

City of Little Rock Consolidated Annual Performance & Evaluation Report 2018 Program Year

March 29 2019

PREPARED BY:
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**2018 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

COVER SHEET

Name of Jurisdiction:

City of Little Rock

**Lead Agency Responsible for Preparing
the 2018 Consolidated Annual
Performance and Evaluation Report**

**Department of Housing and Neighborhood Programs
Community Development & Housing Programs
Division
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**Period Covered by the 2018 Consolidated
Annual Performance and Evaluation
Report**

**2018 Program Year
January 1, 2018 through
December 31, 2018**

The Jurisdiction:

Name of Authorized Official

Bruce T. Moore, City Manager

Signature and Date:



March 29, 2019

**CONSOLIDATED ANNUAL PERFORMANCE
& EVALUATION REPORT
FISCAL YEAR 2018**

(January 1, 2018 through December 31, 2018)

BOARD OF DIRECTORS

FRANK SCOTT, JR., MAYOR

ERMA HENDRIX, WARD 1

DORIS WRIGHT, WARD 6

KEN RICHARDSON, WARD 2

**B. J. WYRICK, WARD 7
VICE MAYOR**

KATHY WEBB, WARD 3

DR. DEAN KUMPURIS, POSITION 8

CAPI PECK, WARD 4

GENE FORTSON, POSITION 9

LANCE HINES, WARD 5

JOAN ADCOCK, POSITION 10

CITY MANAGER

BRUCE T. MOORE

DEPARTMENT OF HOUSING & NEIGHBORHOOD PROGRAMS

**VICTOR TURNER, DIRECTOR
KEVIN HOWARD, COMMUNITY DEVELOPMENT MANAGER
BEVERLY ARBOR, COMMUNITY DEVELOPMENT PLANNER**

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Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to the U.S. Department of Housing and Urban Department (HUD) in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five-year Consolidated Plan for 2016-2020 and in the one-year Action Plan for 2018.

The program year covered by this CAPER, January 1, 2018 through December 31, 2018, is the third year of the City's 2016-2020 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources.

The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low- and moderate-income individuals and families, in the City of Little Rock.



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Little Rock did not receive their 2018 allocation until mid-September which drastically affected the number of homeowners assisted for the year.

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) for sewers and roofs to homeowners, with income 50% or less of the area median, assisted eight (8) homeowners.
- Limited Home Repairs (CDBG) were provided to one (1) homeowner. The program provides up to \$15,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low income persons. It is for repairing one or more of the major systems of the home vital to the safety and well-being of the resident such as the roof, heating and electrical systems, and the plumbing.
- World Changers (CDBG) assisted fourteen (14) homeowners during the week June 11-15, 2018. The City provided the funding and materials and World Changers provided the labor.
- Wheelchair Ramps Program (CDBG) completed sixteen (16) wheelchair ramps. The City partners with Mainstream, who coordinates the construction while AT & T Telephone Pioneers provides the labor.
- CHDO New Construction Program (HOME) constructed and sold four (4) single-family housing units for low-income, first time homebuyers.



A suitable living environment is the City's next highest priority. Highlights include:

- NWH Complex-CHI St. Vincent Health Clinic (CDBG) assisted approximately seven thousand eight hundred eighteen (7,818) low-income persons. The City partners with CHI St. Vincent Health System.
- Meals on Wheels (CDBG) delivered hot and frozen meals for one hundred sixty-four (164) homebound senior citizens who are unable to shop or prepare their own meals. The total of meals delivered were eleven thousand forty-seven (11,047).
- Jericho Way Day Resource Center for Homeless (CDBG) was completed in 2013. In 2015, Depaul USA started handling the daily operations. An average of 125 people utilized the center for food, clothing, showers, or transportation each day which is a yearly total of thirty-two thousand seven hundred (32,700) people served.



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG: \$1,007,981	Homeowner Housing Rehabilitated	Household Housing Unit	375	204	54.40%	75	23	30.67%
DH 1.2 Substantial/moderate /Acquisition (HOME)	Affordable Housing	HOME: \$328,577	Homeowner Housing Rehabilitated	Household Housing Unit	125	12	9.60%	4	0	0.00%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%	1	0	0.00%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0	0.00%	1	0	0.00%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$97,458	Homeowner Housing Added	Household Housing Unit	10	7	70.00%	1	4	400.00%



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	1	0	0.00%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0.00%	1	0	0.00%
DH 2.2 Housing Assistance for Homebuyers (HOME)	Affordable Housing	HOME: \$272,622	Direct Financial Assistance to Homebuyers	Households Assisted	36	0	0.00%	36	0	0.00%
DH 2.3 Volunteer Supported Rehabilitation (CDBG)	Affordable Housing	CDBG: \$20,000	Homeowner Housing Rehabilitated	Household Housing Unit	75	52	69.33%	18	16	88.89%
DH 2.4 New Construction of owner-occupied Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	4	0.00%	0	0	0.00%
DH 2.5 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$438,569	Housing for People with HIV/AIDS added	Household Housing Unit	250	439	175.60%	69	173	250.72%



Department of Housing and Neighborhood Programs

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	CDBG: \$175,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17,500	22,947	131.13%	4,500	7,818	173.73%
SL 1.2 Senior Services/Meals on Wheels	Non-Homeless Special Needs	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	536	142.93%	125	164	131.20%
SL 1.5 Code Enforcement Activities	Code Enforcement	CDBG: \$100,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	600	1279	213.00%	600	1279	213.00%
SL 1.4 Other Special Needs (CDBG)	Non-Homeless Special Needs	CDBG: \$14,365	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90	0	0.00%			



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 3.3 Infrastructure	Non-Housing Community Development	CDBG: \$20,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	20	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The primary uses of the CDBG funds are affordable housing rehabilitation and public services. The overall low-mod benefit for the CDBG program for PY18 is 94.1% which exceeds the overall 70% low-mod benefit requirement. The PR26-CDBG Financial Report is included in the Appendix section. In 2017, there were four new projects which were carryover to 2018. They were Pave My Alley (infrastructure), Community Programs-Youth Job Training, Economic Development, and Code Enforcement.

- The **“Pave My Alley Project”** was initiated during Program Year 2017. The project is designed to resurface existing alleyways in low to moderate income areas. A total of eight (8) alleys were identified in eligible areas of the city. The Initial bid for the project greatly exceeded the budgeted amount. Additional funds were allocated to the project in 2018 in order to rebid. The project will be rebid in 2019.
- **Community Programs Youth Job Training** project is designed to equip marginalized youth with skills needed to be successful in the workplace. The educational information provided will include gaining employment, job conduct, professional attire, and money management. The curriculum is provided three (3) times during the year to eligible youth. An Interdepartmental Agreement was executed, and the first class was conducted in the summer of 2018.
- **Economic Development** will provide loans to businesses to create jobs for low to moderate-income persons. Staff is still working on the parameters of the program.
- **Code Enforcement** will evaluate and assess priorities that may have violated the city’s building codes, pose a threat to the health and safety of low-moderate income neighborhoods, and inspect owner-occupied rehabilitation. This activity did not get underway until the fall of 2018.

The 2018 Homebuyer Assistance Program for 1st time homebuyers launched in February 2019.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	HOPWA
White	4,470		58
Black or African American	3,073	4	114
Asian			
American Indian or American Native	47		1
Native Hawaiian or Other Pacific Islander	431		
Total	8,021	4	173
Hispanic	4,413		5
Not Hispanic	3,608	4	168

Narrative

During the 2018 Program Year, the City of Little Rock assisted 8,198 persons and families through a variety of housing, public service, and infrastructure projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2018 Performance Measurement Accomplishments spreadsheet that provided additional information is included in the Appendix section.



CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

The City of Little Rock had the following financial resources available for eligible projects and activities during the 2018 Program Year, which began January 1, 2018 and ended December 31, 2018.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
Community Development Block Grant	Federal	1,353,727.00	925,127.55
HOME Investment Partnerships Program	Federal	763,629.00	823,484.65
Housing Opportunities for Persons With AIDS	Federal	438,569.00	464,731.46
Subtotal		2,555.925.00	2,213,343.66
HOME Program Income	HOME	567,944.79	395,740.87
Neighborhood Housing Services Funds	OTHER	26,108.60	1,268.40
TOTAL AVAILABLE RESOURCES		3,149,978.39	2,610,352.93

Table 3 - Resources Made Available

Narrative

Table 3 above summarizes the PY 2018 resources that the City anticipated would be available from Federal resources and the actual amount of program income from CDBG and HOME activities to the amount that the City spent during this program year. The dollar amount spent is higher than resources due to remaining funds from past projects. Funds are drawn as projects progress from start to finish. Some projects often span more than one program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	100		OTHER

Table 4 – Identify the geographic distribution and location of investments

Narrative

In the development of the 2016-2020 Consolidated Plan, it was determined that the use of HUD grant funding would still be best utilized citywide. The geographic distribution of activities and funding is on a city-wide basis; however, the City targets certain programs in areas with high minority and low-income concentrations to trigger reinvestment and spur new development. Programs that offered increased assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of the CDC’s and CHDO’s focus on their respective neighborhood target areas.



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City encourages leveraging in their CDBG and HOME programs, but this does not always happen due to the financial situation of homeowners.

In the 2012 Program Year, CDBG funds in the amount of \$133,170 were awarded for acquisition, demolition/clearing, clearing title, and other activities necessary to facilitate the redevelopment of the properties. Funds totaling \$52,842.45 were expended on these different activities this program year. The Landbank now has an inventory of ninety-five (95) properties. CDBG funds were used on forty-seven (47) of these properties. During PY 2018, Landbank acquired two (2) properties for development. Three (3) of the four (4) properties that were transferred in PY 2017, to Community Housing Development Organizations have been developed and are available for sale.

The Willie Hinton Neighborhood Resource Center (NRC) is in a low/mod area and provides a variety of public service activities to low-income residents. During the 2018 Program Year, eight thousand five hundred nineteen (8,519) persons utilized the NRC.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding which provides health and dental services for low-income individuals and families. In 2018, seven thousand eight hundred eighteen (7,818) persons were treated.

The Day Resource Center (Jericho Way) daily operations are currently being handled by Depaul USA. In 2018, thirty-two thousand seven hundred (32,700) clients were served. Depaul USA provided forty-nine thousand two hundred forty-two (49,242) meals and forty-five thousand three hundred twenty-seven (45,327) transportation rides.

The HOME Match requirement was satisfied from previous projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,906,628.47
2. Match contributed during current Federal fiscal year	0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,906,628.47
4. Match liability for current Federal fiscal year	(171,640.88)
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,734,987.59

Table 5 – Fiscal Year Summary - HOME Match Report



Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
--	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$
567,944.79	375,335.00	395,740.87	0.00
			Balance on hand at end of reporting period \$
			547,538.92

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	0	0	2
Dollar Amount	157,430.00	0.00	0.00	0.00	0.00	157,430.00
Sub-Contracts						
Number	44	0	0	9	17	18
Dollar Amount	719,870.00	0.00	0.00	437,916.00	185,412.00	96,542.00
	Total	Women Business Enterprises	Male			
Contracts						
Number	2	0	2			
Dollar Amount	157,430.00	0.00	157,430.00			
Sub-Contracts						
Number	44	0	44			
Dollar Amount	719,870.00	0.00	719,870.00			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0.00	0.00	0.00	0.00	0.00	0.00

Table 9 – Minority Owners of Rental Property



Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0.00	0.00	0.00	0.00	0.00	0.00

Table 10 – Relocation and Real Property Acquisition



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	185	200
Number of Special-Needs households to be provided affordable housing units	18	16
Total	203	216

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	69	173
Number of households supported through The Production of New Units	1	4
Number of households supported through Rehab of Existing Units	93	39
Number of households supported through Acquisition of Existing Units	40	0
Total	203	216

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall, the City met anticipated total goals set for 2018 but only completed 42% of the projected Rehab of Existing Units. This was due to not receiving the 2018 allocation until fall 2018. The City did not have enough funds to continue the Homeowner Rehabilitation Program. The total of households supported through rental assistance is from the HOPWA program.

Discuss how these outcomes will impact future annual action plans.

Decent and affordable housing was still the top priority, in the 2016-2020 Consolidated Plan. As the City's highest priority, projects geared to create, maintain, and improve the quality of affordable housing will be funded in the 2019 Action Plan.



Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HOPWA Actual
Extremely Low-income	20	0	81
Low-income	16	4	92
Moderate-income	3	0	0
Total	39	4	173

Table 13 – Number of Households Served



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Little Rock continues to serve as the Collaborative Applicant for the Central Arkansas Continuum of Care (CoC). In this role, assistance was provided to member agencies seeking Homeless Assistance Grants through HUD Super NOFA competitive application process. The Central Arkansas CoC was awarded eleven (11) grants for a total of \$3,142, 641.00.

The Central Arkansas Team Care for the Homeless, working with CoC staff and community partners, coordinated the 2018 Point- In-Time Count. In even-numbered years, the count includes only shelters. Conducted on January 30, 2018, there were three hundred thirty-five (335) persons in emergency shelters and one hundred ninety-six (196) persons in transitional housing programs.

The estimated number of "sheltered" homeless people in the four central Arkansas counties increased slightly between 2017 and 2018. A total of five hundred thirty-one (531) persons were counted as "sheltered homeless", with 63% residing in emergency shelters and 37% residing in transitional housing in 2018, as compared to four hundred forty (440) counted as sheltered in 2017.

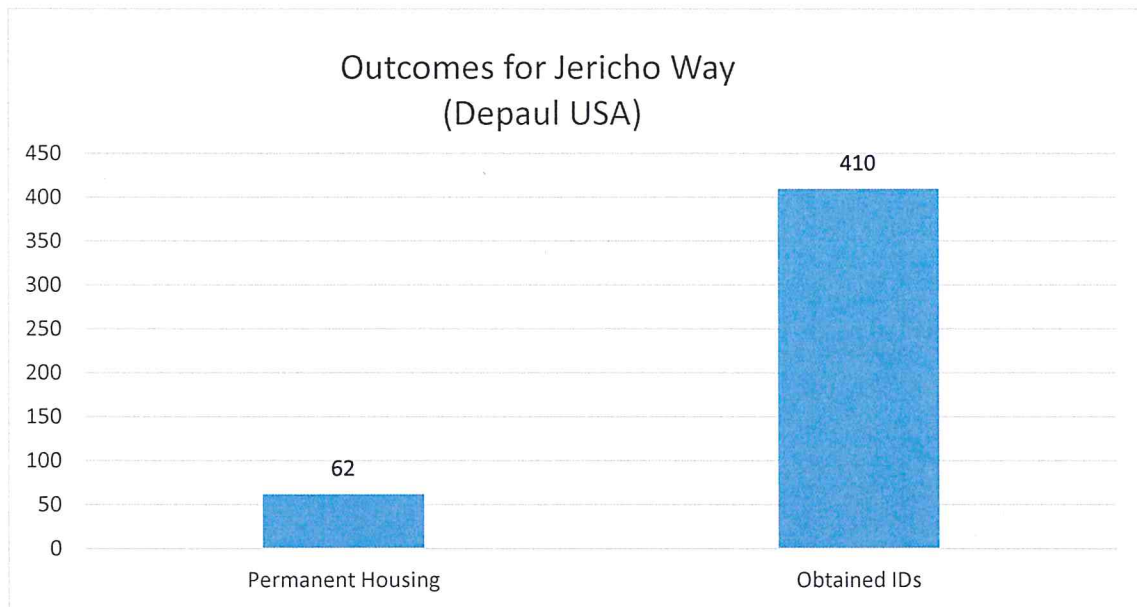
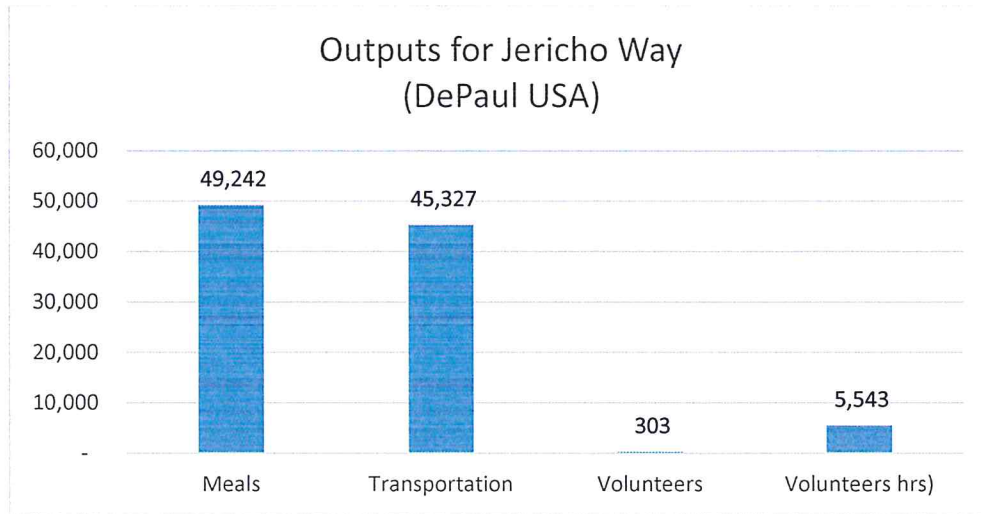
The 2018 Point In Time was restricted to HUD defined emergency shelters and transitional housing programs that primarily serve individuals and or families who are homeless. Other temporary shelter may have been provided to individuals or families who were homeless, but could not be included in the count unless at least 50% of the beds were dedicated by policy for individuals and or families experiencing homelessness.

Jericho Way Homeless Day Resource Center provides direct services for the homeless and working poor. Since March 2015, the center's daily operations have been handled by Depaul USA. The center is open, Monday through Friday. Approximately one hundred twenty-five (125) individuals visit the Day Resource Center each day seeking crisis services, as well as tools and resources for exiting homelessness. They come for meals, laundry services, showers, social services, transportation, and fellowship.

In 2018, Depaul reported thirty-two thousand seven hundred (32,700) individuals visited the center. There was an increase in the number of volunteers and a substantial increase in volunteer hours logged for 2018. They had three hundred three (303) volunteers that provided five thousand five



hundred forty-three (5,543) hours of service that was greatly appreciated. The results of services reported are below.



On April 4, 2018, Depaul USA purchased a two-bedroom house on Heather Lane as a part of their housing goal to assist an individual or small family exiting homelessness or struggling to find affordable housing. This was the first home in the United States as part of their 13 Houses Campaign. Mayor Stodola and Depaul USA representatives held a ribbon cutting on June 6, 2018, to launch the renovation of its first rental home in Little Rock.



Leaders cut the ribbon June 6 at the renovation launch ceremony for Depaul USA’s first rental property in Little Rock. From left are Charles Levesque, Depaul USA president and executive director; Kay Gerhardt, Depaul USA board chair; Mandy Davis, Jericho Way director, Little Rock Mayor Mark Stodola; and John Darley, Depaul International board chair.

The Third Annual Sleepout in the Rock, a fundraising event, was held on September 8, 2018 at Murray Park. Volunteers slept outside in tents or under the stars to display solidarity with those living on the streets in Central Arkansas. Hunter Henry, former Arkansas Razorback and tight end for the Los Angeles Chargers, served as the Honorary Chairman for the Sleepout which raised funds for Jericho Way. First Financial Bank provided the food.

The HOPWA program assisted one hundred seventy-three (173) persons living with HIV and/or AIDS.

The Meals on Wheels program provided eleven thousand forty-seven (11,047) meals to homebound seniors.

Addressing the emergency shelter and transitional housing needs of homeless persons

The table below contain information from HUD 2018 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report.

Project Type	Beds Households with Children	Beds Households without Children	Year-Round Beds
Emergency Shelter	229	283	512
Transitional Shelter	58	211	269
Grand Total	287	494	781



The number of beds increased for 2018 by sixteen percent (16%). Out of the total year-round beds, twenty-nine (29) emergency shelter beds and forty-nine (49) transitional shelter beds are available for Veterans. Seventeen (17) transitional shelter beds are available for youth under 18.

The City still has funds available from a previous program year for homeless activity projects. This project increases the availability and affordability of decent housing and supportive services offered to homeless families and individuals.

CATCH and the Interagency Council on Homelessness continues to make strides in addressing the emergency shelter and transitional housing needs of homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Little Rock continues to take an active role in the development of a formalized Continuum of Care planning process that complies with the responsibilities identified for the Continuum of Care (CoC) program. Little Rock participates with the Office of Community Planning and Development, central Arkansas entitlement cities, local municipalities, non-profit and other organizations regarding homelessness in our communities.

The City was awarded and has implemented a fourth phase of a Continuum of Care (CoC) Planning Grant. The grant allowed for the continued funding of a full-time staff position. Key objectives of the grant, which have been completed, include monitoring of CoC funded grants, and monitoring of Emergency Solutions Grants (ESG). Two partnerships were formed as a result of outreach, with Lonoke County, Housing, Education and Life-skills Program (HELP) and Saline County Community Coalition.

The City of Little Rock Re-Entry Program assists citizens with criminal backgrounds, address barriers to employment and ways to reintegrate them back into the Little Rock community. In 2018, two hundred fifty-three (253) people enrolled in the Re-Entry Program.

The Re-Entry Coordinator does not provide direct services but serves as the central point of referrals for assessment, employment training, and job placement. Community Programs contracts with local community-based non-profit entities/organizations to provide these services. Community Programs



also provides programs oversight and monitoring of the services provided. The Re-Entry Program Coordinator conducts a face to face assessment with each participant before being referred.

December 15, 2018 was the fourteenth year of the Central Arkansas Christmas Caravan, “A Holiday Event for the Homeless & Near Homeless”. Volunteers met at the Clinton Presidential Center parking lot with clothing, toys, and food to hand out to the homeless or people who are in need. Churches, businesses, organizations and other volunteers hand out warm clothing, outdoor living necessities, provided health screens, and breakfast. Over seven hundred (700) people received coats and sleeping bags.

The City continues to support a Day Resource Center that provides access to needed services to individuals and families who are experiencing homelessness.

The City’s Owner-Occupied Rehabilitation Program is another activity which helps prevent homelessness. This program allows homeowners who are low-income persons to receive assistance to remain in their homes once renovated. In 2018, the program assisted thirty-nine (39) homeowners.

Central Arkansas CoC (CATCH) has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and person discharged from correctional institutions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

River City Ministry administered the Emergency Solutions Grant Rapid Rehousing Program (RRP) for the CoC area. In 2018, they provided RRP services for thirty-six (36) households as short-term rental assistance. They also received funding for Prevention which provides rental assistance for those who are at risk of losing housing. At the end of 2018, they served forty (40) households with Prevention funding.

Central Arkansas Family Stability Institute (CAFSI), a national model program, created by Our House to provide comprehensive support and service to help their residents and former residents avoid homelessness has expanded. The new program, Home Together, will provide services to help homeless families avoid homelessness and reach self-sufficiency in addition to behavioral health services, integrated primary care, case management, childcare, SNAP and Transitional Employment assistance, tobacco cessation, financial and parenting and prevention of HIV and STIs. The program is



funded by a five-year \$2.5 million grant from the Substance Abuse and Mental Health Services Administration, a division of the U.S. Department of Health and Human Services. The grant will double the number of families served through the CAFSI program from 90 to 180 per year over five years.

Our House partnered with Arkansas Department of Workforce Services to provide jobs and training for homeless individuals in their resale stores through June 2019. As of early October, 11 job trainees had been placed in various work-experience positions. They partnered with Arkansas State Treasurer to provide a financial health summit, to help homeless, lower income or middle class get a handle on their finances and plan accordingly. The participants will receive free tax preparation, credit repair and banking assistance. Also, they partnered with UAMS to provide access to behavioral health services for homeless and new homeless pregnant and new mothers with young children.

The Institute of Global Homelessness (IGH) selected Little Rock as one of the eight “vanguard cities” in the world and the second city in the United States. IGH will assist City leaders and advocates in developing a plan to reduce homelessness by twenty-five percent (25%) in Ward 1 by 2020. The city was selected in part because of its status as a “city of compassion,” and will represent smaller cities.

Staff also participated on the Mayor’s Challenge Taskforce on Ending Veteran Homelessness. The Taskforce was successful in achieving its goal of having a system in place to track and secure housing for Veterans desiring permanent housing. Currently, the city rating is function zero for veteran homelessness.

The Veteran Day Treatment Center located in downtown Little Rock provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment.

Currently, Metropolitan Housing Alliance (MHA) is allotted one hundred seventy-nine (179) HUD-VASH Vouchers. Through increased efforts to simplify the leasing process for these veterans, the success rate for utilizing the allotted vouchers increased. At least 87% of these vouchers were in use throughout the 2018 year.



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Little Rock Housing Authority D/B/A Metropolitan Housing Alliance “MHA” 2018 plans were to rehabilitate and replace a substantial portion of its existing housing stock. The plans also included acquisition of new sites in other areas of the city.

Through HUD’s Rental Assistance Demonstration Program (“RAD”), MHA secured funding from Arkansas Development Finance Authority, national tax credit equity investors, and other resources to rehab approximately 651 units. The rehab project is now projected to be completed in spring 2020. MHA continues evaluating other initiatives and partnerships that will create additional affordable housing while serving as a catalyst for broader community revitalization.

Plans are still underway to redevelop Sunset Terrace.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MHA continues to engage residents and encourage them to participate as a Resident Council officers, which are elected by the residents of their community. The residents are encouraged to attend the monthly resident meetings and to work closely with the site managers and service coordinator, in order to provide input regarding their vision as to the services they think would assist them with improving their quality of life and helping them become more self-sufficient. By incorporating the ConnectHome initiative, MHA hopes to dully advance resident awareness opportunities and prepare them for additional approaches to self-sufficiency.

Their residents have been very involved in the planning process for their RAD initiatives. The residents provided direct input in the process by expressing their needs and desired improvements. Elements of these discussions were incorporated into the designs for the facility improvements.

Actions taken to provide assistance to troubled PHAs

Currently MHA is not in trouble status. Therefore, no actions were necessary to provide assistance to remove such designation.



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Review of the City's practices for the 2016-2020 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory or duplicate policies, rules or regulations were found that constitute barriers to affordability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of both program resources and personal resources of the underserved is still one of the primary obstacles to meeting underserved needs. The City continued to work to use our limited financial resources in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The City continued public service activities that assist the underserved, including health and dental services and senior services. Also, the City continued to provide HOME subsidy on HOME properties for sale to assist families.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the new Emergency Solutions Grant re-housing funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Little Rock policy requires that lead-based paint testing be conducted on rehabilitation projects. Interim controls were performed where appropriate. Full lead-based paint abatement were completed on rehabilitations contracted at above \$25,000. All our certified contractors are required to complete the Lead-Based Paint Renovator Certification per 40 CFR Part 745.225. Community Development Division staff have attended Lead-Based Inspector training, Risk Assessor training, Safe Work Practices training, and Lead-Based Paint Supervisory training.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a household's limited resources for other pressing expenditures. Also, the City continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines that provide job training. The Economic



Development activities are projected to create jobs for low to moderate-income persons.

The City collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

Housing

- Better Community Development Inc.
- IN Affordable Housing, Inc.
- Mainstream Inc.
- University District Development Corporation

Supportive Services/Public Services

- Central Arkansas Area Agency on Aging (Care Link)
- CHI St. Vincent Health East Clinic
- Jericho Day Resource Center for Homeless

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Several of the City's departments and the Metropolitan Housing Alliance (Little Rock Housing Authority) worked together to coordinate various housing activities and programs to serve the Little Rock community.

The City continued to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan empowered residents and organizations to perform needs assessments, devise workable solutions to neighborhood problems and to implement the planned programs.

The City continued to participate with various homeless coalitions to assist people experiencing homelessness, promote better coordination among agency programs, and inform state and local governments and public and private sector organization about the availability of federal homeless assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City served as the lead agency in the Central Arkansas Continuum and assisted with the Point In Time Count and served on several committees. The purpose and function of the Continuum is to enhance and ensure coordination between public and private housing and social service



agencies.

The City also participated with various Homeless Coalitions. City staff provided assistance and information to other agencies and the general public.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2018, the City engaged in activities that directly addressed the following impediments. The impediments identified were:

Real Estate and Housing Market Related Impediments: Housing Affordability and Insufficient Income.

- Staff worked with local banks, developers and non-profit organizations to expand the stock of affordable housing.

Public Policy and Fair Housing Infrastructure Impediments: Public awareness of fair housing and greater outreach and education are needed for the public, protected class members under the Fair Housing Act and industries such as landlords, finance, social service agencies and community organizations.

- Staff continued to attend and participate in fair housing workshops to increase their knowledge. Staff promoted fair housing workshop among their partners and the community.

Banking, Finance, Insurance and other Industry related Impediments: Disparate Impacts of mortgage lending on minority populations and lower income areas; and the lingering impacts of the Subprime Mortgage Lending Crisis and Increased Foreclosures.

- Staff worked with local banks and housing counselors.

Social-Economic Impediment: Barriers to Fair Housing Choice Impact on Special Need Populations, minorities and low income.

- Housing & Neighborhood Programs (HNP) has six (6) bilingual Code Enforcement Officers and one (1) Neighborhood Resource Specialist to assist the City to overcome language barrier in the Hispanic Community. HNP is continuing to update documents to include English and Spanish.



- The City and Chamber of Commerce continued to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities.
- The City continued to support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents. The City's Re-Entry Program provides pre-release programming and employment placement services to Little Rock residents with history of convictions and/or incarceration. The Community Program Department hired over six hundred (600) youths for their Summer Employment Program.

Neighborhood Conditions Related Impediment: Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.

- Several neighborhood organizations held area cleanups to assist elderly homeowners.
- World Changers Inc., a faith-based organization, provided labor to paint the exterior of houses for very-low income, elderly residents. Over two hundred (200) volunteers from six (6) states participated in the program.
- Mainstream Inc. coordinated the construction of wheelchair ramps at private residence of persons with disabilities. The ramps are constructed by volunteers of the AT&T Telephone Pioneers formerly known as Southwestern Bell Telephone Pioneers.
- City of Little Rock AmeriCorps Energy Conservation Program provides a wide range of measures to make homes more energy efficient, healthy, and safe.



CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft 2018 Consolidated Annual Performance and Evaluation Report (CAPER) was available to the public for the required 15-day comment period beginning, March 13th – March 27th. An advertisement was placed in the Arkansas Democrat-Gazette on Wednesday, March 13th.

The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation was provided of the 15-day comment period, its associated dates, and assurances that all written comments will be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER were available for review at the Department of Housing and Neighborhood Programs, Community Development Division, Central Arkansas Library System, and at all the Neighborhood Resource Centers throughout the City. It was also be posted on the City's website at:

<https://www.littlerock.gov/city-administration/city-departments/housing-and-neighborhood/community-development-division/>



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There is no change in the Jurisdiction's program objectives or programs as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

NO

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Monitoring was completed on HOME-funded developments. The developments provided the requested information and there were no concerns/findings noted.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All housing developed by the City is affirmatively marketed, thereby increasing access to decent, affordable housing for many low-income persons. All affordable housing developed by other entities using CDBG or HOME funding is required to be affirmatively marketed. All agreements executed by the City with affordable housing developers (CDCs, CHDOs, non-profit, and for-profit developers) contain fair housing requirements, including development of a fair housing marketing plan. All agreements are monitored to ensure that the fair housing components are satisfied.

The City has met every requirement of 24 CFR 92.351 through its efforts to promote racial, economic, and ethnic diversity in assisted neighborhoods. The results can be seen by the data on assisted households and persons, which indicate that of the forty-three (43) units of affordable housing developed or sustained in 2018, thirty-eight (38) units were owned or purchased by minorities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$375,335.00 HOME program income and expended \$395,740.87 in HOME program income. The following are the characteristics of the beneficiaries of the 7 projects funded with the above program income:

- Project Name: IAH 1501 E TWIN LAKES
Address: 1501 E TWIN LAKES
Type: New Construction (CHDO)
IDIS #: 2388; Program Income expended: \$19,092.87
HOME units: 1; Beneficiary #1: HH size of 2, 60-80% AMI



- Project Name: IAH 3016 S MAIN
Address: 3016 S MAIN
Type: New Construction (CHDO)
IDIS #: 2389; Program Income expended: \$98,665.00
HOME units: 1; Beneficiary #1: HH size of 2 60-80% AMI
- Project Name: IAH 3020 S MAIN
Address: 3020 S MAIN
Type: New Construction (CHDO)
IDIS #: 2390; Program Income expended: \$129,334.00
HOME units: 1; Beneficiary #1: HH size of 1, 60-80% AMI
- Project Name: UDDC 2600 ADAMS
Address: 2600 ADAMS
Type: New Construction (CHDO)
IDIS #: 2391; Program Income expended: \$42,129.00
HOME units: 1; Beneficiary #1: Vacant
- Project Name: UDDC 2600 ADAMS
Address: 2618 ADAMS
Type: New Construction (CHDO)
IDIS #: 2392; Program Income expended: \$42,129.00
HOME units: 1; Beneficiary #1: Vacant
- Project Name: UDDC 2620 ADAMS
Address: 2620 ADAMS
Type: New Construction (CHDO)
IDIS #: 2393; Program Income expended: \$18,482.00
HOME units: 1; Beneficiary #1: Vacant
- Project Name: UDDC 5213 W 28TH
Address: 5213 W 28TH
Type: New Construction (CHDO)
IDIS #: 2432; Program Income expended: \$18,482.00
HOME units: 1; Beneficiary #1: HH size of 1, 60-80% AMI



Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City's Rehabilitation Programs (CDBG and HOME funds) increased and improved the supply of affordable housing. The programs provide eligible homeowners with zero interest loans to have repairs done to their property.

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income persons in Little Rock. During the 2018 Program Year, 3,352 housing units were inspected and 2,653 were re-inspected. Of the inspected housing units, 1,001 were following all codes. Of the non-complying housing units, owners repaired 120, while 1,167 were issued citations regarding the rental units.



CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	82	108
Tenant-based rental assistance	69	65
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	151	173

Table 14 – HOPWA Number of Households Served



Housing Opportunities for Person With AIDS (HOPWA)

Consolidated Annual Performance and Evaluation Report (CAPER)

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number ARH17-F001		Operating Year for this report From (mm/dd/yy) 01/01/18 To (mm/dd/yy) 12/31/18		
Grantee Name City of Little Rock				
Business Address		500 West Markham, Suite 120W		
City, County, State, Zip		Little Rock	Pulaski	AR 72201
Employer Identification Number (EIN) or Tax Identification Number (TIN)		71-60114465		
DUN & Bradstreet Number (DUNs):		82-835-7660	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address		2 nd		
*Congressional District of Primary Service Area(s)		2 nd		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: Little Rock		Counties: Pulaski, Saline, Lonoke, Faulkner, Grant, and Perry
Organization's Website Address www.littlerock.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. There is a wait list for TBRA in Pulaski County. The project sponsor maintains the list by date order of receiving application.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.



2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Arkansas AIDS Foundation, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		Carleisha Murry, Executive Director	
Email Address			
Business Address		523 South Louisiana St. Suite 410	
City, County, State, Zip,		Little Rock, Pulaski, AR, 72201	
Phone Number (with area code)		501-376-6299	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		71-0739137	Fax Number (with area code) 501-376-6544
DUN & Bradstreet Number (DUNS):		83-045-2173	
Congressional District of Project Sponsor's Business Address		2nd	
Congressional District(s) of Primary Service Area(s)		2nd	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Little Rock, North Little Rock, Jacksonville, Sherwood, Maumelle, Alexander, Cammack Village, and Wrightsville. Benton, Bryant, Bauxite, Alexander, Haskell, Shannon Hills, and Traskwood. Perryville, Casa, Bigelow, Adona, Perry, Houston, Fourche	Counties: Pulaski, Saline, and Perry
Total HOPWA contract amount for this Organization for the operating year		\$380,920.00	
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. The list is administered by date order of receiving application	



2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Northeast Arkansas Regional AIDS Network		Parent Company Name, <i>if applicable</i>	
Name and Title of Contact at Project Sponsor Agency	Adam Watkins, Executive Director		
Email Address	awatkins_naran03@yahoo.com		
Business Address	2919 E. Matthews, Suite A		
City, County, State, Zip,	Jonesboro, Craighead County, AR 72401		
Phone Number (with area code)	870 931-4448		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	58-2022992	Fax Number (with area code) 870 931-4149	
DUN & Bradstreet Number (DUNs):	84-966-0402		
Congressional District of Project Sponsor's Business Address	1st		
Congressional District(s) of Primary Service Area(s)	2 nd		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	<p>Cities: Conway, Greenbrier, Guy, Vilonia, Mayflower, Enola, Twin Groves, Quitman, Holland, Wooster, and Mount Vernon.</p> <p>Lonoke, Cabot, Carlisle, England, Ward, Austin, Keo, Coy, Humnoke, and Allport.</p> <p>Sheridan, Poyen, Prattsville, Leola, and Tull.</p>	Counties: Faulkner, Grant, Lonoke	
Total HOPWA contract amount for this Organization for the operating year	\$123,607.00		
Organization's Website Address	N/A		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		



5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD’s website. *Note: Text fields are expandable.*

The City has received \$3,071,707 in HOPWA funds since becoming a grantee in 2010. The HOPWA funds were utilized to administer programs assisting People Living With AIDS. The activities included the following:

- Supportive Services - services that provide housing case management, assessment, and counseling.
- Short-Term Rental, Mortgage, Utility Assistance (STRMU) - a housing subsidy that strives to prevent homelessness of tenant or mortgagor in their current place of residence.
- Tenant-Based Rental Assistance (TBRA) - a housing subsidy that provides rental assistance.
- Housing Information and Resource Identification- includes counseling, information, and referral services to assist with housing.

In 2018, the City had two (2) project sponsors. They were Arkansas AIDS Foundation (AAF) and Northeast Arkansas Regional AIDS Network (NARAN). Carleisha Murry is the current Executive Director of Arkansas AIDS Foundation and Adam Watkins is the Executive Director of Northeast Arkansas Regional AIDS Foundation. AAF provide services for Pulaski, Saline, and Perry Counties while NARAN provides services for Faulkner, Lonoke, and Perry. The sole purpose of both organizations, as holders of the District 5 HOPWA grant funds, is to provide safe, secure and stable housing to HIV/AIDS clients.

During grant year 2018, HOPWA funds allowed the Arkansas AIDS Foundation to continue to provide housing resources and referral services to meet the needs of low-income persons living with HIV/AIDS and their families. One major highlight completed during the 2018 grant year was more exposure and targeted outreach. Overall, AAF major achievement is being able to assist 100 clients gain stable housing, many of which were homeless or staying with family and friends. AAF has also been able to transition several clients off the HOPWA program that are now living without assistance and have regained their independence. AAF continued to assist clients obtain their GED, enroll in local community colleges, or working on their resume to gain meaningful employment. All of which has been made possibly by utilizing HOPWA funds, and AAF greatly appreciates funding to help those who are infected or affected by the HIV virus.

Northeast Arkansas Regional AIDS Network (NARAN) has provided HOPWA services in the state of Arkansas for over 14 years through the Arkansas Department of Health (ADH). The agency provided services in three of the six counties funded through the City of Little Rock in 2018; Faulkner, Lonoke and Grant. The agency is currently providing STRMU, TBRA and PHP services in 62 of the 75 counties in Arkansas with a staff of four that has a combined 48 years of experience in HIV services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year



among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Arkansas AIDS Foundation and Northeast Arkansas Regional AIDS Network were awarded funds from the 2016 Request for Qualification (RFQ) process. Seventy-four percent (74%) of the funds were allocated to Arkansas AIDS Foundation for Pulaski, Saline, and Perry County. Northeast Arkansas Regional AIDS Network was allocated twenty-four (24%) of the funds for Faulkner, Lonoke, Grant, and Pulaski. The contracts were executed in March 2018. HOPWA funds were awarded for the following programs:

- 61%--Tenant Based Rental Assistance (TBRA)
- 13%--Short-Term Rent, Mortgage and Utilities Assistance (STRMU)
- 4%--Permanent Housing Placement (PHP)
- 15%--Supportive Services
- 7%--Administration

Arkansas AIDS Foundation (AAF)

In 2018, AAF provided funding to 141 households through HOPWA funding. This is an increase due to receiving funding for STRMU assistance. One accomplishment is that HOPWA funds were used to provide decent housing to clients which includes, assisting homeless persons to obtain appropriate housing and assisting persons at risk of becoming homeless. Overall, HOPWA funds assisted people with HIV/AIDS and their families to live with dignity and independence. A continuing minor challenge for AAF is the number of affordable, safe housing units. Another recurring problem is not having enough funding to assist clients with TBRA. Pulaski County has the largest need compared to other counties in District 5.

Northeast Arkansas Regional AIDS Network (NARAN)

In Faulkner and Lonoke counties, NARAN provided TBRA for 13 households while the goal was 15. Ten of the 13 were on the program previously. Of the three new households, one relocated from Little Rock to Conway to be closer to family support due to health reasons and the other had worked herself off TBRA once, but suddenly lost her job making her eligible for TBRA again. The third household was in Lonoke County. One household came off the program by obtaining employment out of state and moving.

The agency assisted 21 clients with STRMU while the goal was 12. Most these cases were clients experiencing a period of unemployment, or job transitions. The majority were out of Pulaski County when the agency served the area for January and February of 2018.

PHP assistance was used to place 5 households in eligible rental units. Three of the five households were then placed on TBRA for continued assistance and support. The agency provided Supportive Services in the form of case management to 32 households. Referrals to the Ryan White provider, local LIHEAP, mental health providers and Arkansas Rehabilitation Services (ARS) were made.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Arkansas AIDS Foundation and Northeast Arkansas Regional AIDS Network have strived to enhance suitable, sustainable living environments by providing TBRA, STRMU, and PHP assistance.

Arkansas AIDS Foundation (AAF)

During grant year 2018, a total of 54 people had access to the Tenant Based Rental Assistance (TBRA) program. As of December 31, 2018, the TBRA program was functioning at 100% exceeding the original targeted program



goal. Permanent Housing Placement (PHP) funding was also accessed to get the clients “off the streets” and placed in housing. Short-Term Rent, Mortgage and Utilities Assistance allowed people to maintain their homes. Currently AAF, has utilized all monies allocated to assist individuals with TBRA, PHP, and STRMU.

Northeast Arkansas Regional AIDS Network (NARAN)

NARAN did not meet the household goal and thus was under budget for this area. The primary reason for this outcome was due to the lack of available eligible rental property for a single person household in Conway (Faulkner County). In a city that has 3 colleges, available rental property no matter the number of bedrooms is at a premium. The agency also did not see the turnover as what was seen the previous year due to the households not meeting preference criteria for Public Housing in Conway.

STRMU assistance was slightly over budget but surpassed the 12 households’ goal by 9. The requests for this emergency assistance had lower dollar amounts than anticipated for the number served. Previously, the agency had served all six counties that fall under the City of Little Rock grant area for STRMU assistance. Although the agency’s goal was met in this area, the need in Pulaski County was much greater than Faulkner, Lonoke and Grant Counties combined. So much so, that the agency was still getting calls for assistance even after the other HOPWA provider resumed STRMU assistance for that county. Most of the 21 households assisted were in the months of January and February 2018 when the agency was still providing STRMU assistance for all six City of Little Rock counties.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Arkansas AIDS Foundation (AAF)

Arkansas AIDS Foundation has continued the relationships with local community organizations to meet the needs of eligible and ineligible persons identified in the consolidated plan. AAF worked with Community Health Centers for healthcare referral services and with utility companies such as Entergy Arkansas on a private program that can help assist clients with electric bills. Also, AAF worked with privately owned property managers and apartment complexes to help house clients. AAF has also assisted clients in obtaining assistance from other outside sources, i.e., Little Rock Housing Authority, Section 8 Housing, Central Arkansas Development Council (CADC), River City Ministries for food pantries and utility assistance and HPWA (Helping People with AIDS) programs. All these resources are given to our clients when registering for the HOPWA program.

Northeast Arkansas Regional AIDS Network (NARAN)

When coordinating with other housing services in NARAN’s grant area, the wait list for the Housing Choice Voucher (Section 8) program and Public Housing seemed to have increased. Potential applicants must be placed on a wait list just to schedule an appointment to apply for one program, or the other. At last estimate, Section 8 had a wait list of 5 years in Conway. Coordination with job training programs like ARS and the use of TBRA’s Earned Income Disregard (EID) encouraged households to seek employment to better their living situations.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Arkansas AIDS Foundation (AAF)

Financial/debt counseling or budgeting class would substantially benefit our program beneficiaries. AAF has started the process to help their clients with budget planning but a program would truly help their clients stay on course. Some clients do not recognize the important of balancing their income and saving part of their income.

Northeast Arkansas Regional AIDS Network (NARAN)

Any best practice training and assistance is welcomed to help both HOPWA providers give their clients the best possible outcomes.



c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Arkansas AIDS Foundation (AAF)

The availability of affordability housing is still an issue. Some areas, within our counties, do not have decent and/or safe rental units that fall under the fair market rent allowance. This can pose a real problem in finding housing that meets the fair market price and that is safe and inhabitable. Also due to funding limitations, an eligible person could be on the waiting list for several months.

Some of their clients do not have clean rental histories or good credit scores and a few have criminal backgrounds. As a result, many landlords will not rent to individuals with felonies or any type of criminal record. AAF Executive Director and case managers are often call in for one-on-one meetings with landlord/apartment complexes to explain in detail how the TBRA program works and how they can expect to be paid. AAF encourages their clients to obtain their own credit reports and criminal background to identify simple mistakes which could keep them from becoming a renter.

Northeast Arkansas Regional AIDS Network (NARAN)

The two primary barriers encountered by NARAN are lack of rental property and the dual diagnosis of some of the potential clients. The lack of rental property has made it extremely difficult for households to find eligible housing within the initial 60-day time frame. This is due to the number of colleges and number of general households who are moving to Conway to live and commuting to Little Rock for work. The supply is not keeping up with the demand. In the area of dual diagnosis within the clients served by the agency, the added diagnosis brings other variables to the table when trying to implement HOPWA services.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input checked="" type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

The dual diagnosis tends to be mental health, or substance use related which lend themselves to possible criminal history, poor judgment, poor money management, poor rental history and relational issues. These variables make some households difficult tenants.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Arkansas AIDS Foundation (AAF)

Each year, there has been an increase in the number of households seeking assistance. For every person, removed from the waiting list, several more are referred from private physicians or community Health Centers. Also, the number of individuals who are HIV positive in one household has become a trend over the



past year. AAF simply does not have enough resources to assist all the individuals with HOPWA, that is truly need.

Northeast Arkansas Regional AIDS Network (NARAN

Conway (Faulkner County) is a transient community with a major interstate running through the city. Transitional housing is one of the biggest needs not only in Conway, but also in the State. The agency has seen households end up in Conway because of its size and affordability compared to Little Rock, but with the lack of rental property, the households end up homeless. Transitional/ emergency housing would be greatly beneficial in getting HOPWA eligible households off the street and with the combination of job training, education, budgeting and possible behavioral services, the goal of self-sufficiency would be obtained.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

www.Greaterthanids.com

End of PART 1



PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$133,145.08		
TOTAL (Sum of all Rows)	\$133,154.08		



2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	n/a
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	n/a
3.	Total Program Income Expended (Sum of Rows 1 and 2)	n/a

End of PART 2



PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	69	67			307,041	281,471
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	82	108			64,522	61,189
5.	Permanent Housing Placement Services	42	40			22,141	16,768
6.	Adjustments for duplication (subtract)	10	42				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	183	173			393,704	359,428
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	183	173			75,519	75,519
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	183	173			75,519	75,519
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						



Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					20,171	8,050
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					35,304	30,418
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					55,475	38,468
Total Expended						[2] Outputs: HOPWA Funds Expended	
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					Budget 524,698	Actual 473,415

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	206	74,529
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	11	690
11.	Mental health services		
12.	Outreach		
13.	Transportation	5	300
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	222	
16.	Adjustment for Duplication (subtract)	49	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	173	75,719



3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	108	61,189
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	1	840
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	1	1,026
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	42	22,767
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	27	20,759
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	37	15,797
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3



Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. **Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	67	55	1 Emergency Shelter/Streets	3	Unstable Arrangements
			2 Temporary Housing	5	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison	1	
			8 Disconnected/Unknown	3	
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					



Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
108	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	62	Stable/Permanent Housing <i>(PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	11	
	Other HOPWA Housing Subsidy Assistance	15	
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	12	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	5	
	Emergency Shelter/street	1	Unstable Arrangements
	Jail/Prison	1	
	Disconnected		
Death	1	Life Event	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			49
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			32



Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	215
b. Case Management	206
c. Adjustment for duplication (subtraction)	248
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	173
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	173		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	169		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	171		Access to Health Care
4. Accessed and maintained medical insurance/assistance	171		Access to Health Care



5. Successfully accessed or maintained qualification for sources of income	167		Sources of Income
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Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	95	

End of PART 4



PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	55	5	7	
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	55	5	7	

Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	88	17	2	1
Total HOPWA Housing Subsidy Assistance	143	22	9	1

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.



Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5



PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

The City of Little Rock did not provide any funding for Facility-Based Stewardship Units in 2018.

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	173



Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	85
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	5
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	11
4.	Transitional housing for homeless persons	5
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	21
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	1
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	55
13.	House you own	4
14.	Staying or living in someone else's (family and friends) room, apartment, or house	6
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	173



c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	173
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	4
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	27
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	204



b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	28	13	0	0	41
3.	31 to 50 years	43	15	2	0	60
4.	51 years and Older	55	17	0	0	72
5.	Subtotal (Sum of Rows 1-4)	126	45	2	0	173
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	8	13	0	0	21
7.	18 to 30 years	2	1	0	0	3
8.	31 to 50 years	5	1	0	0	6
9.	51 years and Older	1	0	0	0	1
10.	Subtotal (Sum of Rows 6-9)	16	15	0	0	31
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	142	60	2	0	204



c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	114	0	29	0
4.	Native Hawaiian/Other Pacific Islander	1	0	0	0
5.	White	58	5	2	1
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	0	0	0	0
11.	Column Totals (Sum of Rows 1-10)	173	5	31	1

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	81
2.	31-50% of area median income (very low)	60
3.	51-80% of area median income (low)	32
4.	Total (Sum of Rows 1-3)	173



Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

In 2018, the City of Little Rock did not provide any funding for Facility-Based Housing Assistance.



APPENDICIES

PR26- CDBG FINANCIAL SUMMARY REPORT
2018 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS
2018 SECTION 3 REPORTS
2018 CAPER MAP



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	945,559.29
02 ENTITLEMENT GRANT	1,353,727.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,299,286.29

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	679,612.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	679,612.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	245,515.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	925,127.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,374,158.74

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	639,500.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	639,500.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.10%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	234,661.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	234,661.16
32 ENTITLEMENT GRANT	1,353,727.00
33 PRIOR YEAR PROGRAM INCOME	3,349.13
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,357,076.13
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.29%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	245,515.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	245,515.30
42 ENTITLEMENT GRANT	1,353,727.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,353,727.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.14%

2018 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

Program	No. Assisted	Race					Non-Hispanic	Hispanic	Income			Female Head of Household	Outcome Measures
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American			Very Low ≤30%	Low ≤50%	Moderate 51%-80%		
Emergency Grant Program (CDBG)	8	8					8		4	4		6	Accessibility for the purpose of providing decent housing
Limited Home Repairs (CDBG)	1	1					1		1			1	Accessibility for the purpose of providing decent housing
World Changers (CDBG)	14	10	4				14		7	6	1	11	Accessibility for the purpose of providing decent housing
Wheelchair Ramps	16	15	1				16		8	6	2	9	Accessibility for the purpose of providing decent housing
NW/H Complex: CHI St. VincentHealth Clinic	7818	2929	4366	45	431	47	3407	4411	667	4720	2431	4543	Accessibility for the purpose of creating suitable living environments
CareLink	164	110	54				162	2	81	73	10		Accessibility for the purpose of creating suitable living environments
<i>Other:</i>													
HOPWA	173	114	53	5		1	168	5	81	60	32	45	Affordability for the purpose of providing decent housing
Better Community Development (CHDO HOME)	1	1					1				1	1	Affordability for the purpose of providing decent housing
IN Affordable (CHDO HOME)	2	2					2				2	2	Affordability for the purpose of providing decent housing
University Development District Corporation (CHDO HOME)	1	1					1				1	1	Affordability for the purpose of providing decent housing
Total Assisted	8198	3191	4478	50	431	48	3780	4418	849	4869	2480	4619	

Very Low-Income (VLI) - Income at 30% or below area median adjusted for family size
 Low Income (LI) - 31% - 50% of area median income adjusted for family size
 Moderate Income (MI) - Income at 51% - 80% of area median adjusted for family size

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2018 Program Year 8,519 persons utilized the Center. Landbank acquired two properties during the 2018 program year.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201
71-6014465

Reporting Entity
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201

Dollar Amount	\$637,328.27
Contact Person	Victor T. Turner
Date Report Submitted	03/26/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/18	12/31/18	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$1,077,405.59
Total dollar amount of contracts awarded to Section 3 businesses	\$785,766.59
Percentage of the total dollar amount that was awarded to Section 3 businesses	72.93%
Total number of Section 3 businesses receiving construction contracts	5
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$141,819.93
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$567.75
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.4%
Total number of Section 3 businesses receiving non-construction contracts	1
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Regular technical assistance workshops are held with contractors where information regarding Section 3 benefits, the Business Registry and the importance of taking advantage of these options are shared.

Section 3 clauses and forms are included in all construction bid documents and contracts. Information is also shared during pre-bid, pre-construction and labor meetings. The city has a working relationship with public housing and the information regarding the identification of Section 3 residents is made available for recruitment of new hires. The City has a Section Plan.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201
71-6014465

Reporting Entity
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201

Dollar Amount	\$885,395.23
Contact Person	Victor T. Turner
Date Report Submitted	03/26/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/18	12/31/18	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$73,836.21
Total dollar amount of contracts awarded to Section 3 businesses	\$55,725.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	75.47%
Total number of Section 3 businesses receiving construction contracts	6
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$851,291.34
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$2,075.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.24%
Total number of Section 3 businesses receiving non-construction contracts	1
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Regular meetings are held with contractors where information is provided on Section 3 requirements, benefits, use of the Business Registry and how to access the system.

Section 3 clauses and forms are included in construction bid documents and contracts and information is also shared during pre-construction meetings.

The City has a working relationship with public housing and information is shared with contractors regarding eligible Section 3 residents as a resource for recruitment of new hires. A Section 3 Plan has been developed.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201
71-6014465

Reporting Entity
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201

Dollar Amount:	\$55,501.48
Contact Person:	Victor T. Turner
Date Report Submitted:	03/26/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/18	12/31/18	SNAP	Special Needs Assistance

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043

(exp. 11/30/2018)

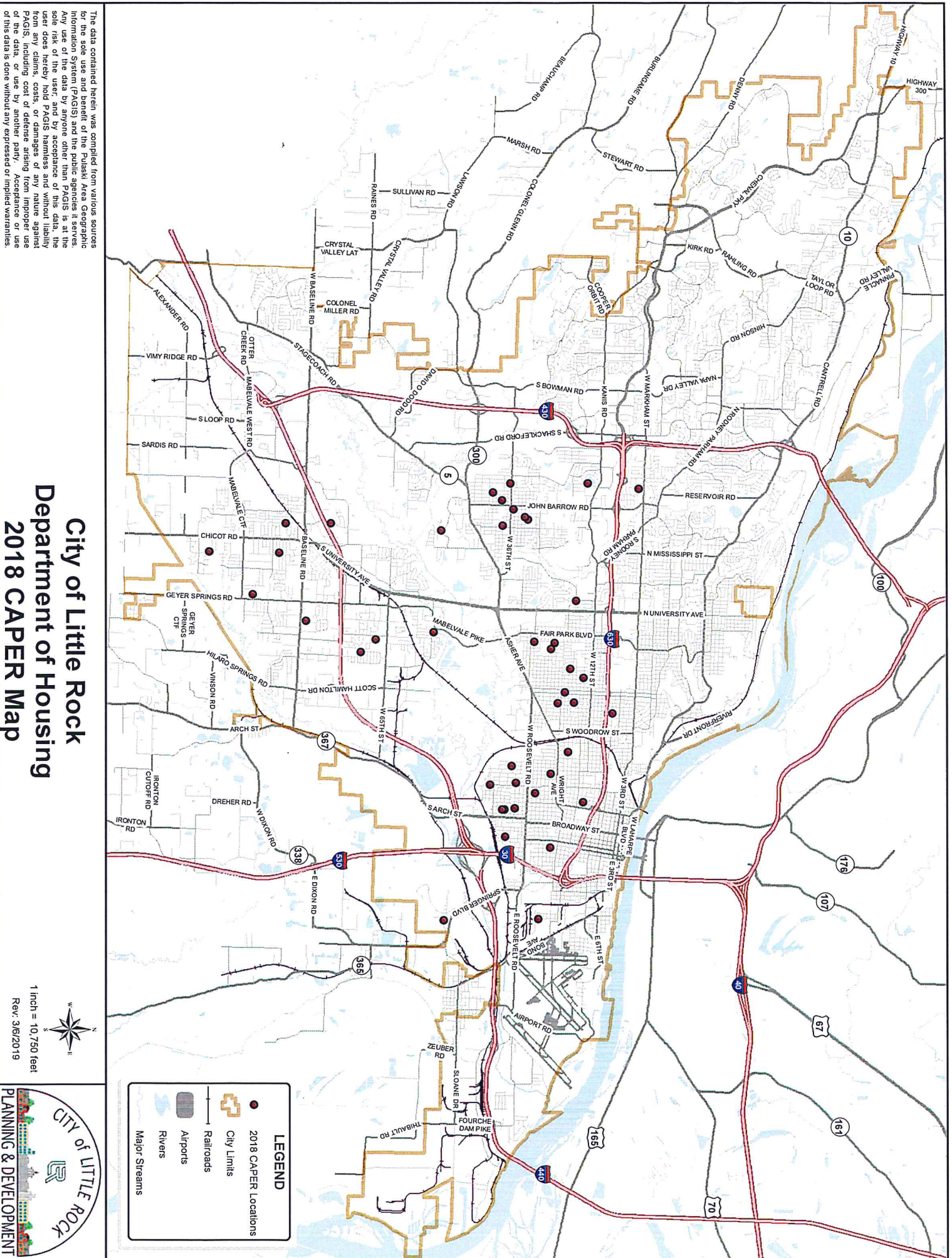
Disbursement Agency
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201
71-6014465

Reporting Entity
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201

Dollar Amount:	\$463,806.23
Contact Person:	Victor T. Turner
Date Report Submitted:	03/26/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/18	12/31/18	HPWA	Hsg Opport for Persons with AIDS

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



The data contained herein was compiled from various sources for the sole use and benefit of the Pulaski Area Geographic Information System (PAGIS) and the public agencies it serves. Any use of the data by anyone other than PAGIS at the sole risk of the user. The user accepts and without liability from any claims, costs, or damages of any nature against PAGIS, including cost of defense arising from improper use of the data, or use by another party. Acceptance or use of this data is done without any expressed or implied warranties.

City of Little Rock Department of Housing 2018 CAPER Map

LEGEND

- 2018 CAPER Locations
- City Limits
- Railroads
- Airports
- Rivers
- Major Streams

1 inch = 10,750 feet
Rev. 3/6/2019

