



# CREATING A CITY IN A PARK

## PAST PERFORMANCE

Managing \$7MIL in ARPA-funded projects

Managing \$5MIL in Bond-funded projects

Secured \$400k in Grants and Donations

Expanded Outdoor Recreational Programs

Partner with Vendors to Meet Community Needs

## CURRENT CHALLENGES

Deferred Maintenance & Aging Maint. Fleet

2023 Tornado Damage, Repairs, & Resources

Outdated Facilities Losing Revenue

Extreme Heat affecting Outdoor Worker retention

## GUIDING PRINCIPLES

2020 Master Plan & Needs Assessment

2020-2024 Strategic Plan

Core Values & Community Input



WE'RE ALL IN.  
**PARKS POWERED**  
**RESULTS IN THE ROCK.**

## ADDITIONAL LINE ITEM DETAILS

### **PARK IMPROVEMENTS + MAINTENANCE** \$16.5 + \$12.5MIL

#### **Implementing the Master Plan**

Accessibility, Site Amenities, Playgrounds, Lighting Upgrades, Security Features, Dog Parks, Restrooms, Pavilions, and more

### **TRAIL IMPROVEMENTS + MAINTENANCE** \$5 + \$35MIL

#### **Connecting Parks Across the Community**

Hard-Surface Trails, Trail Heads, Connections, Soft-Surface Trails, Bridges, Signage, Sidewalks, and more

### **MURRAY PARK** \$1.5MIL

#### **Embracing the River and Connecting to Rebsamen**

Soccer Field Improvements, Pavilions, Dog Park Lighting, Parking and Security Features

### **COMMUNITY CENTER INVESTMENT** \$10MIL

#### **Building On Our Improvements at Existing Facilities**

Interior Surfaces, Handicap Accessibility, Roof & HVAC Upgrades, New Programming, Exterior Amenities, Lighting, and more

### **JIM DAILEY FITNESS & AQUATIC CENTER** \$4MIL

#### **Continuing Facility Renovations**

Renovations to Outdoor Pool and Interior Restroom Facilities

### **1ST TEE GOLF** \$4.25MIL

#### **Rebranding and Expanding for All Users**

Adapt Course for More Play, Dedicated Cart Paths and Storage, Rebrand Facility to Increase Annual Rounds

# CITY PARKS IMPROVEMENTS + OPERATIONS


*City-Wide Transformation: Investing \$21.5 million in comprehensive park improvements across Little Rock.*

# INDOOR RECREATIONAL FACILITIES

*Empowering Communities: Boosting budgets for centers to enhance accessibility and programming.*


# OUTDOOR RECREATIONAL FACILITIES

*Elevating Outdoor Spaces: Investing \$25.5 million in facilities to upgrade and modernize outdoor recreational facilities.*

 **Increase Improvements**  
Address Aging Infrastructure

 **Increase Maintenance**  
Improve Operations & Outsource

 **City-wide Parks Improvements**  
\$21.5 million Across 7 Wards

 **Special Projects**  
\$38 million

## Project Highlights

### HINDMAN PARK \$14MIL

**Expanding Outdoor Adventures**  
Trails, Fishing, Kayaking, NICA Disc Golf, and Playground

### WAR MEMORIAL PARK \$14MIL

**Central Park for Central Arkansas**  
Trails, Kayaking, Pavilions, Event Lawn, Concessions

### DOWNTOWN PARK \$10MIL

**Reimagining Grey to Green**  
Trails, River Access, Recreation Spaces, Splash Pad, Special Event Spaces



**Improve Community Centers**  
More Capacity, More Programs



**Increase Senior Programming**  
Address the Community Need



**Existing Facility Improvements**  
\$11 million Across 4 Centers



**Special Projects**  
\$68 million to Beat the Heat

## Project Highlights

### SENIOR CENTER \$3MIL

**Enriching Senior Life**  
Therapeutic Indoor Pool, Exercise Room, More Programming, Commercial Kitchen

### INDOOR TENNIS \$8MIL

**Aiming for Excellence**  
8 Temperature-Controlled Courts, Rebsamen Tennis Center Expansion

### SPORTS COMPLEX \$60MIL

**Special Projects, Special Impact**  
8-10 Indoor Adaptive Courts, Multi-Purpose, Maximum Seating for 4,000 spectators



**Increase Outdoor Recreation**  
More Trails, More Courts



**Increase Aquatics Program**  
New & Improved Pool Facilities



**Existing Facility Improvements**  
\$25.5 million



**Special Project**  
\$60 million for Youth & Athletics

## Project Highlights

### WEST CENTRAL \$8MIL

**Making a Splash**  
Outdoor Pool, Concessions, Pavilions, Field Improvements, Playground

### REBSAMEN GOLF \$10MIL

**Elevating Outdoor Spaces**  
New Pro Shop, Restaurant, Parking, Course & Drainage Improvements

### SPORTS COMPLEX \$60MIL

**Pioneering Projects for Athletes**  
16 State-of-the-Art Artificial Turf Fields, Adaptive Sport Markings & Fencing