

**Sales Tax Project List**  
 Capital vs. Operating  
 Snapshot of Proposed Projects

Description	Status	Capital Investment	Estimated Operating Expense Increase	Total Estimated Investment 1st 10 years	Estimated Average Annual Ongoing Allocation
<b>Public Safety:</b>					
1 WLR Fire Station Operations	Ongoing		\$ 8,000,000	\$ 8,000,000	\$ 800,000
2 Public Safety - Community Oriented Policing and Mental Health Response Teams	Ongoing		\$ 15,000,000	\$ 15,000,000	\$ 1,500,000
3 Public Safety Technology, Real-Time Crime Center & Field Operations	Ongoing		\$ 30,000,000	\$ 30,000,000	\$ 3,000,000
4 Public Safety and Code Enforcement Vehicle and Apparatus Replacement Including EVs	Ongoing		\$ 50,000,000	\$ 50,000,000	\$ 5,000,000
5 Fire Station Renovation Fund	New		\$ 5,000,000	\$ 5,000,000	\$ 500,000
6 Code Enforcement	New		\$ 5,000,000	\$ 5,000,000	\$ 500,000
<b>7 Public Safety Total</b>		<b>\$ -</b>	<b>\$ 113,000,000</b>	<b>\$ 113,000,000</b>	<b>17% \$ 11,300,000</b>
<b>8 Homelessness</b>	New	<b>\$ -</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>3% \$ 2,000,000</b>
<b>9 Affordable Housing</b>	New	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>2% \$ -</b>
<b>Parks and Quality of Life:</b>					
10 General Park Improvements & Maintenance	Ongoing	\$ 16,500,000	\$ 10,000,000	\$ 26,500,000	\$ 1,000,000
11 General Trail Improvements & Maintenance	Ongoing	\$ 5,000,000	\$ 2,500,000	\$ 7,500,000	\$ 250,000
12 Hindman Park (Improvements focused on Outdoor Recreation) - Southwest Little Rock	New	\$ 14,000,000	\$ 1,000,000	\$ 15,000,000	\$ 100,000
13 War Memorial Park (Central Destination Park)	New	\$ 14,000,000	\$ 1,000,000	\$ 15,000,000	\$ 100,000
14 Indoor Sports Complex (10 Multi-Purpose Courts) - Downtown Little Rock	New	\$ 60,000,000	\$ 4,000,000	\$ 64,000,000	\$ 400,000
15 Outdoor Sports Complex (Multi-Purpose Fields) - Southwest Little Rock (West of I-430)	New	\$ 55,000,000	\$ 4,000,000	\$ 59,000,000	\$ 400,000
16 West Central Complex / Outdoor Pool	New	\$ 8,000,000	\$ 2,000,000	\$ 10,000,000	\$ 200,000
17 Senior Center and Pickleball	New	\$ 3,000,000	\$ 1,500,000	\$ 4,500,000	\$ 150,000
18 Murray/Rebsamen Park Soccer	New	\$ 1,500,000		\$ 1,500,000	\$ -
19 Jim Dailey Fitness and Aquatics Center	Ongoing	\$ 3,000,000	\$ 1,000,000	\$ 4,000,000	\$ 100,000
20 15 Acre Park - Downtown	New	\$ 10,000,000		\$ 10,000,000	\$ -
21 1st Tee Golf Expansion and Rebranding	New	\$ 3,000,000	\$ 1,250,000	\$ 4,250,000	\$ 125,000
22 Rebsamen Golf Pro Shop and Renovations	New	\$ 10,000,000	\$ 4,000,000	\$ 14,000,000	\$ 400,000
23 Community Center Investment	Ongoing	\$ 8,000,000	\$ 2,000,000	\$ 10,000,000	\$ 200,000
24 Rebsamen Tennis Center Indoor Complex	New	\$ 8,000,000	\$ 1,500,000	\$ 9,500,000	\$ 150,000
25 Zoo Master Plan Implementation	New	\$ 30,000,000		\$ 30,000,000	\$ -
26 Zoo Net Operations Increase	Ongoing		\$ 10,000,000	\$ 10,000,000	\$ 1,000,000
<b>27 Parks and Quality of Life Total</b>		<b>\$ 249,000,000</b>	<b>\$ 45,750,000</b>	<b>\$ 294,750,000</b>	<b>45% \$ 4,575,000</b>
<b>Public Infrastructure:</b>					
28 Strategic Infrastructure Improvements	Ongoing	\$ 80,000,000		\$ 80,000,000	\$ -
29 Targeted Community Development Infrastructure	Ongoing	\$ 5,000,000		\$ 5,000,000	\$ -
30 Street Resurfacing, Sidewalks, and Infrastructure	Ongoing		\$ 48,000,000	\$ 48,000,000	\$ 4,800,000
31 Sustainable Infrastructure	New	\$ 1,000,000		\$ 1,000,000	\$ -
32 Equipment for Trash Collection	New	\$ 3,000,000		\$ 3,000,000	\$ -
<b>33 Public Infrastructure Total</b>		<b>\$ 89,000,000</b>	<b>\$ 48,000,000</b>	<b>\$ 137,000,000</b>	<b>21% \$ 4,800,000</b>
<b>Port Expansion and Economic Development:</b>					
34 Economic Development Impact Fund	New	\$ 22,000,000		\$ 22,000,000	\$ -
35 Little Rock Port Infrastructure and Expansion	New	\$ 8,000,000		\$ 8,000,000	\$ -
<b>36 Port Expansion and Economic Development Total</b>		<b>\$ 30,000,000</b>	<b>\$ -</b>	<b>\$ 30,000,000</b>	<b>5% \$ -</b>
<b>37 Information Technology</b>	Ongoing	<b>\$ 750,000</b>	<b>\$ 11,500,000</b>	<b>\$ 12,250,000</b>	<b>2% \$ 1,150,000</b>
<b>Downtown Investments:</b>					
38 Downtown Little Rock Development	Ongoing	\$ 9,000,000	\$ 1,000,000	\$ 10,000,000	\$ 100,000
39 River Market Hall Renovation	New	\$ 3,000,000		\$ 3,000,000	\$ -
40 Museum of Discovery	Ongoing		\$ 3,000,000	\$ 3,000,000	\$ 300,000
<b>41 Downtown Investments Total</b>		<b>\$ 12,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 16,000,000</b>	<b>2% \$ 400,000</b>
<b>General Capital Improvements:</b>					
42 Downtown Parking Decks	New	\$ 10,000,000		\$ 10,000,000	\$ -
43 Enterprise Resource Planning (ERP) System	New	\$ 1,000,000		\$ 1,000,000	\$ -
44 Broadway and Downtown Bridge Lights	New	\$ 2,500,000	\$ 1,500,000	\$ 4,000,000	\$ 150,000
45 Repairs to City-owned Structures	New	\$ 2,000,000		\$ 2,000,000	\$ -
<b>46 General Total</b>		<b>\$ 15,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 17,000,000</b>	<b>3% \$ 150,000</b>
<b>47 Grand Total</b>		<b>\$ 406,250,000</b>	<b>\$ 243,750,000</b>	<b>\$ 650,000,000</b>	<b>100% \$ 24,375,000</b>