



# City Board Presentation October 29, 2019

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# Committee Members

## Co-Chairs

Dr. Sybil Jordan Hampton  
Peter McKinney O'Connor

## At Large

Tim Daters  
Troy Laha  
Kristi Lambert

## Ward 1

Denise Jones Ennett

## Ward 2

Erma Peterson

## Ward 3

Steve Strickland

## Ward 4

June Matheny

## Ward 5

Ken Gill

## Ward 6

Musheerah Tharpe

## Ward 7

Donald Shellabarger



# Revenue Provided by 1 Cent Sales Tax

		2019 Tax Receipts			Prior Year Tax Receipts				
Month Collected	For Sales in the Month of	5/8 Cent Operating	3/8 Cent Capital	New Tax Proceeds	5/8 Cent Operating	3/8 Cent Capital	New Tax Proceeds	% Inc (Dec)	
1	March	January	2,534,405	1,520,643	4,055,049	2,360,797	1,416,478	3,777,276	7.35%
2	April	February	2,430,078	1,458,047	3,888,125	2,313,729	1,388,237	3,701,966	5.03%
3	May	March	2,689,139	1,613,484	4,302,623	2,785,686	1,671,412	4,457,098	-3.47%
4	June	April	2,998,443	1,799,066	4,797,508	2,531,290	1,518,774	4,050,065	18.46%
5	July	May	2,751,872	1,651,123	4,402,996	2,656,002	1,593,601	4,249,603	3.61%
6	August	June	2,768,797	1,661,278	4,430,075	2,687,748	1,612,649	4,300,397	3.02%
7	September	July	2,849,676	1,709,806	4,559,482	2,602,497	1,561,498	4,163,995	9.50%
8	YTD Total		<b>\$19,022,411</b>	<b>\$11,413,447</b>	<b>\$30,435,858</b>	<b>\$17,937,750</b>	<b>\$10,762,650</b>	<b>\$28,700,400</b>	<b>6.05%</b>
Month Collected	For Sales in the Month of	5/8 Cent Operating	3/8 Cent Capital	New Tax Proceeds	5/8 Cent Operating	3/8 Cent Capital	New Tax Proceeds	% Inc (Dec)	
9	2012 Total		28,992,457	17,449,867	46,442,324	n/a	n/a	n/a	n/a
10	2013 Total		29,220,016	17,573,702	46,793,718	28,992,457	17,449,867	46,442,324	0.76%
11	2014 Total		29,608,840	17,849,353	47,458,193	29,220,016	17,573,702	46,793,718	1.42%
12	2015 Total		30,773,111	18,430,387	49,203,498	29,608,840	17,849,353	47,458,193	3.68%
13	2016 Total		30,789,996	18,473,997	49,263,993	30,773,111	18,430,387	49,203,498	0.12%
14	2017 Total		31,366,925	18,820,155	50,187,081	30,789,996	18,473,997	49,263,993	1.87%
15	2018 Total		31,678,593	19,007,156	50,685,748	31,366,925	18,820,155	50,187,081	0.99%
16	2012 - 2018		<b>\$212,429,938</b>	<b>\$127,604,617</b>	<b>\$340,034,555</b>				
17	Grand Total - Life to Date		<b>\$231,452,349</b>	<b>\$139,018,064</b>	<b>\$370,470,413</b>				

# 3/8 Cent Capital Expenditure Highlights

## PUBLIC SAFETY

The City purchased the McFadden Building at 615 W. Markham Street for \$956,000 to serve as Police headquarters.

The architect and contractor have been selected and plans are being drawn.



# 3/8 Cent Capital Expenditure Highlights

## PUBLIC SAFETY

Construction continues on Station #24. It is scheduled to open in the first quarter of 2020.

The final inspection for the fire truck for Station #24 will be conducted in Dec. 2019 and delivered in Jan. 2020 .



## PUBLIC WORKS

### Sidewalks

- Currently, the in-house Sidewalk Program crew has completed 211,520 square feet (approximately 42,304 linear feet) of new sidewalks since July 2012.
- Sidewalk constructed by contractor with Sidewalk Program funds totals 150,530 square feet (30,106 linear feet) since September 2015.
- Total of 13.7 miles of sidewalk reconstruction



# 3/8 Cent Capital Expenditure Highlights

## PUBLIC WORKS

### 2013-2015

A total of \$2,600,000 in Sales Tax funding was allocated for each ward by the Board of Directors.

All 69 projects from this phase are complete.



## PUBLIC WORKS

### 2016-2018

A total of \$2,600,000 in Sales Tax funding was allocated for each ward that included resurfacing and street/drainage projects. Of the current 36 street/drainage projects:

- All design work is completed
- 1 project is in bidding and award phase
- 1 project is in the right-of-way and bid phase
- 10 are under construction
- 24 are complete



# 3/8 Cent Capital Expenditure Highlights

## PUBLIC WORKS

### 2019 - 2021

A total of \$2,000,000 in Sales Tax funding was allocated for each ward by the Board of Directors. Some of these projects are also funded with the 2018 bonds.

Of the 68 projects:

- 41 projects are in the design phase
- 10 projects are in the right-of-way acquisition phase
- 14 are in the bidding & award phase
- 3 are under construction

# 3/8 Cent Capital Expenditure Highlights

## PARKS & RECREATION

### New Lighting

- New Musco LED Lighting for Two Soccer Fields  
Otter Creek Park

### Tennis

- New Entrance to Rebsamen Tennis Center
- Tennis Court Resurfacing, Fencing, and Accessibility Improvements  
Allsopp and Reservoir Parks



## PARKS & RECREATION

### Riverfront Park

- Margaret Clark Adventure Park
- Broadway Bridge / Arkansas River Trail Improvements
- Peabody Park Artificial Play Surface

### Community Centers

- New Fitness Equipment at Dunbar and Southwest Community Center



## PARKS & RECREATION

### Trails

- Matching Funds for New Trail at Allsopp Park Trail for Metroplan Tap Grant
- Professional design of new Mountain Bike Trails at River Mountain, Two Rivers and Allsopp Parks

### Murray Park

- Seven New Sand Volleyball Courts
- Murray Park Space Net Playground



## PARKS & RECREATION

### Two Rivers Park

- Installation of new Restroom at Two Rivers Park

### Parks Signage Upgrades

- New Park Signs at Reservoir, Western Hills, Centennial, Crump and Hindman Park.





# 3/8 Cent Capital Expenditure Highlights

## ZOO

- 2019 upgrades include:
  - Constructing the Colobus monkey and Serval cat habitats
  - Improved pathways throughout the zoo
  - New fencing in several areas
  - Installation of lion sculpture on Fair Park Blvd.
  - Construction of two Education Classrooms to support growing Zoofari Program



# 3/8 Cent Capital Expenditure Highlights

## INFORMATION TECHNOLOGY

Information Technology is starting work now to develop the requirements for the core network upgrade.

This project will extend into next year.





# 5/8 Cent Operations Expenditure Highlights - 2019

## PUBLIC SAFETY

- 40 Police recruits have graduated in 2019 – 23 on February 1 and 17 on August 2.
- 2 COAT officers (certified officers from other agencies) graduated in 2019.
- Recruit class #95, with 27 members, started August 19 and will graduate in February 2020.
- Department currently has twelve (12) vacancies for sworn personnel



# 5/8 Cent Operations Expenditure Highlights - 2019

## PUBLIC SAFETY

### Fire Department

- Twelve (12) firefighters completed their recruit training on August 22, 2019.

### Communications Staffing:

- 15 call takers have graduated in 2019 – 5 graduated March 15<sup>th</sup> and 10 graduated July 19<sup>th</sup>.
- 5 employees have been hired for an 8 week training academy which started on October 28.
- The communications division currently has 13 civilian vacancies.

## FLEET SERVICES

### Purchase and outfitting of vehicles

- Fire Department - \$1,000,481
- Fleet Services - \$185,795
- Parks and Recreation - \$56,639
- Police - \$19,553

**TOTAL - \$1,262,468**



# 5/8 Cent Operations Expenditure Highlights - 2019

COMMUNITY PROGRAMS – Career & Life Skills Training  
Two different “Career Crash Course” offerings in 2019

Disconnected Youth in Transition (ages 18 to 30)

4 Weeks, focused on Hospitality and Customer Service

36 participants; 10 became SafeServ certified

Concluded with a Job Fair open to the public

Hall High Students

23 students received certificates of completion



## COMMUNITY PROGRAMS

### Re-Entry Program

- There have been 247 Little Rock citizens who have met with City Hall staff between January 1 and September 30 in 2019
- Out of that number, fifteen (15) new participants have been hired into various City of Little Rock departments.
- Fourteen clients (14) were hired by outside partners and 52 clients were referred to outside partners for training or assistance





## Next LR CENT Committee Meeting

Wednesday, November 20  
The Centre at University Park  
6401 West 12th Street  
11:30AM to 1:00PM