Co-Chairs
Dr. Sybil Jordan Hampton
Peter McKinney O’Connor

At Large
Tim Daters
Troy Laha
Kristi Lambert

Committee Members

Ward 2
Erma Peterson

Ward 3
Steve Strickland

Ward 4
June Matheny

Ward 5
Ken Gill

Ward 1
Denise Jones Ennett

Ward 6
Musheerah Tharpe

Ward 7
Donald Shellabarger
## Revenue Provided by 1 Cent Sales Tax

<table>
<thead>
<tr>
<th>Month Collected</th>
<th>For Sales in the Month of</th>
<th>2019 Tax Receipts</th>
<th>5/8 Cent</th>
<th>3/8 Cent</th>
<th>New Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Operating</td>
<td>Capital</td>
<td>Proceeds</td>
<td></td>
</tr>
<tr>
<td>1 March</td>
<td>January</td>
<td>2,534,405</td>
<td>1,520,643</td>
<td>4,055,049</td>
<td></td>
</tr>
<tr>
<td>2 April</td>
<td>February</td>
<td>2,430,078</td>
<td>1,458,047</td>
<td>3,888,125</td>
<td></td>
</tr>
<tr>
<td>3 May</td>
<td>March</td>
<td>2,689,139</td>
<td>1,613,484</td>
<td>4,302,623</td>
<td></td>
</tr>
<tr>
<td>4 June</td>
<td>April</td>
<td>2,998,443</td>
<td>1,799,066</td>
<td>4,797,508</td>
<td></td>
</tr>
<tr>
<td>5 July</td>
<td>May</td>
<td>2,751,872</td>
<td>1,651,123</td>
<td>4,402,996</td>
<td></td>
</tr>
<tr>
<td>6 August</td>
<td>June</td>
<td>2,768,797</td>
<td>1,661,278</td>
<td>4,430,075</td>
<td></td>
</tr>
<tr>
<td>7 September</td>
<td>July</td>
<td>2,849,676</td>
<td>1,709,806</td>
<td>4,559,482</td>
<td></td>
</tr>
<tr>
<td>8 YTD Total</td>
<td></td>
<td>$19,022,411</td>
<td>$11,413,447</td>
<td>$30,435,858</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Month Collected</th>
<th>For Sales in the Month of</th>
<th>Prior Year Tax Receipts</th>
<th>5/8 Cent</th>
<th>3/8 Cent</th>
<th>New Tax</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Operating</td>
<td>Capital</td>
<td>Proceeds</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,360,797</td>
<td>1,416,478</td>
<td>3,777,276</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,313,729</td>
<td>1,388,237</td>
<td>3,701,966</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,785,686</td>
<td>1,671,412</td>
<td>4,457,098</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,531,290</td>
<td>1,518,774</td>
<td>4,050,065</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,656,002</td>
<td>1,593,601</td>
<td>4,249,603</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,687,748</td>
<td>1,612,649</td>
<td>4,300,397</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,602,497</td>
<td>1,561,498</td>
<td>4,163,995</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>$17,937,750</strong></td>
<td><strong>$10,762,650</strong></td>
<td><strong>$28,700,400</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Total Revenue

- **2012 Total**: $28,992,457
- **2013 Total**: $29,220,016
- **2014 Total**: $29,608,840
- **2015 Total**: $30,773,111
- **2016 Total**: $30,789,996
- **2017 Total**: $31,366,925
- **2018 Total**: $31,678,593
- **2012 - 2018**: **$212,429,938**
- **Grand Total - Life to Date**: **$231,452,349**

### Total Tax Receipts

- **2012 Total**: $17,449,867
- **2013 Total**: $17,573,702
- **2014 Total**: $17,849,353
- **2015 Total**: $18,430,387
- **2016 Total**: $18,473,997
- **2017 Total**: $18,820,155
- **2018 Total**: $19,007,156
- **2012 - 2018**: **$127,604,617**
- **Grand Total - Life to Date**: **$139,018,064**

### Total Proceeds

- **2012 Total**: $46,442,324
- **2013 Total**: $46,793,718
- **2014 Total**: $47,458,193
- **2015 Total**: $49,203,498
- **2016 Total**: $49,263,993
- **2017 Total**: $50,187,081
- **2018 Total**: $50,685,748
- **2012 - 2018**: **$340,034,555**
- **Grand Total - Life to Date**: **$370,470,413**

### Percentage Change

- **2012**: 7.35%
- **2013**: 5.03%
- **2014**: -3.47%
- **2015**: 18.46%
- **2016**: 3.61%
- **2017**: 3.02%
- **2018**: 9.50%
- **2012 - 2018**: 6.05%
- **Grand Total - Life to Date**: 1.87%
PUBLIC SAFETY

The City purchased the McFadden Building at 615 W. Markham Street for $956,000 to serve as Police headquarters.

The architect and contractor have been selected and plans are being drawn.
3/8 Cent Capital Expenditure Highlights

PUBLIC SAFETY

Construction continues on Station #24. It is scheduled to open in the first quarter of 2020.

The final inspection for the fire truck for Station #24 will be conducted in Dec. 2019 and delivered in Jan. 2020.
Sidewalks
• Currently, the in-house Sidewalk Program crew has completed 211,520 square feet (approximately 42,304 linear feet) of new sidewalks since July 2012.
• Sidewalk constructed by contractor with Sidewalk Program funds totals 150,530 square feet (30,106 linear feet) since September 2015.
• Total of 13.7 miles of sidewalk reconstruction
PUBLIC WORKS

2013-2015
A total of $2,600,000 in Sales Tax funding was allocated for each ward by the Board of Directors.

All 69 projects from this phase are complete.
A total of $2,600,000 in Sales Tax funding was allocated for each ward that included resurfacing and street/drainage projects. Of the current 36 street/drainage projects:

- All design work is completed
- 1 project is in bidding and award phase
- 1 project is in the right-of-way and bid phase
- 10 are under construction
- 24 are complete
A total of $2,000,000 in Sales Tax funding was allocated for each ward by the Board of Directors. Some of these projects are also funded with the 2018 bonds.

Of the 68 projects:

- 41 projects are in the design phase
- 10 projects are in the right-of-way acquisition phase
- 14 are in the bidding & award phase
- 3 are under construction
3/8 Cent Capital Expenditure Highlights

PARKS & RECREATION

New Lighting
• New Musco LED Lighting for Two Soccer Fields
  Otter Creek Park

Tennis
• New Entrance to Rebsamen Tennis Center
• Tennis Court Resurfacing, Fencing, and Accessibility Improvements
  Allsopp and Reservoir Parks
3/8 Cent Capital Expenditure Highlights

PARKS & RECREATION

Riverfront Park
• Margaret Clark Adventure Park
• Broadway Bridge / Arkansas River Trail Improvements
• Peabody Park Artificial Play Surface

Community Centers
• New Fitness Equipment at Dunbar and Southwest Community Center
3/8 Cent Capital Expenditure Highlights

PARKS & RECREATION

**Trails**
- Matching Funds for New Trail at Allsopp Park Trail for Metroplan Tap Grant
- Professional design of new Mountain Bike Trails at River Mountain, Two Rivers and Allsopp Parks

**Murray Park**
- Seven New Sand Volleyball Courts
- Murray Park Space Net Playground
3/8 Cent Capital Expenditure Highlights

PARKS & RECREATION

Two Rivers Park
• Installation of new Restroom at Two Rivers Park

Parks Signage Upgrades
• New Park Signs at Reservoir, Western Hills, Centennial, Crump and Hindman Park.
ZOO

• 2019 upgrades include:
  • Constructing the Colobus monkey and Serval cat habitats
  • Improved pathways throughout the zoo
  • New fencing in several areas
  • Installation of lion sculpture on Fair Park Blvd.
  • Construction of two Education Classrooms to support growing Zoofari Program
INFORMATION TECHNOLOGY

Information Technology is starting work now to develop the requirements for the core network upgrade.

This project will extend into next year.
PUBLIC SAFETY

• 40 Police recruits have graduated in 2019 – 23 on February 1 and 17 on August 2.
• 2 COAT officers (certified officers from other agencies) graduated in 2019.
• Recruit class #95, with 27 members, started August 19 and will graduate in February 2020.
• Department currently has twelve (12) vacancies for sworn personnel
PUBLIC SAFETY

Fire Department
• Twelve (12) firefighters completed their recruit training on August 22, 2019.

Communications Staffing:
• 15 call takers have graduated in 2019 – 5 graduated March 15th and 10 graduated July 19th.
• 5 employees have been hired for an 8 week training academy which started on October 28.
• The communications division currently has 13 civilian vacancies.
FLEET SERVICES

**Purchase and outfitting of vehicles**
- Fire Department - $1,000,481
- Fleet Services - $185,795
- Parks and Recreation - $56,639
- Police - $19,553

**TOTAL** - $1,262,468
COMMUNITY PROGRAMS – Career & Life Skills Training

Two different “Career Crash Course” offerings in 2019

Disconnected Youth in Transition (ages 18 to 30)

- 4 Weeks, focused on Hospitality and Customer Service
- 36 participants; 10 became SafeServ certified
- Concluded with a Job Fair open to the public

Hall High Students

- 23 students received certificates of completion
5/8 Cent Operations Expenditure Highlights - 2019

COMMUNITY PROGRAMS

Re-Entry Program

• There have been 247 Little Rock citizens who have met with City Hall staff between January 1 and September 30 in 2019
• Out of that number, fifteen (15) new participants have been hired into various City of Little Rock departments.
• Fourteen clients (14) were hired by outside partners and 52 clients were referred to outside partners for training or assistance
Next LR CENT Committee Meeting

Wednesday, November 20
The Centre at University Park
6401 West 12th Street
11:30AM to 1:00PM