division, Central Arkansas Library System, and also at all of the Neighborhood Resource Centers throughout the City. It was also posted on the City's website at: http://www.littlerock.org/citydepartments/housing_programs/cdbg_housing/

No written comments were received during the required 15-day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There is no change in the Jurisdiction's program objectives or programs as a result of out experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME-funded developments that received on-site inspections and met the applicable standard during the last complete program year:

Cloverdale Estates—7009 Baseline Road
Community Living, Inc. –Riverfront—2516 Riverfront Drive
Gaines Houses—1702 S. Gaines Street

No developments missed a scheduled on-site inspection. The following are issues encountered during the initial inspection of some of the above units: smoke detector disconnected, broken wall outlets or missing cover receptacles, stuck windows, and broken floor covering.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All housing developed by the City is affirmatively marketed, thereby increasing access to decent, affordable housing for many low-income persons. All affordable housing developed by other entities using CDBG or HOME funding is required to be affirmatively marketed. All agreements executed by the City with affordable housing developers (CDCs, CHDOs, non-profit, and for-profit developers) contain fair housing requirements, including development of a fair housing marketing plan. All agreements are monitored to ensure that the fair housing components are satisfied.

The City has met every requirement of 24 CFR 92.351 through its efforts to promote racial, economic, and ethnic diversity in assisted neighborhoods. The results can be seen by the data on assisted households and persons, which indicate that of the one hundred six (106) units of affordable housing developed or sustained in 2015, ninety-nine (99) units were owned or purchased by minorities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received $707,168.82 in HOME program income and expended $200,750.64 in HOME program income. The following are the characteristics of the beneficiaries of the 11 projects funded with the above program income:

- Project Name: 21st Model Block (Save A Home)
  Address: 606 21st Street
  Type: Acquisition and Rehabilitation Housing
  IDIS #: 136
  Program Income expended: $59,802.28
  # HOME units: 1
  Beneficiary #1: HH size of 3, 60-80% AMI

- Project Name: HSAH 2123 Harrison (Save A Home)
  Address: 2123 S. Harrison
  Type: Acquisition and Rehabilitation Housing
  IDIS #: 1167
  Program Income expended: $38,909.76
  # HOME units: 1
  Beneficiary #1: HH size of 1, 30-50% AMI

- Project Name: NC 2601 W 13th
  Address: 2601 W. 13th Street
  Type: New Construction
  IDIS #: 1967
  Program Income expended: $1,667.08
  # HOME units: 1
  Beneficiary #1: vacant

- Project Name: NC 2609 W 13th
  Address: 2609 W. 13th Street
  Type: New Construction
  IDIS #: 1968
  Program Income expended: $7,613.74
  # HOME units: 1
  Beneficiary #1: HH size of 1, 50-60% AMI

- Project Name: NC 1017 Thayer
  Address: 1017 Thayer Street
  Type: New Construction
  IDIS #: 1969
  Program Income expended: $73.90
  # HOME units: 1
  Beneficiary #1: HH size of 1, 60-80% AMI

- Project Name: NC 905 Booker
  Address: 905 S. Booker Street
  Type: New Construction
  IDIS #: 1980
  Program Income expended: $2,333.97
  # HOME units: 1
  Beneficiary #1: HH size of 1, 60-80% AMI

- Project Name: NC 3105 W 13th
  Address: 3105 W. 13th Street
  Type: New Construction
  IDIS #: 1981
  Program Income expended: $1,455.70
  # HOME units: 1
  Beneficiary #1: vacant

- Project Name: NC 3419 W 10th
  Address: 3419 W. 10th Street
  Type: New Construction
  IDIS #: 1982
  Program Income expended: $58,944.65
  # HOME units: 1
  Beneficiary #1: vacant

- Project Name: 1712 Rice (Save A Home)
  Address: 1712 Rice Street
  Type: Acquisition and Rehabilitation Housing
  IDIS #: 2027
  Program Income expended: $17,855.31
  # HOME units: 1
  Beneficiary #1: HH size of 3, 60-80% AMI

- Project Name: ACQ/REHAB 1508 Marshall (Save A Home)
  Address: 1508 Marshall Street
  Type: Acquisition and Rehabilitation Housing
  IDIS #: 2158
  Program Income expended: $11,096.25
  # HOME units: 1
  Beneficiary #1: HH size of 1, 50-60% AMI

- Project Name: EHP 1516 Marshall
  Address: 1516 Marshall Street
  Type: Elderly Owner-Occupied Rehabilitation Housing
  IDIS #: 2169
  Program Income expended: $998.00
  # HOME units: 1
  Beneficiary #1: HH size of 1, 30-50% AMI

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City's Rehabilitation Programs (CDBG and HOME funds) increased and improved the supply of affordable housing. The programs provide eligible homeowner with zero interest loans to have repairs done to their property.

Community Housing Development Organizations (CHDOs) were provided funds to develop, to renovate, and to preserve affordable housing. Four (4) housing units were sold during the program year.

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income persons in Little Rock. During the 2015 Program Year, 1,334 housing units were inspected and 3,372 were re-inspected. Of the inspected housing units, 158 were in compliance with all codes. Of the non-complying housing units, owners repaired 494, while 1,273 were issued citations regarding the rental units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	53	41
Tenant-based rental assistance	50	75
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	103	116

Table 18 – HOPWA Number of Households Served

Housing Opportunities for Person with AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

***Note**: Please see the definition section for distinctions between project sponsor and subrecipient.*

***Note**: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

1. Grantee Information

HUD Grant Number ARH13-F001		**Operating Year for this report** *From (mm/dd/yy)* 01/01/15 *To (mm/dd/yy)* 12/31/15		
Grantee Name City of Little Rock				
Business Address	500 W. Markham, Suite 120W			
City, County, State, Zip	Little Rock	Pulaski	AR	72201
Employer Identification Number (EIN) or Tax Identification Number (TIN)	71-6014465			
DUN & Bradstreet Number (DUNs):	82-835-7660	**Central Contractor Registration (CCR):** **Is the grantee's CCR status currently active?** ☒ **Yes** **No** **If yes, provide CCR Number:** clr19008gt		
***Congressional District of Grantee's Business Address**	2nd			
***Congressional District of Primary Service Area(s)**	2nd			
***City(ies) and County(ies) of Primary Service Area(s)**	**Cities:** Little Rock	**Counties:** Pulaski, Saline, Lonoke, Grant, Faulkner, and Perry		
Organization's Website Address www.littlerock.org	**Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?** ☐ Yes ☒ No **If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.**			

*** Service delivery area information only needed for program activities being directly carried out by the grantee.**

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: *Please see the definitions for distinctions between project sponsor and subrecipient.*

Note: *If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name Arkansas AIDS Foundation		**Parent Company Name, *if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	Kandra Torrence, Executive Director		
Email Address	Kandra.torrence@arkansasaidsfoundation.org		
Business Address	523 Louisiana St. Suite 303		
City, County, State, Zip,	Little Rock, Pulaski, AR, 72201		
Phone Number *(with area code)*	501-376-6299		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	71-0739137	**Fax Number (with area code)** 501-376-6544	
DUN & Bradstreet Number (DUNs):	83-045-2173		
Congressional District of Project Sponsor's Business Address	2nd		
Congressional District(s) of Primary Service Area(s)	2nd		
City(ies) and County(ies) of Primary Service Area(s)	Pulaski: Little Rock, North Little Rock, Jacksonville, Sherwood, Maumelle, Alexander, Cammack Village, and Wrightsville. Saline: Benton, Bryant, Bauxite, Alexander, Haskell, Shannon Hills, and Traskwood. Lonoke: Lonoke, Cabot, Carlisle, England, Ward, Austin, Keo, Coy, Humnoke, and Allport Grant: Sheridan, Poyen, Prattsville, Leola, and Tull Faulkner: Conway, Greenbrier, Vilonia, Mayflower, Enola, Quitman, Guy,Holland, Wooster, Mount Vernon, and Twin Groves Perry: Perryville, Casa, Bigelow, Adona, Perry, Houston, Fourche		
Total HOPWA contract amount for this Organization for the operating year	386,500.00	**Counties:** Pulaski, Saline, Lonoke, Grant, Faulkner, and Perry	
Organization's Website Address www.arkansasaidsfoundation.org	**Does your organization maintain a waiting list?** X Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? X Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	**Does your organization maintain a waiting list?** X Yes ☐ No **If yes, explain in the narrative section how this list is administered.** The list is administered by date order of receiving application		

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. ***Note:*** *Text fields are expandable.*

Since 2015, the City of Little Rock has received $2,108,272 in HOPWA funds. The City of Little Rock utilized HOPWA funds to administer programs that included the following to assist People Living With AIDS:

- Supportive Services - services that provide housing case management, assessment, and counseling
- Short-Term Rental, Mortgage, Utility Assistance (STRMU) - a housing subsidy that strives to prevent homelessness of tenant or mortgagor in their current place of residence.
- Tenant-Based Rental Assistance (TBRA) - a housing subsidy that provides rental assistance.
- Housing Information and Resource Identification- includes counseling, information, and referral services to assist with housing.

The project sponsor for this program year was Arkansas AIDS Foundation (AAF). Portia Cheatham Knowlton was the Executive Director for the first half of the year. Kandra Torrence is the current Executive Director. The sole purpose of the Arkansas AIDS Foundation, as holder of the District 5 HOPWA grant funds, is to provide safe, secure and stable housing to HIV/AIDS clients in Pulaski, Conway, Faulkner, Perry, Saline and Grant counties.

During grant year 2015, HOPWA funding allowed the Arkansas AIDS Foundation to successfully provide resources, technical assistance, and referrals, in order to meet the housing needs of low- income persons living with HIV/AIDS and their families. One major highlight completed during this grant year was new partnerships for referral services. Due to new partnerships, AAF was able to refer clients to other local organizations for job placement/training, nutrition services, counseling services and many more. Meanwhile, these organizations referred clients to AAF for HIV testing, housing and utility assistance. AAF has also gained support over the last year from several landlords who are willing to rent property to HOPWA clients. AAF has built wonderful relationships with major local real estate agencies and apartment complexes. The total assisted by AAF increased in 2015.

Overall, AAF major achievement was being able to assist 75 clients gain stable housing, many of which were homeless or staying with family and friends. Being able to provide stable housing and seeing clients regain their independence is priceless. Throughout 2015, AAF participated in several health/information fairs to educate the public about HIV and the importance of stable housing for this segment of the population. While working with the Arkansas Department of Health, HIV Planning Group, AAF is now again at the forefront of providing HOPWA and related services to those who live in the counties that they served. AAF had several clients who are currently working to transition off the TBRA program by obtaining their GED, going to college, or working on their resume to gain meaningful employment. All of which has been made possibly by utilizing HOPWA funds. AAF greatly appreciated the funding to help those who are infected or affected by the HIV virus.

b. Annual Performance under the Action Plan
Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

During the reporting period Arkansas AIDS Foundation utilized its HOPWA funds to provide STRMU, TBRA, and Permanent Housing Placement (PHP). AAF was able to provide funding to maintain or increase assistance to 144 households accessing HOPWA services. One accomplishment of the HOPWA funding was providing decent housing to clients which included, assisting homeless persons to obtain appropriate housing and assisted persons at risk of becoming homeless. It also included the retention of affordable housing cost, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability. Overall, HOPWA funds assisted people with HIV/AIDS and their families to live with dignity and independence and by providing affordable housing accessible to job opportunities and other related services. AAF did not face any challenges with the number of housing units however, they did face challenges with not having enough funding to assist clients with TBRA. The number of clients who have shown a need for TRBA have not been assisted due to limited funds. Majority of funds were allocated to TBRA. Pulaski County has the largest need compared to other counties in the service area. AAF assisted clients on a first come, first serve basis with special priority given to those who are homeless.

In January 2015, AAF was awarded $386,500 from the 2014 Request for Qualification (RFQ) process. The contract was executed in March 2015. HOPWA funds were awarded for the following programs:

- 62%--Tenant Based Rental Assistance (TBRA)
- 9%--Short-Term Rent, Mortgage and Utilities Assistance (STRMU)
- 7%--Permanent Housing Placement (PHP)
- 15%--Supportive Services
- 7%--Administration

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AAF has endeavored to enhance suitable, sustainable living environments by providing STRMU, TBRA, and PHP assistance.

Objective: Suitable Living Environment – Client Services Coordinator has conducted home visits to evaluate the safety and well-being of clients as well as working with clients to create comprehensive housing care plans.

Objective: Decent Housing – Client Services Coordinator performs HQS inspections to check for substandard living conditions and to ensure a minimal housing quality standard is in place. If unit does not meet housing quality standard we inform landlord to bring unit up to standard. Quarterly inspections are conducted to make sure unit continues to be a safe, decent, and sanitary environment. This helped in identifying small problems before they become major. Also encouraged clients to notify landlords of potential problems.

- TBRA Actual Client Outcome: A total of 75 people had access to the TBRA program. As of December 31, 2015, the TBRA program was functioning at 100% exceeding the original targeted program goal.
- STRMU Actual Client Outcome: Applicants of STRMU assistance are "eligible" for and up-to 21 weeks of assistance or $500.00, whichever comes first were provided services. Many STRMU clients that requested STRMU services, utilized STRMU the previous grant cycle. They were granted additional monthly

STRMU assistance in order to ensure that they did not become homelessness and/or live in an environment that was not conducive to habitation.

- PHP Actual Client Outcome: For this reporting period, there were 26 clients in need to utilize this funding or that District 5 deemed necessary to assist with PHP funding, in order to get the clients "off the streets" and place in housing.

Upon entering the HOPWA program, each client is asked to complete an Individualized Housing Plan stating intended goals and ways to achieve these goals, noting any barriers that may prevent them from meeting their goals and ways in which to overcome these barriers.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

☐ HOPWA/HUD Regulations	☐ Planning	☒ Housing Availability	☐ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	☐ Multiple Diagnoses	☐ Eligibility	☒ Technical Assistance or Training
☐ Supportive Services	☒ Credit History	☒ Rental History	☒ Criminal Justice History
☒ Housing Affordability	☐ Geography/Rural Access	☐ Other, please explain further	

Clients would benefit from financial/debt counseling or budgeting classes. Many clients have trouble balancing a budget, writing checks for their portion of rent payments and understanding credit. They require more services from our agency and other agencies in order to maintain stable housing and to budget for their homes. It is essential to have some type of funding to help clients with these types of services.

Training on data collection methods, data reporting, and accurate completion of the APR and CAPER, as well as training session on all HOPWA guidelines and programs.If a potential client did not quite fit the "criteria" for HOPWA TBRA, STRMU and/or PHP assistance AAF coordinated with Little Rock Housing Authority, Section 8 Housing, River City Ministries or Helping People with AIDS Program (HPWA.). Also River City Ministries has a food pantry and utility assistance program. Central Arkansas Development Council is another organization that provided utility assistance.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

City of Little Rock – Grantee

A barrier to the management of the HOPWA program is the need for in-person training. A few telephone conference occurred but still need more technical assistance and training. HUD TA provider has been contacted on the IDIS changes and has provided some guidance .

Arkansas AIDS Foundation (AAF) – Project Sponsor

There are still many barriers that are faced regarding HOPWA housing; and most are regarding available funding. For example, housing affordability and even availability is an issue in some areas. Some areas, within District 5 do not have decent and/or safe rental units that fall under the fair market rent allowance. These areas would be considered unsafe to live for our clients. Some apartment complexes will no longer accept subsidy payments

because they want to keep down problems; which lead into another area. Many of our clients do not have clean rental histories or good credit scores and some have criminal backgrounds. As a result, many landlords will not rent to individuals with felons or any type of criminal record. As a result, some cannot pass criminal background checks. This can pose a real problem in finding housing that meets the location restrictions. Lack of funding also provides a barrier to those who are deemed "income eligible" for TBRA rental assistance but due to limited funding, they remain on a waiting list for several months, some of which AAF may not be able to assist.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

There are two trends that we have identified. The first is the increase in the number of households that need HOPWA assistance. We currently have 22 clients on the TBRA waiting list. This number could easily have doubled throughout the year. For every person the foundation was able to remove from the waiting list, several more are referred to us from Community Health Centers or from private physicians. AAF simply does not have enough resources to assist all of the individuals with HOPWA that is truly needed. The second is the need for financial/debt counseling or budgeting classes. Many clients have trouble balancing a budget, writing checks for their portion of rent payments and understanding credit. They require more services from our agency and other agencies in order to maintain stable housing and to budget for their homes. It is essential to have some type of funding to help clients with these types of services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. The Arkansas Department of Health has valuable information regarding the state's initiatives on the following website:
http://www.healthy.arkansas.gov/programsServices/infectiousDisease/hivStdHepatitisC/Pages/HOPWA.aspx
https://www.huduser.gov/Publications/pdf/hopwa_0101.pdf

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.
Note: *Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.
Note: *In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	22

2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	22
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	0
• Assistance with rental costs	0
• Assistance with mortgage payments	0
• Assistance with utility costs.	0
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	0

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	**= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives**
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support. ***Note:*** *Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			☐Housing Subsidy Assistance ☐Other Support
Ryan White-Other			☐Housing Subsidy Assistance ☐Other Support
Housing Choice Voucher Program			☐Housing Subsidy Assistance ☐Other Support
Low Income Housing Tax Credit			☐Housing Subsidy Assistance ☐Other Support
HOME			☐Housing Subsidy Assistance ☐Other Support
Shelter Plus Care			☐Housing Subsidy Assistance ☐Other Support
Emergency Solutions Grant			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Private Funding			
Grants			☐Housing Subsidy Assistance ☐Other Support
In-kind Resources			☐Housing Subsidy Assistance ☐Other Support
Other Private:			☐Housing Subsidy Assistance ☐Other Support
Other Private:			☐Housing Subsidy Assistance ☐Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			☐Housing Subsidy Assistance ☐Other Support
Resident Rent Payments by Client to Private Landlord	139,228.56		
TOTAL (Sum of all Rows)	**139,228.56**		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: *Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

	Program Income and Resident Rent Payments Collected	**Total Amount of Program Income (for this operating year)**
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	**Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)**	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

	Program Income and Resident Rent Payment Expended on HOPWA programs	**Total Amount of Program Income Expended (for this operating year)**
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	**Total Program Income Expended (Sum of Rows 1 and 2)**	

In 2015, The City of Little Rock did not receive any program income and/or resident rent payments.

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: *The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	50	75			240,860.00	189,766.32
2a.	**Permanent Housing Facilities:** Received Operating Subsidies/Leased units (Households Served)						
2b.	**Transitional/Short-term Facilities:** Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	**Permanent Housing Facilities:** Capital Development Projects placed in service during the operating year (Households Served)						
3b.	**Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	31	41			34,000.00	15,574.86
5.	Permanent Housing Placement Services	53	28			26,610.00	14,932.50
6.	Adjustments for duplication (subtract)						
7.	**Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)**	134	144			301,470.00	220,273.68
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	**Total Housing Developed (Sum of Rows 8 & 9)**	0	0			0.00	0.00
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	134	144			57,975.00	50,204.79
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	**Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)**	134	144			57,975.00	50,204.79
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services						
15.	**Total Housing Information Services**	0	0			0.00	0.00

	Grant Administration and Other Activities	[1] Output Households		[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources				
17.	Technical Assistance (if approved in grant agreement)				
18.	Grantee Administration (maximum 3% of total HOPWA grant)			8,934.59	0.00
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			27,055.00	24,239.90
20.	**Total Grant Administration and Other Activities (Sum of Rows 16 – 19)**			35,989.59	24,239.90

	Total Expended		[2] Outputs: HOPWA Funds Expended	
			Budget	Actual
21.	**Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)**		395434.59	294,718.37

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: *Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.*

	Supportive Services	[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	144	50,204.79
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	**Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)**	144	
16.	**Adjustment for Duplication (subtract)**		
17.	**TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)**	144	50,204.79

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: *The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.*

Data Check: *The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.*

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	**Total Short-term mortgage, rent and/or utility (STRMU) assistance**	41	15,574.86
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	13	5,625.00
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	1	500.00
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	27	9,449.86
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program. ***Data Check**: The sum of Columns [2] (number of Households Continuing) and [3] (Exited Households) equals the total reported in Column.[1]. **Note**: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.* **Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	75	64	1 Emergency Shelter/Streets		*Unstable Arrangements*
			2 Temporary Housing		*Temporarily Stable, with Reduced Risk of Homelessness*
			3 Private Housing	2	*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		
			7 Jail/Prison	1	*Unstable Arrangements*
			8 Disconnected/Unknown	6	
			9 Death	1	*Life Event*
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		*Unstable Arrangements*
			2 Temporary Housing		*Temporarily Stable, with Reduced Risk of Homelessness*
			3 Private Housing		*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		*Unstable Arrangements*
			8 Disconnected/Unknown		
			9 Death		*Life Event*

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		*Unstable Arrangements*
			2 Temporary Housing		*Temporarily Stable with Reduced Risk of Homelessness*
			3 Private Housing		*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		*Unstable Arrangements*
			8 Disconnected/unknown		
			9 Death		*Life Event*
B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness
(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.
Information in Column [3] provides a description of housing outcomes; therefore, data is not required.
At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: *The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.*
Data Check: *The sum of Column [2] should equal the number of households reported in Column [1].*

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
41	**Maintain Private Housing <u>without</u> subsidy** (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	16	*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (*e.g. residential and long-term care*)		
	Likely that additional STRMU is needed to maintain current housing arrangements	22	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)		
	Temporary/Non-Permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)		
	Emergency Shelter/street		*Unstable Arrangements*
	Jail/Prison		
	Disconnected	3	
	Death		*Life Event*

1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	17
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	9

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: *These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

Total Number of Households	
1. **For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:** Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	144
b. Case Management	144
c. Adjustment for duplication (subtraction)	-144
d. **Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)**	144
2. **For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:** Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. **Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance**	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year. ***Note:*** *For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	144		*Support for Stable Housing*
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	144		*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	144		*Access to Health Care*
4. Accessed and maintained medical insurance/assistance	141		*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income	138		*Sources of Income*

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

• MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name	• Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name	• Ryan White-funded Medical or Dental Assistance

Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

• Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI)	• Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation	• General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.
Note: *This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*
Note: *Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	13	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	**Stable Housing** (# of households remaining in program plus 3+4+5+6)	**Temporary Housing** (2)	**Unstable Arrangements** (1+7+8)	**Life Event** (9)
Tenant-Based Rental Assistance (TBRA)	67	0	7	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	67	0	7	1
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	16	22	3	0
Total HOPWA Housing Subsidy Assistance	16	22	3	0

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.
Note: *See definition of Stewardship Units.*

The City of Little Rock did not provide any funding for Facility-Based Stewardship Units in 2015.

End of PART 6

Part 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: *Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance
a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	144

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year. ***Data Check:*** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	62
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	0
4.	Transitional housing for homeless persons	0
5.	**Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)**	0
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	2
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	3
12.	Rented room, apartment, or house	67
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	6
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	0
17.	Don't Know or Refused	2

18.	**TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)**	144

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	2

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: *See definition of HOPWA Eligible Individual*

Note: *See definition of Transgender.*

Note: *See definition of Beneficiaries.*

Data Check: *The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.*

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	144
2. Number of ALL other persons **diagnosed** as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	6
3. Number of ALL other persons **NOT diagnosed** as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	16
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	166

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	52	13	3		68
3.	31 to 50 years	22	43			65
4.	51 years and Older	7	4			11
5.	**Subtotal (Sum of Rows 1-4)**	81	60	3		144
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	5	3			8
7.	18 to 30 years	4	10			14
8.	31 to 50 years					
9.	51 years and Older					
10.	**Subtotal (Sum of Rows 6-9)**	9	13			22
Total Beneficiaries (Chart a, Row 4)						
11.	**TOTAL (Sum of Rows 5 & 10)**	90	73	3		166

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	108	1	14	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	36		8	
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	144	1	22	
Data Check: *Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.*					

**Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)*

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: *The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).*

Note: *Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.*

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	38
2.	31-50% of area median income (very low)	57
3.	51-80% of area median income (low)	49
4.	**Total (Sum of Rows 1-3)**	**144**

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

In 2015, the City of Little Rock did not provide any funding for Facility-Based Housing Assistance.

APPENDICIES

PR26- CDBG FINANCIAL SUMMARY REPORT
2015 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS
2011-2015 CONSOLIDATED PLAN GOALS TO ACTUAL SUMMARY
2015 SECTION 3 REPORTS
2015 CAPER MAP

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,474,732.64
02 ENTITLEMENT GRANT	1,346,278.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,821,010.64
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,068,904.56
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,068,904.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	240,203.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,309,107.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,511,902.89
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,061,718.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,061,718.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.33%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	262,965.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	262,965.76
32 ENTITLEMENT GRANT	1,346,278.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,346,278.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.53%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	240,203.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	240,203.19
42 ENTITLEMENT GRANT	1,346,278.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,346,278.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.84%

2015 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

Program	No. Assisted	Race: Black	Race: White	Race: Multi-Racial	Race: Asian/Pacific Islander	Race: Native American	Non-Hispanic	Hispanic	Income: Very Low	Income: Low	Income: Moderate	Female Head of Household	Outcome Measures
Emergency Grant Program (CDBG)	38	35	3				38		17	21		29	Accessibility for the purpose of providing decent housing
Limited Home Repairs (CDBG)	10	9	1				10		4	6		8	Accessibility for the purpose of providing decent housing
World Changers (CDBG)	13	12	1				13		9	4		10	Accessibility for the purpose of providing decent housing
Elderly Housing Program (HOME)	12	12					12		3	8	1	8	Accessibility for the purpose of providing decent housing
New Construction (HOME)	3	2	1				3				3	3	Affordability for the purpose of providing decent housing
Save-A-Home (CDBG)	1	1					1				1	1	Affordability for the purpose of providing decent housing
Save-A-Home (HOME)	3	2	1				3			1	2	1	Affordability for the purpose of providing decent housing
Wheelchair Ramps	22	15	6			1	22		5	8	9	10	Accessibility for the purpose of providing decent housing
NWH Complex: Health Clinic	7508	4298	2855		310	45	5919	1589	4290	3218		4306	Accessibility for the purpose of creating suitable living environments
West Central/John Barrow Senior Center	30	18	12				30			30		6	Accessibility for the purpose of creating suitable living environments
CareLink	182	141	40		1		182		120	49	13	124	Accessibility for the purpose of creating suitable living environments
Marshall Street Sidewalks*	1245												
South State Street Sidewalks*	1030												
Wolfe Street Sidewalks*	665												
Other:													
HOPWA	144	108	36				143	1	38	57	49	60	Affordability for the purpose of providing decent housing
Better Community Development Inc.	2	2					2			1	1	2	Affordability for the purpose of providing decent housing
University Development District Corporation	2	2					2				2	2	Affordability for the purpose of providing decent housing
Total Assisted	10910	4657	2956	0	311	46	6380	1590	4486	3403	81	4570	

***Total for Race and Income is 7,970. It does not include the 2,940 assisted at Marshall, South State, and Wolfe Street Sidewalks**

Very Low-Income (VLI) - Income at 30% or below area median adjusted for family size
Low Income (LI) - 31% - 50% of area median income adjusted for family size
Moderate Income (VLI) - Income at 51% - 80% of area median adjusted for family size

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2015 Program Year 15,327 persons utilized the Center. The MLK Legacy Center Facility which is also located in a low/mod area provides a variety of public service programs. During the 2015 Program Year 4,976 utilized the Center. Landbank did not acquired any properties during the 2015 program year.

In addition to the City's production indicated above, CDBG funds were utilized on activities such as infrastructure projects, demolition of substandard structures, residential board and secure, partial funding for development of a Day Resource Center for the homeless. The results, thereby being an increase in property values, reduction of derelict properties and other blighting influences, and an increase in vehicle accessibility, as well as addressing the issues of ending chronic homelessness. All of these activities are explained in further details in appropriate sections throughout this document.

Consolidated Plan Goals to Actual Summary

Consolidated Plan Years 2011 - 2015

GOALS	CATEGORY	PRIORITY NEED ADDRESSED	GOAL OUTCOME INDICATOR	5 YR GOAL	# SERVED IN 2011	# SERVED IN 2012	# SERVED IN 2013	# SERVED IN 2014	# SERVED IN 2015	TOTAL SERVED	UNIT OF MEASUREMENT	% OF GOAL COMPLETED
DH 1.1 Rehab of owner-occupied housing major repair (CDBG)	Affordable Housing	Owner Occupied Housing-Rehab	Homeowner Housing Units Rehab	135	46	21	58	59	61	245	Household Housing Unit	181%
DH 1.2 Substantial / moderate rehabilitation (HOME)	Affordable Housing	Owner Occupied Housing-Rehab	Homeowner Housing Units Rehab	155	18	9	21	15	12	75	Household Housing Unit	48%
DH 2.1 New Construction of owner-occupied / rental housing (HOME CHDO)	Affordable Housing	New Construction of Owner-Occupied	Homeowner Housing Added	40	1	3	2	3	4	13	Household Housing Unit	33%
DH 2.2 Housing Assistance for first time Homebuyer (CDBG)	Affordable Housing	Owner Occupied Housing-Rehab	Homeowner Housing Added	100	0	0	0	0		0	Household Housing Unit	0%
DH 2.3 Volunteer Supported Rehabilitation (CDBG)	Affordable Housing	Owner Occupied Housing-Rehab	Homeowner Housing Units Rehab	75	17	21	23	18	22	101	Household Housing Unit	135%
DH 2.4 New Construction of owner-occupied Housing (HOME)	Affordable Housing	New Construction of Owner-Occupied	Homeowner Housing Added	60	1	1	2	1	3	8	Household Housing Unit	13%
DH 2.5 Housing Assistance for Persons with AIDS (HOPWA)	Affordable Housing	Homeless/HIV/AIDS	Housing for People with HIV/AIDS Added	250	72	74	57	132	144	479	Household Housing Unit	192%
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	12500	3874	6019	6170	6476	7508	30047	Persons Assisted	240%
SL 1.2 Senior Services / Meals on Wheels (CDBG)	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	325	77	62	66	108	182	495	Persons Assisted	152%

Consolidated Plan Goals to Actual Summary

Consolidated Plan Years 2011 - 2015

GOALS	CATEGORY	PRIORITY NEED ADDRESSED	GOAL OUTCOME INDICATOR	5 YR GOAL	# SERVED IN 2011	# SERVED IN 2012	# SERVED IN 2013	# SERVED IN 2014	# SERVED IN 2015	TOTAL SERVED	UNIT OF MEASUREMENT	% OF GOAL COMPLETED
SL 1.3 Life Skills program / counseling and Case Management (CDBG)	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	5000	967	0	0	0		967	Persons Assisted	19%
SL 1.4 Homeless Services (CDBG)	Homeless	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	750	0	32	1	7	8	48	Persons Assisted	6%
SL 1.5 Domestic Violence Services (CDBG) 2011 Program Year	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	300	0	90	0	0		90	Persons Assisted	30%
SL 3.1 Public Facilities Repairs/Park and Recreation Repairs (CDBG) 3 projects supported annually	Non-Housing Community Development	Public Facilities & Improvements	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	15000	3177	1231	662	6268	4976	16314	Persons Assisted	109%
SL 3.2 Senior Center Repairs and Services (CDBG)	Non-Homeless Special Needs	Public & Community Services	Public Service activities for Low/Moderate Income Housing Benefit	100	30	51	32	54	30	197	Persons Assisted	197%
SL 3.3 Public Facilities / New Construction Community Center/ New Construction (CDBG) 6 projects projected	Non-Housing Community Development	Public Facilities & Improvements	Public Service activities for Low/Moderate Income Housing Benefit	15000	0	0	0	1574	0	1574	Persons Assisted	10%

Consolidated Plan Goals to Actual Summary

Consolidated Plan Years 2011 - 2015

GOALS	CATEGORY	PRIORITY NEED ADDRESSED	GOAL OUTCOME INDICATOR	5 YR GOAL	# SERVED IN 2011	# SERVED IN 2012	# SERVED IN 2013	# SERVED IN 2014	# SERVED IN 2015	TOTAL SERVED	UNIT OF MEASUREMENT	% OF GOAL COMPLETED
SL 3.4 Day Resource Center (CDBG)	Non-Housing Community Development	Public Facilities & Improvements	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	12500	0	0	6569	18568	962	26099	Persons Assisted	209%
SL 3.5 Infrastructure - Sidewalks (CDBG) only 5 projects	Non-Housing Community Development	Public Facilities & Improvements	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	4056	0	0	567	770	2940	4277	Persons Assisted	105%
SL 3.6 Infrastructure - Drainage (CDBG) only one project	Non-Housing Community Development	Public Facilities & Improvements	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	754	0	0	0	754	0	754	Persons Assisted	100%

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF LITTLE ROCK
500 WEST MARKHAM B-10 ROOM 200, LITTLE ROCK, AR 72201
71-6014465

Reporting Entity
CITY OF LITTLE ROCK
500 WEST MARKHAM B-10 ROOM 200, LITTLE ROCK, AR 72201

Dollar Amount	$1,308,715.06
Contact Person	Andre Bernard
Date Report Submitted	03/29/2016

Reporting Period		**Program Area Code**	**Program Area Name**
From	**To**		
01/01/2015	12/31/2015	CDB1	Community Devel Block Grants

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	$460,066.08
Total dollar amount of contracts awarded to Section 3 businesses	$325,413.83
Percentage of the total dollar amount that was awarded to Section 3 businesses	70.73%
Total number of Section 3 businesses receiving construction contracts	13
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
We continue to emphasize the requirements of Section 3 at pre-bid, pre-construction and labor conferences. Sample recruitment letters for potentially eligible Section 3 residents are provided during the aforementioned processes and other information is provided regarding workforce needs for projects. Section 3 clauses are included in bid and contract documents.	

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF LITTLE ROCK
500 WEST MARKHAM B-10 ROOM 200, LITTLE ROCK, AR 72201
71-6014465

Reporting Entity
CITY OF LITTLE ROCK
500 WEST MARKHAM B-10 ROOM 200, LITTLE ROCK, AR 72201

Dollar Amount	$1,539,782.45
Contact Person	Andre' Bernard
Date Report Submitted	03/29/2016

Reporting Period		**Program Area Code**	**Program Area Name**
From	**To**		
01/01/2015	12/31/2015	HOME	HOME Program

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

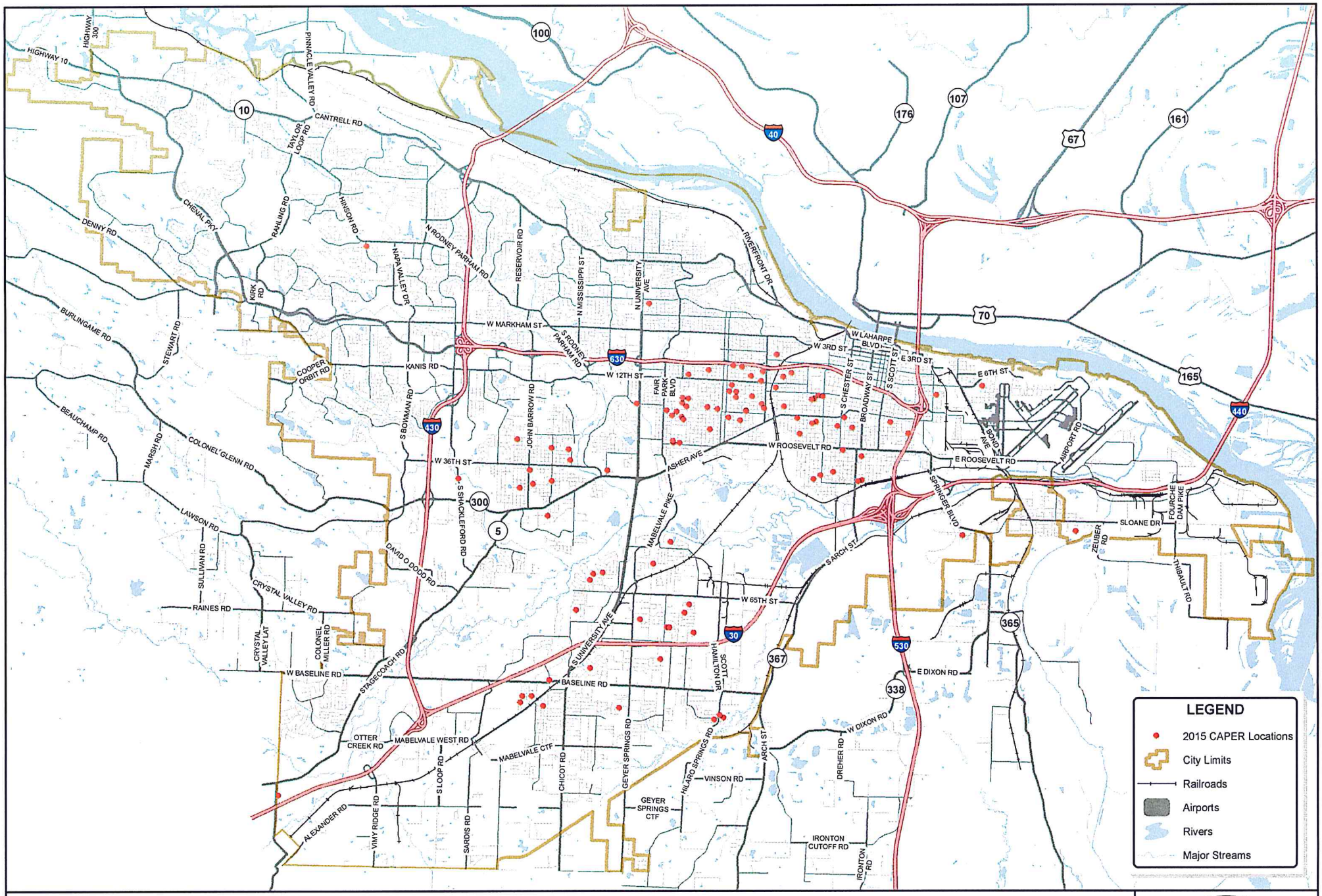
Construction Contracts	
Total dollar amount of construction contracts awarded	$1,487,533.72
Total dollar amount of contracts awarded to Section 3 businesses	$1,470,835.72
Percentage of the total dollar amount that was awarded to Section 3 businesses	98.87%
Total number of Section 3 businesses receiving construction contracts	150
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	$11,914.38
Total dollar amount of non-construction contracts awarded to Section 3 businesses	$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

We continue to emphasize the requirements of Section 3 at pre-bid, pre-construction and labor conferences. Sample recruitment letters for potentially eligible Section 3 residents are provided during the aforementioned processes and other information is provided regarding workforce needs for projects. Section 3 clauses are included in bid and contract documents. Opportunities for new hires are decreased since the majority of the contracts are awarded to small Minority/Women Business Enterprises that have regular work crews.



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City of Little Rock
Department of Housing
2015 CAPER Map

1 inch = 10,750 feet

Rev: 2/26/2016

CITY of LITTLE ROCK
PLANNING & DEVELOPMENT