Committee Members

Co-Chairs
Dr. Sybil Jordan Hampton
Peter McKinney O’Connor

Ward 2
Vacant

Ward 6
Musheerah Tharpe

Ward 3
Steve Strickland

Ward 7
Donald Shellabarger

At Large
Charles Blake
Troy Laha
Kristi Lambert

Ward 4
June Matheny

Ward 1
Denise Jones En nett

Ward 5
Ken Gill
### 2017 Tax Receipts

<table>
<thead>
<tr>
<th>Month Collected</th>
<th>For Sales in the Month of</th>
<th>5/8 Cent Operating</th>
<th>3/8 Cent Capital</th>
<th>New Tax Proceeds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 March</td>
<td>January</td>
<td>2,348,813</td>
<td>1,409,288</td>
<td>3,758,101</td>
</tr>
<tr>
<td>2 April</td>
<td>February</td>
<td>2,392,937</td>
<td>1,435,762</td>
<td>3,828,699</td>
</tr>
<tr>
<td>3 May</td>
<td>March</td>
<td>2,753,987</td>
<td>1,652,392</td>
<td>4,406,380</td>
</tr>
<tr>
<td>4 June</td>
<td>April</td>
<td>2,467,110</td>
<td>1,480,266</td>
<td>3,947,376</td>
</tr>
<tr>
<td>5 July</td>
<td>May</td>
<td>2,688,996</td>
<td>1,613,398</td>
<td>4,302,394</td>
</tr>
<tr>
<td>6 August</td>
<td>June</td>
<td>2,649,800</td>
<td>1,589,880</td>
<td>4,239,680</td>
</tr>
<tr>
<td>7 September</td>
<td>July</td>
<td>2,581,691</td>
<td>1,549,015</td>
<td>4,130,706</td>
</tr>
<tr>
<td>8 YTD Total</td>
<td></td>
<td>$17,883,335</td>
<td>$10,730,001</td>
<td>$28,613,336</td>
</tr>
</tbody>
</table>

### Prior Year Tax Receipts

<table>
<thead>
<tr>
<th>Month Collected</th>
<th>For Sales in the Month of</th>
<th>5/8 Cent Operating</th>
<th>3/8 Cent Capital</th>
<th>New Tax Proceeds</th>
</tr>
</thead>
<tbody>
<tr>
<td>9 2012 Total</td>
<td></td>
<td>28,992,457</td>
<td>17,449,867</td>
<td>46,442,324</td>
</tr>
<tr>
<td>10 2013 Total</td>
<td></td>
<td>29,220,016</td>
<td>17,573,702</td>
<td>46,793,718</td>
</tr>
<tr>
<td>11 2014 Total</td>
<td></td>
<td>29,608,840</td>
<td>17,849,353</td>
<td>47,458,193</td>
</tr>
<tr>
<td>12 2015 Total</td>
<td></td>
<td>30,773,111</td>
<td>18,430,387</td>
<td>49,203,498</td>
</tr>
<tr>
<td>13 2016 Total</td>
<td></td>
<td>30,789,996</td>
<td>18,473,997</td>
<td>49,263,993</td>
</tr>
<tr>
<td>14 Grand Total - Life to Date</td>
<td></td>
<td>$167,267,755</td>
<td>$100,507,308</td>
<td>$267,775,063</td>
</tr>
</tbody>
</table>
PUBLIC SAFETY

• Josephine Pankey Center opened in November 2016 - $1,470,000

• Continuing to plan for construction, equipping and staffing of new Southwest Little Rock Fire Station
PUBLIC WORKS

Sidewalks
• Currently, the in-house Sidewalk Program crew has completed 162,019 square feet (approximately 32,403 linear feet) of new sidewalks since July 2012.
• Sidewalk constructed by contractor with Sidewalk Program funds totals 82,252 square feet (16,450 linear feet) since September 2015.
• Total of 9.25 miles of sidewalk reconstruction
PUBLIC WORKS

2013-2015
A total of $2,600,000 in Sales Tax funding was allocated for each ward by the Board of Directors.
Of the 69 projects:
• All design work is completed
• One is in the right-of-way acquisition phase
• Seven are under construction
• 61 are complete
3/8 Cent Capital Expenditure Highlights

PUBLIC WORKS

2016-2018
A total of $2,600,000 in Sales Tax funding was allocated for each ward that included resurfacing and street/drainage projects. Of the current 38 street/drainage projects:
• 23 project are in the design phase
• 10 are in the right-of-way and bid phase
• 5 are under construction
3/8 Cent Capital Expenditure Highlights

PARKS & RECREATION

West Central Community Center
• $6,200,000
• Opened in November 2016

New Equipment and Safety Upgrades
3/8 Cent Capital Expenditure Highlights

PARKS & RECREATION

Riverfront Park
• Vogel Schwartz Sculpture Garden
• Amphitheatre

Arkansas River Trail
• Hired McClelland Engineers for trail design at Riverfront Drive
• Railing at Murray Park
• Trail heads at River Mountain Park.
INFORMATION TECHNOLOGY

2017 projects include:

• Update to Lawson/Infor System
• New Voice Over Internet Protocol Phones – Phases 1 & 2
• Fiber Installation at Northwest Police, SID, and the State Data Center
3/8 Cent Capital Expenditure Highlights

ZOO

- Upgrades made to the Lion, Colobus/Serval, Somali Wild Ass, Maned Wolf, Yellow Back Duiker, and Sarus Crane exhibits.
- Improvements to insure safety and health of animals as well as improved patron experience, including ADA enhancements.
PUBLIC SAFETY

- 26 Recruits have graduated in 2017 – 8 on February 3, and 18 on August 4.
- Recruit class #88, with 26 members, started August 21 and will graduate on February 2.
- 3 COAT officers (certified officers from other agencies) will start a six week academy on October 30 and graduate in December.
- Recruit class #89 starts November 13, 2017
PUBLIC SAFETY

Communications staffing:
• 10 members graduated September 29.
• Additional personnel scheduled to start an 8 week academy on December 11.

Animal Services:
• Four out of seven officer positions currently filled.
• The remaining three positions are scheduled to be filled by October 25.

Housing Code Enforcement:
One Academy class was held in 2017, with a total of 10 officers being hired.
5/8 Cent Operations Expenditure Highlights - 2017

FLEET SERVICES

Purchase and outfitting of vehicles for City Departments

- Fleet Services - $173,843
- Housing and Neighborhood Programs - $741
- Parks and Recreation - $92,563
- Planning and Development - $118,671
- Police - $10,500
- Public Works - $341,337
- Zoo - $50,763

TOTAL - $788,418
COMMUNITY PROGRAMS

Re-Entry Program

• Since October 1, 2015, twelve-hundred (1,200) Little Rock residents have enrolled in the Re-Entry Program.

• Working on Re-Entry positions with Finance, Fire, Parks & Recreation, and Planning & Development.
# 5/8 Cent Operations Expenditure Highlights - 2017

## Community Programs

<table>
<thead>
<tr>
<th>Current City Departments/Programs</th>
<th>Authorized Positions</th>
<th>Total Placed</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works Sidewalk Program</td>
<td>8</td>
<td>51</td>
<td>18 promoted</td>
</tr>
<tr>
<td>Public Works Right of Way Crew</td>
<td>12</td>
<td>22</td>
<td>10 current</td>
</tr>
<tr>
<td>Little Rock Fleet Services</td>
<td>3</td>
<td>14</td>
<td>5 promoted to FT</td>
</tr>
<tr>
<td>Little Rock Zoo</td>
<td>4</td>
<td>20</td>
<td>6 promoted to FT</td>
</tr>
<tr>
<td>Housing &amp; Neighborhood Programs - Animal Services</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing &amp; Neighborhood – Code Enforcement</td>
<td>6</td>
<td></td>
<td>PT Weed Lots</td>
</tr>
<tr>
<td>Little Rock Police Department</td>
<td>4</td>
<td>1</td>
<td>Hired outside CLR</td>
</tr>
<tr>
<td>Human Resources Department</td>
<td>2</td>
<td>1</td>
<td>LRCVB hired</td>
</tr>
</tbody>
</table>
COMMUNITY PROGRAMS

Employment Placement Services
290 participants have been referred for placement between 2 providers:
• The Good Grid (Pro-tech)
• Our House, Inc.

Private Sector Employment Partnerships
• Freddy’s Frozen Custard & Steakburgers
• Polished Mobile Details
• Union Pacific Railroad
• Tyson Foods, Inc.
• Ace Glass
Next LR CENT Committee Meeting

Wednesday, November 8
The Centre at University Park
6401 West 12th Street
11:30AM to 1:00PM