

# **City of Little Rock Consolidated Annual Performance & Evaluation Report 2019 Program Year**

**March 30, 2020**

**PREPARED BY:  
DEPARTMENT OF HOUSING & NEIGHBORHOOD PROGRAMS  
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**2019 CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT**

**COVER SHEET**

**Name of Jurisdiction:**

**City of Little Rock**

**Lead Agency Responsible for Preparing  
the 2019 Consolidated Annual  
Performance and Evaluation Report**

**Department of Housing and Neighborhood Programs  
Community Development & Housing Programs  
Division  
500 West Markham, Suite 120W  
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**Period Covered by the 2019 Consolidated  
Annual Performance and Evaluation  
Report**

**2019 Program Year  
January 1, 2019 through  
December 31, 2019**

**The Jurisdiction:**

**Name of Authorized Official**

**Bruce T. Moore, City Manager**

**Signature and Date:**

  
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**March 30, 2020**

**CONSOLIDATED ANNUAL PERFORMANCE  
& EVALUATION REPORT  
FISCAL YEAR 2019**

(January 1, 2019 through December 31, 2019)

**BOARD OF DIRECTORS**

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**ERMA HENDRIX, WARD 1**

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**JOAN ADCOCK, POSITION 10**

**CITY MANAGER**

**BRUCE T. MOORE**

**DEPARTMENT OF HOUSING & NEIGHBORHOOD PROGRAMS**

**KEVIN HOWARD, DIRECTOR  
DORIS TURNER, INTERIM COMMUNITY DEVELOPMENT MANAGER  
BEVERLY ARBOR, COMMUNITY DEVELOPMENT PLANNER**

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## Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to the U.S. Department of Housing and Urban Department (HUD) in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five-year Consolidated Plan for 2016-2020 and in the one-year Action Plan for 2019.

The program year covered by this CAPER, January 1, 2019 through December 31, 2019, is the third year of the City's 2016-2020 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources.

The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low- and moderate-income individuals and families, in the City of Little Rock.



## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Little Rock did not receive their 2019 allocation until September 2019 which affected the number of homeowners assisted for the year.

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) for sewers and roofs to homeowners, with income 50% or less of the area median, assisted twelve (12) homeowners.
- Limited Home Repairs (CDBG) were provided to twenty-six (26) homeowner. The program provides up to \$15,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low income persons. It is for repairing one or more of the major systems of the home vital to the safety and well-being of the resident such as the roof, heating and electrical systems, and the plumbing.
- World Changers (CDBG) assisted eleven (11) homeowners during the week June 11-14, 2019. The City provided the funding and materials and World Changers provided the labor.
- Wheelchair Ramps Program (CDBG) completed thirteen (13) wheelchair ramps. The City partners with Mainstream, who coordinates the construction while AT & T Telephone Pioneers provides the labor.
- CHDO New Construction Program (HOME) constructed and sold six (6) single-family housing units for low-income, first time homebuyers.
- New Construction Program (HOME) constructed and sold two (2) single-family housing units for low-income, first time homebuyers.
- Downpayment Assistance (HOME) assisted eleven (11) households to purchase homes.

A suitable living environment is the City's next highest priority. Highlights include:

- NWH Complex-CHI St. Vincent Health Clinic (CDBG) assisted approximately seven thousand nine hundred twenty-six (7,926) low-income persons. The City partners with CHI St. Vincent Health System.
- Meals on Wheels (CDBG) delivered hot and frozen meals for one hundred eight-nine (189) homebound senior citizens who are unable to shop or prepare their own meals. The total of meals delivered were eight thousand three hundred seventy (8,370).
- Jericho Way Day Resource Center (CDBG) was completed in 2013. In 2015, Depaul USA started handling the daily operations. An average of 125 people utilized the center for food, clothing, showers, or transportation each day which is a yearly total of thirty-five thousand four hundred twenty-nine (35,429) people served.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG: \$881,240	Homeowner Housing Rehabilitated	Household Housing Unit	375	253	67.47%	75	49	65.33%
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	16	12.80%	3	4	133.33%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%			
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0	0.00%	1	0	0.00%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$93,318	Homeowner Housing Added	Household Housing Unit	10	13	130.00%	1	6	600.00%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0.00%	1	0	0.00%



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 2.2 Housing Assistance for Homebuyers (HOME)	Affordable Housing	HOME: \$190,000	Direct Financial Assistance to Homebuyers	Households Assisted	74	11	14.86%	38	11	28.95%
DH 2.3 Volunteer Supported Rehabilitation (CDBG)	Affordable Housing	CDBG: \$10,000	Homeowner Housing Rehabilitated	Household Housing Unit	75	65	86.67%	14	13	92.86%
DH 2.4 New Construction of owner-occupied Housing	Affordable Housing	HOME: \$337,802	Homeowner Housing Added	Household Housing Unit	15	6	40.00%	3	2	66.67%
DH 2.5 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$495,457	Housing for People with HIV/AIDS added	Household Housing Unit	250	614	245.60%	59	75	127.12%
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	CDBG: \$175,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	17500	30873	176.42%	7500	7926	105.68%
SL 1.2 Senior Services/Meals on Wheels	Non-Homeless Special Needs	CDBG: \$60,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	725	193.33%	150	189	126.00%



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 1.4 Other Special Needs (CDBG)	Non-Homeless Special Needs	CDBG: \$35000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		50	0	0.00%
SL 1.4 Other Special Needs (CDBG)	Non-Homeless Special Needs	CDBG: \$35000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		300	0	0.00%
SL 1.5 Code Enforcement Activities	Code Enforcement	CDBG: \$	Housing Code Enforcement/Fo reclosed Property Care	Household Housing Unit	600	1279	213.17%			
SL 3.2 Senior Center Services (CDBG)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 3.3 Infrastructure	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.** The primary uses of the CDBG funds are affordable housing rehabilitation and public services. The overall low-mod benefit for the CDBG program for PY19 is 95.47% which exceeds the overall 70% low-mod benefit requirement. The PR26-CDBG Financial Report is included in the Appendix section.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	HOPWA
White	5,095	1	16
Black or African American	2,687	22	59
Asian			
American Indian or American Native	21		
Native Hawaiian or Other Pacific Islander	374		
<b>Total</b>	<b>8,177</b>	<b>23</b>	<b>75</b>
Hispanic	3,966	0	1
Not Hispanic	4,211	23	74

### Narrative

During the 2019 Program Year, the City of Little Rock assisted 8,198 persons and families through a variety of housing, public service, and infrastructure projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2019 Performance Measurement Accomplishments spreadsheet that provided additional information is included in the Appendix section.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,451,550	1,573,356
HOME	public - federal	997,456	817,901
HOPWA	public - federal	495,457	335,315
Neighborhood Housing Services Funds	OTHER	25,234	6,949

Table 3 - Resources Made Available

### Narrative

Table 3 above summarizes the PY 2019 resources that the City anticipated would be available from Federal resources and the actual amount of program income from CDBG and HOME activities to the amount that the City spent during this program year. The dollar amount spent is higher than resources due to remaining funds from past projects. Funds are drawn as projects progress from start to finish. Some projects often span more than one program year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG			
CITY-WIDE	100		OTHER

Table 4 – Identify the geographic distribution and location of investments

### Narrative

In the development of the 2016-2020 Consolidated Plan, it was determined that the use of HUD grant funding would still be best utilized citywide. The geographic distribution of activities and funding is on a city-wide basis; however, the City targets certain programs in areas with high minority and low-income concentrations to trigger reinvestment and spur new development. Programs that offered increased assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of the CDC's and CHDO's focus on their respective neighborhood target areas.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City encourages leveraging in their CDBG and HOME programs, but this does not always happen due to the financial situation of homeowners.

In the 2012 Program Year, CDBG funds in the amount of \$133,170 were awarded for acquisition, demolition/clearing, clearing title, and other activities necessary to facilitate the redevelopment of the properties. Funds totaling \$5,422.60 were expended on these different activities this program year. The Landbank now has an inventory of seventy-five properties. CDBG funds were used on forty-seven of these properties. During PY2019, Landbank did not acquire any properties but was able to sell twenty (20) properties for development.

The Willie Hinton Neighborhood Resource Center (NRC) is in a low/mod area and provides a variety of public service activities to low-income residents. During the 2019 Program Year, seven thousand eight hundred twenty-seven (7,827) persons utilized the NRC.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding which provides health and dental services for low-income individuals and families. In 2019, seven thousand nine hundred twenty-six (7,926) persons were treated.

The Jericho Way Day Resource Center (Jericho Way) daily operations are currently being handled by Depaul USA. In 2019, thirty-five thousand four hundred twenty-nine (35,429) clients were served. Depaul USA provided fifty thousand five hundred eighty-four (50,584) meals and forty-one thousand six hundred sixty-seven (41,667) transportation rides.

The HOME Match requirement was satisfied from previous projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,734,988
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,734,988
4. Match liability for current Federal fiscal year	(182,599)
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,552,389

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year							
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing
-	0	0	0	0	0	0	0
Total Match							0

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
547,539	579,778	170,561	0	956,756

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	552,390	0	0	512,885	37,505	15,000
Number	26	0	0	22	2	2
Sub-Contracts						
Number	21	0	0	11	0	10
Dollar Amount	68,500	0	0	45,850	0	22,650
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property



<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	179	147
Number of Special-Needs households to be provided affordable housing units	14	13
<b>Total</b>	<b>193</b>	<b>160</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	59	75
Number of households supported through The Production of New Units	4	8
Number of households supported through Rehab of Existing Units	92	66
Number of households supported through Acquisition of Existing Units	38	11
<b>Total</b>	<b>193</b>	<b>160</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Overall, the City met anticipated total goals set for 2019 but only completed 71% of the projected Rehab of Existing Units. This was due to not receiving the 2019 allocation until September 2019. The City did not have enough funds to continue the Homeowner Rehabilitation Program. The total of households supported through rental assistance is from the HOPWA program.

**Discuss how these outcomes will impact future annual action plans.**

Decent and affordable housing was still the top priority, in the 2016-2020 Consolidated Plan. As the City's highest priority, projects geared to create, maintain, and improve the quality of affordable housing will be funded in the 2020 Action Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual	HOPWA Actual
Extremely Low-income	28	1	43
Low-income	30	22	32
Moderate-income	4	0	0
<b>Total</b>	<b>62</b>	<b>23</b>	<b>75</b>

**Table 13 – Number of Households Served**



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Little Rock continues to serve as the Collaborative Applicant for the Central Arkansas Continuum of Care (CoC). In this role, assistance was provided to member agencies seeking Homeless Assistance Grants through HUD's Super NOFA competitive application process. The Central Arkansas CoC was awarded eight (8) grants for a total of \$2,997,873.

The Central Arkansas Team Care for the Homeless, working with CoC staff and community partners, coordinated the 2019 Point- In-Time Count. In odd-numbered years, the count was taken at homeless shelters, bus stations, grocery store parking lots, streets, and camps. Conducted on January 24, 2019, there were one thousand sixty-six (1,066) homeless people, of which four hundred ninety-three (493) men, women, and children were residing in shelters and five hundred seventy-three (573) individual were deemed unsheltered. The estimated number of homeless people increase seven percent (7%) between 2017 and 2019. The following are the percentages by categories: 46%--Sheltered in emergency, transitional, or safe haven and 54%--Unsheltered.

The 2019 Point in Time Count breakdown by gender, race, and age are as following:

<b>Gender</b>	<b>Sheltered</b>	<b>Unsheltered</b>
Female	276	138
Male	217	434
Transgender	0	1
Under age 18	93	16
Age 18 to 24	39	25
Over age 24	361	532

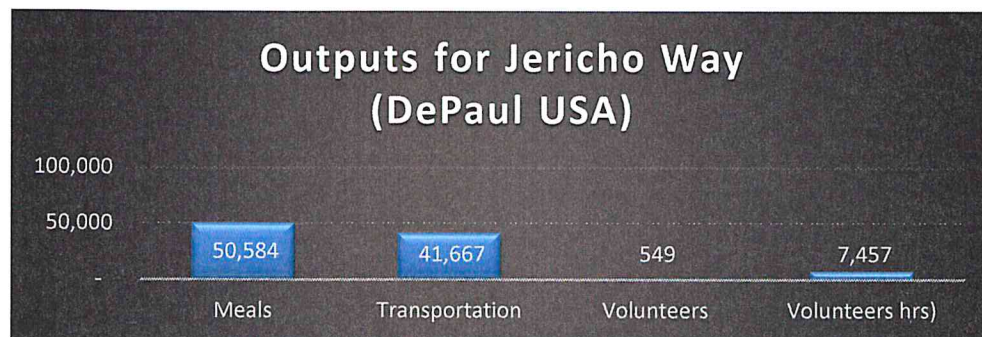
**Table 14– Point In Time Count—Gender**

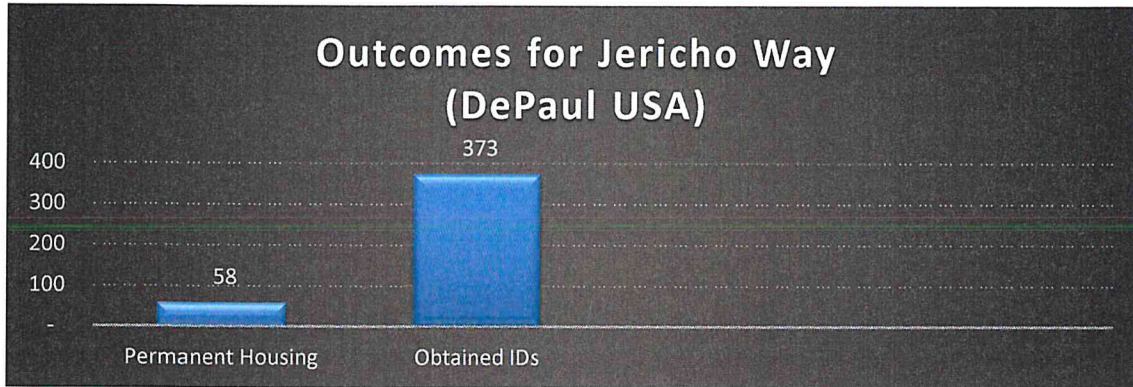
Race	Sheltered	Unsheltered
White	234	269
Black/African-American	240	292
Asian	0	0
American Indian or Alaska Native	4	2
Native Hawaiian or Other Pacific Islander	3	0
Multiple Races	12	10

**Table 15 – Point In Time Count—Race**

Jericho Way provides direct services for the homeless and working poor. The center is open, Monday through Friday and daily operations are handled by Depaul USA. Approximately one hundred fifty (150) individuals visit the Center each day seeking crisis services, as well as tools and resources for exiting homelessness. They come for meals, laundry services, showers, social services, transportation, health services, and fellowship. Open Hands medical clinic joined Jericho Way to provide services to the clients onsite.

In 2019, Depaul reported thirty-five thousand four hundred twenty-nine (35,429) individuals visited the center. The number of volunteers were five hundred forty-nine (549) which is almost double 2018 total. This resulted in seven thousand four hundred fifty-seven (7,457) volunteer hours which was a substantial increase from 2018.





On August 9, 2019, Depaul USA had a house dedication for the newly construction duplex on South State Street. This development is a part of their 13 Houses Campaign to assist individuals or small families exiting homelessness or struggling to find affordable housing. It was possible because of the generosity of people and foundations of Little Rock.

The Fourth Annual Sleepout in the Rock, a fundraising event, was held on October 12, 2019 at Murray Park. Volunteers slept outside in tents or under the stars to display solidarity with those living on the streets in Central Arkansas. It was Jericho Way most successful event in that more than \$95,000 was raised which was \$20,000 more than the goal. Due to the overwhelming support of sponsors that were no cost obligations to the organization.

The HOPWA program assisted seventy-five (75) persons living with HIV and/or AIDS. The Meals on Wheels program provided eight thousand three seventy (8,370) meals to homebound seniors.



Jericho Way new construction on South State St



Inside view on South State St

**Addressing the emergency shelter and transitional housing needs of homeless persons**



The table below contain information from HUD 2019 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report.

Project Type	Beds Households with Children	Beds Households without Children	Year-Round Beds
Emergency Shelter	188	288	476
Transitional Shelter	67	171	238
<b>Grand Total</b>	<b>255</b>	<b>459</b>	<b>714</b>

#### **Additional Information about addressing the emergency and transitional housing needs of the homeless**

The number of beds decreased for 2019 by nine percent (9%). Out of the total year-round beds, thirty-one (31) emergency shelter beds and forty-four (44) transitional shelter beds are available for Veterans. Twenty-three (23) transitional shelter beds are available for youth under 18. The City still has funds available from a previous program year for homeless activity projects. This project increases the availability and affordability of decent housing and supportive services offered to homeless families and individuals.

CATCH and the Interagency Council on Homelessness continues to make strides in addressing the emergency shelter and transitional housing needs of homeless persons. Several working groups were formed to explore other options for housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Little Rock continues to take an active role in the development of a formalized Continuum of Care planning process that complies with the responsibilities identified for the Continuum of Care (CoC) program. Little Rock participates with the Office of Community Planning and Development, central Arkansas entitlement cities, local municipalities, non-profit and other organizations regarding homelessness in our communities.

The City was awarded and has implemented a fifth phase of a Continuum of Care (CoC) Planning Grant. The grant allowed for the continued funding of a full-time staff position. Key objectives of the grant, which have been completed, include monitoring of CoC funded grants, and monitoring of Emergency Solutions Grants (ESG). This year CoC partnered with Rock Region Metro, local transit, to assist the homeless with bus passes to travel within the city.



The City of Little Rock Re-Entry Program assists citizens with criminal backgrounds, address barriers to employment and ways to reintegrate them back into the Little Rock community. In 2019, two hundred ninety (290) individuals enrolled in the Re-Entry Program. The City was able to offer employment to twenty (20) individuals and twenty (20) individuals were hired by outside partners and fifty-two (52) individuals were referred to outside partners for training or assistance. The Re-Entry Coordinator does not provide direct services but serves as the central point of referrals for assessment, employment training, and job placement. Community Programs contracts with local community-based non-profit entities/organizations to provide these services. Community Programs also provides programs oversight and monitoring of the services provided. The Re-Entry Program Coordinator conducts a face to face assessment with each participant before being referred.

Our House's Career Center offers education; employment & training; health & wellness,, and financial empowerment services. In 2019, Two thousand one hundred three (2,103) adults utilized the Career Center and five hundred twenty-two (522) clients found employment. Three hundred twenty-one (321) people were served by Re-entry Program. As a way to expand its reentry services, Our House partnered with the Clinton School to form a Practicum team made up of four first-year students to research the possibility of creating a mentorship program.

December 14, 2019 was the fifteenth year of the Central Arkansas Christmas Caravan, which has been described as a "Potluck of Love and Compassion". Volunteers gathered at the Clinton Presidential Library's parking lot to distribute clothing, sleeping bags, toys, blankets, and breakfast to the homeless or near homeless. These items were provided by churches, businesses, and organizations. This year, Arkansas Blue and You Foundation awarded a mini grant to cover the costs of hosting the event. Over fifteen hundred (1, 500) people were assistance.

The City continues to support a Day Resource Center that provides access to needed services to individuals and families who are experiencing homelessness.

The City's Owner-Occupied Rehabilitation Program is another activity which helps prevent homelessness. This program allows homeowners who are low-income persons to receive assistance to remain in their homes once renovated. In 2019, the program assisted sixty-six (66) homeowners.

#### **Additional information for helping low-income individuals and families avoid homeless**

Central Arkansas CoC (CATCH) has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and person discharged from correctional institutions.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**



**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

River City Ministry administered the Emergency Solutions Grant Rapid Rehousing Program (RRP) for the CoC area. In 2019, they provided RRP services for forty-seven (47) households as short-term rental assistance. They also received funding for Prevention which provides rental assistance for those who are at risk of losing housing. At the end of 2019 they served fourteen (14) households with Prevention funding.

Central Arkansas Family Stability Institute (CAFSI), a national model program, created by Our House to provide comprehensive support and service to help their residents and former residents avoid homelessness double their capacity in thanks to a partnership with UAMS. They also serve single mothers facing mental health issues who have children under five years old. Two hundred six (206) families were served by CAFSI program in 2019. Eighty percent (80%) of families who completed the program maintained stable housing.

Our House partnered with Arkansas Department of Workforce Services to provide paid employment training for homeless individuals in their resale stores. Twenty-three (23) clients enrolled in the job training programs. Another partnership occurred with First Security Bank, Bank On Arkansas, and Cities for Financial Empowerment Fund to help clients enrolled in bank accounts and provide financial literacy training. Our House was one of six organization in this pilot program to received \$50,000. Bank On Arkansas is an initiative to ensure that all Arkansans have access to safe, trusted, and affordable banking so they have the opportunity to save for themselves, build wealth for their families, and improve quality of life in their communities.

The Institute of Global Homelessness (IGH) will assist City leaders and advocates in developing a plan to reduce homelessness by twenty-five percent (25%) in Ward 1, 2, and 3 by 2020. The city was selected in part because of its status as a “city of compassion,” and will represent smaller cities.

The Veteran Day Treatment Center located in downtown Little Rock provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment.

Currently, Metropolitan Housing Alliance (MHA) is allotted one hundred seventy-nine HUD-VASH Vouchers. Through increased efforts to simplify the leasing process for these veterans, the success rate for utilizing the allotted vouchers increased. At least 87% of these vouchers were in use throughout the 2019 year. In fall of 2019, MHA was awarded forty (40) Mainstream vouchers which serves families that are nonelderly AND disabled AND homeless, near homeless, or previously institutionalized. At least 83% of these vouchers were in use throughout the 2019 year.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Little Rock Housing Authority D/B/A Metropolitan Housing Alliance “MHA” 2019 plans were to rehabilitate and replace a substantial portion of its existing housing stock. The plans also included acquisition of new sites in other areas of the city.

Through HUD’s Rental Assistance Demonstration Program (“RAD”), MHA secured funding from Arkansas Development Finance Authority, national tax credit equity investors, and other resources to rehab approximately 651 units. The rehab project is still projected to be completed in 2020. MHA continues evaluating other initiatives and partnerships that will create additional affordable housing while serving as a catalyst for broader community revitalization.

Plans are still underway to redevelop Sunset Terrace.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

MHA continues to engage residents and encourage them to participate as a Resident Council officers, which are elected by the residents of their community. The residents are encouraged to attend the monthly resident meetings and to work closely with the site managers and service coordinator, in order to provide input regarding their vision as to the services they think would assist them with improving their quality of life and helping them become more self-sufficient. By incorporating the ConnectHome initiative, MHA hopes to fully advance resident awareness opportunities and prepare them for additional approaches to self-sufficiency.

Their residents have been very involved in the planning process for their RAD initiatives. The residents provided direct input in the process by expressing their needs and desired improvements. Elements of these discussions were incorporated into the designs for the facility improvements.

### **Actions taken to provide assistance to troubled PHAs**

Currently MHA is not in trouble status. Therefore, no actions were necessary to provide assistance to remove such designation.



### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Review of the City's practices for the 2016-2020 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory or duplicate policies, rules or regulations were found that constitute barriers to affordability.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The lack of both program resources and personal resources of the underserved is still one of the primary obstacles to meeting underserved needs. The City continued to work to use our limited financial resources in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The City continued public service activities that assist the underserved, including health and dental services and senior services. Also, the City continued to provide HOME subsidy on HOME properties for sale to assist families.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the Emergency Solutions Grant re-housing funds.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Little Rock policy requires that lead-based paint testing be conducted on rehabilitation projects. Interim controls were performed where appropriate. Full lead-based paint abatement were completed on rehabilitations contracted at above \$25,000. All our certified contractors are required to complete the Lead-Based Paint Renovator Certification per 40 CFR Part 745.225. Community Development Division staff have attended Lead-Based Inspector training, Risk Assessor training, Safe Work Practices training, and Lead-Based Paint Supervisory training.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a household's limited resources for other pressing expenditures. Also, the City continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines that provide job training.



The City collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

#### Housing

- Better Community Development Inc.
- IN Affordable Housing, Inc.
- Mainstream Inc.
- University District Development Corporation

#### Supportive Services/Public Services

- Central Arkansas Area Agency on Aging (Care Link)
- CHI St. Vincent Health East Clinic
- Jericho Way Day Resource Center

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Several of the City's departments and the Metropolitan Housing Alliance (Little Rock Housing Authority) worked together to coordinate various housing activities and programs to serve the Little Rock community.

The City continued to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan empowered residents and organizations to perform needs assessments, devise workable solutions to neighborhood problems and to implement the planned programs.

The City continued to participate with various homeless coalitions to assist people experiencing homelessness, promote better coordination among agency programs, and inform state and local governments and public and private sector organization about the availability of federal homeless assistance.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City served as the lead agency in the Central Arkansas Continuum and assisted with the Point In Time Count and served on several committees. The purpose and function of the Continuum is to enhance and ensure coordination between public and private housing and social service agencies.

The City also participated with various Homeless Coalitions. City staff provided assistance and information to other agencies and the general public.



**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2019, the City engaged in activities that directly addressed the following impediments. The impediments identified were:

**Real Estate and Housing Market Related Impediments:** Housing Affordability and Insufficient Income.

- Staff worked with local banks, developers and non-profit organizations to expand the stock of affordable housing.

**Public Policy and Fair Housing Infrastructure Impediments:** Public awareness of fair housing and greater outreach and education are needed for the public, protected class members under the Fair Housing Act and industries such as landlords, finance, social service agencies and community organizations.

- Staff continued to attend and participate in fair housing workshops to increase their knowledge. Staff promoted fair housing workshop among their partners and the community.

**Banking, Finance, Insurance and other Industry related Impediments:** Disparate Impacts of mortgage lending on minority populations and lower income areas; and the lingering impacts of the Subprime Mortgage Lending Crisis and Increased Foreclosures.

- Staff worked with local banks and housing counselors.

**Social-Economic Impediment:** Barriers to Fair Housing Choice Impact on Special Need Populations, minorities and low income.

- Housing & Neighborhood Programs (HNP) has three (3) bilingual Code Enforcement Officers to assist the City to overcome language barrier in the Hispanic Community. HNP is continuing to update documents to include English and Spanish.
- The City and Chamber of Commerce continued to work on expanding job opportunities through the recruitment of corporations and the provision of incentives for local corporations seeking expansion opportunities.
- The City continued to support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents. The City's Re-Entry Program provides pre-release programming and employment placement services to Little Rock residents with history of convictions and/or incarceration. The Community Program Department hired over six hundred (600) youths for their Summer Employment Program and conducted Career & Life Skills Training. Career Empowerment Opportunity, was a pilot program



to increase the quality of life by empowering citizens to move from not having a job to enjoying a career and becoming a homeowner within 12-24 months.

**Neighborhood Conditions Related Impediment:** Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.

- Several neighborhood organizations held area cleanups to assist elderly homeowners.
- World Changers Inc., a faith-based organization, provided labor to paint the exterior of houses for very-low income, elderly residents. Over two hundred (200) volunteers from six (6) states participated in the program.
- Mainstream Inc. coordinated the construction of wheelchair ramps at private residence of persons with disabilities. The ramps are constructed by volunteers of the AT&T Telephone Pioneers formerly known as Southwestern Bell Telephone Pioneers.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The draft 2019 Consolidated Annual Performance and Evaluation Report (CAPER) was available to the public for the required 15-day comment period beginning, March 11th – March 25th. An advertisement was placed in the Arkansas Democrat-Gazette on Sunday, March 8th.

The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation was provided of the 15-day comment period, its associated dates, and assurances that all written comments will be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER were available for review at the Department of Housing and Neighborhood Programs, Community Development Division, Central Arkansas Library System, and at all the Neighborhood Resource Centers throughout the City. It will also be posted on the City's website at: <https://www.littlerock.gov/city-administration/city-departments/housing-and-neighborhood/community-development-division/>



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There is no change in the Jurisdiction's program objectives or programs as a result of our experiences.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Desk Monitoring was completed in 2019 on HOME-funded rental developments. The developments provided the requested information and there were no findings.

## **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All housing developed by the City is affirmatively marketed, thereby increasing access to decent, affordable housing for many low-income persons. All affordable housing developed by other entities using CDBG or HOME funding is required to be affirmatively marketed. All agreements executed by the City with affordable housing developers (CDCs, CHDOs, non-profit, and for-profit developers) contain fair housing requirements, including development of a fair housing marketing plan. All agreements are monitored to ensure that the fair housing components are satisfied.

The City has met every requirement of 24 CFR 92.351 through its efforts to promote racial, economic, and ethnic diversity in assisted neighborhoods. The results can be seen by the data on assisted households and persons, which indicate that of the eighty-five (85) units of affordable housing developed or sustained in 2019, eighty-two (82) units were owned or purchased by minorities.

## **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City received \$579,777.54 HOME program income and expended 170,560.66 in HOME program income. The following are the characteristics of the beneficiaries of the 8 projects funded with the above program income:

- Project Name: HOME Admin (PA)  
Address: Type: HOME Admin (PA)  
IDIS #: 2524; Program Income expended: \$37,533.00  
# HOME units: N/A



- Project Name: IAH 3016 S MAIN  
Address: 3016 S MAIN  
Type: New Construction (CHDO)  
IDIS #: 2389; Program Income expended: \$34,668.00  
# HOME units: 1; Beneficiary #1: HH size of 2 60-80% AMI
- Project Name: UDDC 2600 ADAMS  
Address: 2600 ADAMS  
Type: New Construction (CHDO)  
IDIS #: 2391; Program Income expended: \$10,000.00  
# HOME units: 1; Beneficiary #1: HH size of 2 60-80% AMI
- Project Name: UDDC 2600 ADAMS  
Address: 2618 ADAMS  
Type: New Construction (CHDO)  
IDIS #: 2392; Program Income expended: \$10,000.00  
# HOME units: 1; Beneficiary #1: HH size of 2 60-80% AMI
- Project Name: UDDC 2620 ADAMS  
Address: 2620 ADAMS  
Type: New Construction (CHDO)  
IDIS #: 2393; Program Income expended: \$1,000.00  
# HOME units: 1; Beneficiary #1: Vacant
- Project Name: 1519 E. Twin Lakes  
Address: 1519 E. Twin Lakes  
Type: Acquisition/Rehabilitation  
IDIS #: 2521; Program Income expended: \$43,634.62  
# HOME units: 1; Beneficiary #1: Vacant
- Project Name: 9712 Kensington  
Address: 9712 Kensington  
Type: Acquisition/Rehabilitation  
IDIS #: 2521; Program Income expended: \$33,475.04  
# HOME units: 1; Beneficiary #1: Vacant
- Project Name: 2124 Romine Rd  
Address: 2124 Romine Rd  
Type: Acquisition/Rehabilitation  
IDIS #: 2521; Program Income expended: \$250.00  
# HOME units: 1; Beneficiary #1: Vacant



**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City's Rehabilitation Programs (CDBG and HOME funds) increased and improved the supply of affordable housing. The programs provide eligible homeowners with zero interest loans to have repairs done to their property.

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income persons in Little Rock. During the 2019 Program Year, 2,211 housing units were inspected and 1,788 were re-inspected. Of the inspected housing units, 1,089 were following all codes. Of the non-complying housing units, owners repaired 324, while 395 were issued citations regarding the rental units.



## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	74	16
Tenant-based rental assistance	59	59
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

### Narrative



## Housing Opportunities for Person With AIDS (HOPWA)

### Consolidated Annual Performance and Evaluation Report (CAPER)

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

#### Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

#### 1. Grantee Information

<b>HUD Grant Number</b> ARH18-F001		<b>Operating Year for this report</b> From (mm/dd/yy) 01/01/19 To (mm/dd/yy) 12/31/19		
<b>Grantee Name</b> City of Little Rock				
<b>Business Address</b>		500 West Markham, Suite 120W		
<b>City, County, State, Zip</b>		Little Rock	Pulaski	AR 72201
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		71-60114465		
<b>DUN &amp; Bradstreet Number (DUNs):</b>		82-835-7660	<b>System for Award Management (SAM)::</b> Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 579T5	
<b>Congressional District of Grantee's Business Address</b>		2 <sup>nd</sup>		
<b>*Congressional District of Primary Service Area(s)</b>		2 <sup>nd</sup>		
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>		Cities: Little Rock		Counties: Pulaski, Saline, Lonoke, Faulkner, Grant, and Perry
<b>Organization's Website Address</b>  www.littlerock.gov		<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.  There is a wait list for TBRA in Pulaski County. The project sponsor maintains the list by date order of receiving application.		

\* Service delivery area information only needed for program activities being directly carried out by the grantee.



## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> Arkansas Regional Commission		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Deidra Levi, Grants Administrator/Deputy Director		
<b>Email Address</b>	grantsadmin@conwayha.org		
<b>Business Address</b>	335 S. Mitchell		
<b>City, County, State, Zip,</b>	Conway, Faulkner, AR, 72034		
<b>Phone Number (with area code)</b>	501-327-0156		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	71-0744070	<b>Fax Number (with area code)</b> 501-336-0821	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	92-744-3684		
<b>Congressional District of Project Sponsor's Business Address</b>	2nd		
<b>Congressional District(s) of Primary Service Area(s)</b>	2nd		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Cities: Conway, Mayflower, Greenbriar, Damascus	Counties: Faulkner	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$90,000.00		
<b>Organization's Website Address</b>			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>	



## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name		Parent Company Name, <i>if applicable</i>	
Pulaski County Community Services			
Name and Title of Contact at Project Sponsor Agency	Carleisha Murry , Program Administrator		
Email Address	cmurry@pulaskicounty.net		
Business Address	201 S Broadway Suite 210		
City, County, State, Zip,	Little Rock, Pulaski, AR 72201		
Phone Number (with area code)	501-340-8951		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	71-6006487	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	030417182		
Congressional District of Project Sponsor's Business Address	2 <sup>nd</sup>		
Congressional District(s) of Primary Service Area(s)	2 <sup>nd</sup>		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Little Rock, North Little Rock, Jacksonville, Sherwood, Maumelle, Alexander, Cammack Village, and Wrightsville.	Counties: Pulaski	
Total HOPWA contract amount for this Organization for the operating year	\$382,346.80		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No  If yes, explain in the narrative section how this list is administered.  The list is administered by date order of receiving application.	



## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City has received \$3,567,164 in HOPWA funds since becoming a grantee in 2010. The HOPWA funds were utilized to administer programs assisting People Living With AIDS. The activities included the following:

- Supportive Services - services that provide housing case management, assessment, and counseling.
- Short-Term Rental, Mortgage, Utility Assistance (STRMU) - a housing subsidy that strives to prevent homelessness of tenant or mortgagor in their current place of residence.
- Tenant-Based Rental Assistance (TBRA) - a housing subsidy that provides rental assistance.
- Housing Information and Resource Identification-includes counseling, information, and referral services to assist with housing.

In 2019, the City had a changed in project sponsors. The two (2) new project sponsors are Arkansas Regional Commission and Pulaski County Community Services. The sole purpose of both organizations, as holders of the District 5 HOPWA grant funds, is to provide safe, secure and stable housing to HIV/AIDS clients.

Arkansas Regional Commission (ARC) was awarded in April 2019 and started providing services in June. They partnered with Conway Housing Authority (CHA) in order to provide the experience needed to service clients with their housing needs in Faulkner County. Deidre Levi, MHSC, Conway Housing Authority Deputy Director, will provide supportive services and coordinate the HOPWA program.

Pulaski County Community Services (PCCS) was awarded in June 2019. They started providing services in October. Carleisha Murry serves as the Program Administrator. HOPWA funds allowed PCCS to provide housing resources and referral services to meet the needs of low-income person's living with HIV/AIDS and their families.

During the transitional period staff maintained the rent roll

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your



operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Arkansas Regional Commission and Pulaski County Community Services were awarded funds from the 2019 Request for Qualification (RFQ) process. Eighteen percent (18%) of the funds were allocated to Arkansas Regional Commission. Pulaski County Community Services was allocated twenty-four (76%) of the funds. HOPWA funds were awarded for the following programs:

- 68%--Tenant Based Rental Assistance (TBRA)
- 9%--Short-Term Rent, Mortgage and Utilities Assistance (STRMU)
- 4%--Permanent Housing Placement (PHP)
- 13%--Supportive Services
- 7%--Administration

#### Arkansas Regional Commission (ARC)

In 2019, ARC provided funding to 15 households through HOPWA funding. Eleven of the 15 were transferred from the previous project sponsor. Conway Housing Authority (CHA) Housing Choice Voucher Section 8 waiting was closed. They amended their administrative plan to allow the HOPWA clients to be placed on the waiting list when HUD gave sweeping permission at the onset of the Mainstream Voucher Program.

#### Pulaski County Community Services (PCCS)

In grant year 2019, the Pulaski County HOPWA Program provided funding to 39 households through HOPWA funding. HOPWA funds were used to provide decent housing to clients, which includes, assisting homeless persons to obtain appropriate housing and assist persons at risk of becoming homeless. It also includes the retention of affordable housing cost, without discrimination based on race, color, religion, sex, national origin, familial status, or disability. Overall, HOPWA funds assisted people with HIV/AIDS and their families to live with dignity and independence. Pulaski County did face a minor challenge with the number of housing units. Pulaski County assists clients on a first come, first serve basis with special priority given to those who are homeless. We still have several clients who need housing and those clients remain on the waiting list.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Arkansas Regional Commission and Pulaski County Community Services have strived to enhance suitable, sustainable living environments by providing TBRA, STRMU, and PHP assistance.

#### Arkansas Regional Commission (ARC)

During grant year 2019, a total of 13 people had access to the Tenant Based Rental Assistance (TBRA) program. As of December 31, 2019, the TBRA program was functioning at 100% targeted program goal. Permanent Housing Placement (PHP) funding wasn't utilized. Short-Term Rent, Mortgage and Utilities Assistance which allows people to maintain their homes assisted 4 households.

An eligibility requirement of the Mainstream Voucher Program for a person under the age of 62 is disabled and at risk for being homeless. The HOPWA clients were eligible. Some of the clients will be moved to the Mainstream Voucher Program which will allow to assist move people on the HOPWA Program.

Each client is given an application to receive services for employment with Arkansas Rehabilitation Services (ARS) whose mission is to prepare Arkansans with disabilities to work and lead productive and independent



lives. ARS provides a variety of training and career preparation programs. Follow-up is done to check if the client has taken advantage of the services.

#### Pulaski County Commission Services (PCCS)

During 2019, thirty-four (34) people had access to the TBRA program. As of December 31, 2019, the TBRA program was functioning at 80%. Permanent Housing Placement (PHP) funding wasn't utilized. Short-Term Rent, Mortgage and Utilities Assistance which allows people to maintain their homes assisted 5 households. Currently, the program still have monies available to assist with clients in need which will be used in 2020.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

#### Arkansas Regional Commission (ARC)

Arkansas Regional Commission has established relationships with local community organization to meet the needs of their clients. They coordinated with ARCare to provide medical services to people in the Ryan White program. Community Action Program of Central Arkansas has provided boxes of food that was distributed to several clients.

In September 2019, CHA was awarded funds for the Mainstream Housing Voucher Program (MVP). Three clients receiving TBRA were transferred to MVP.

#### Pulaski County Community Services (PCCS)

Pulaski County Community Services has established relationships with local community organizations to meet the needs of eligible and ineligible persons identified in the consolidated plan. PCCS has worked with Community Health Centers for healthcare referral services. PCCS worked with privately owned property managers and apartment complexes to help house clients. PCCS has also assisted clients in obtaining assistance from other outside sources, i.e., Little Rock Housing Authority, Section 8 Housing, Central Arkansas Development Council (CADC), River City Ministries for food pantries and utility assistance and HPWA (Helping People with AIDS) programs. All these resources are given to our clients when registering for the HOPWA program.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

#### Arkansas Regional Commission (ARC)

Any best practice training and assistance is welcomed to help both HOPWA providers give their clients the best possible outcomes

#### Pulaski County Community Services (PCCS)

Financial/debt counseling or budgeting class would substantially benefit our program beneficiaries. PCCS has started the process to help their clients with budget planning but a program would truly help their clients stay on course. Some clients do not recognize the important of balancing their income and saving part of their income.

#### **c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and



outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

#### Arkansas Regional Commission (ARC)

The number of low-income households far exceeds the affordable housing units available. In Conway, it is a rarity to find a one-bedroom apartment. This is due to the number of colleges. The supply is not keeping up with the demand. The Fair Market Rent (FMR) of a two-bedroom apartment is \$804. The FMR multiplied by 12 months is \$9,648 which is more than the annual income of seven of the 18 clients who have received some form of financial assistance. Some of the clients have criminal records which can hinder being on the HCV Program. Supportive service is the most important component to the housing assistance. The funding for supportive service isn't enough to provide the type of service that is needed. Ms. Levi provides whatever is needed to assist clients.

#### Pulaski County Community Services (PCCS)

The availability of affordability housing is still an issue. Some areas, within our counties, do not have decent and/or safe rental units that fall under the fair market rent allowance. This can pose a real problem in finding housing that meets the fair market price and that is safe and inhabitable. Also due to funding limitations, an eligible person could be on the waiting list for several months.

Some of their clients do not have clean rental histories or good credit scores and a few have criminal backgrounds. As a result, many landlords will not rent to individuals with felonies or any type of criminal record. PCCS Program Administrator is often call in for one-on-one meetings with landlord/apartment complexes to explain in detail how the TBRA program works and how they can expect to be paid. PCCS encourages their clients to obtain their own credit reports and criminal background to identify simple mistakes which could keep them from becoming a renter. Often, we have found that a simple mistake on a background or credit can keep a client from becoming a renter, but regardless some clients still will not be able to obtain affordable housing due to felonies they have committed.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input checked="" type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

#### Arkansas Regional Commission (ARC)

Even with increase education we still run across a number of people that do not understand the impact of living with HIV/AIDS. Some clients face obstacles to live independently even with HOPWA assistance.

#### Pulaski County Community Services (PCCS)

The largest trend is the increase in the number of households that need HOPWA assistance. There is currently 41 clients on the TBRA waiting list. For every person, removed from the waiting list, several more are referred to us from Community Health Centers or from private physicians. PCCS simply does not have enough resources to



assist all the individuals with HOPWA, which is truly needed. The number of individuals who are HIV positive in one household has also become a trend over the past year. PCCS is beginning to see families who are HIV positive and need assistance and other referral services. The support classes are available through one of the organizations that we collaborate with called ARCare,

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

[www.GreaterthanAids.com](http://www.GreaterthanAids.com)

[https://www.healthy.arkansas.gov/images/uploads/pdf/HIV\\_Surveillance\\_Report\\_2017\\_Final\\_7-31-18.pdf](https://www.healthy.arkansas.gov/images/uploads/pdf/HIV_Surveillance_Report_2017_Final_7-31-18.pdf)

**End of PART 1**



## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

### A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	0.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	88,268.53		
<b>TOTAL (Sum of all Rows)</b>	<b>88,268.53</b>		



## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	0

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	n/a
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	n/a
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	n/a

End of PART 2



### PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

#### 1. HOPWA Performance Planned Goal and Actual Outputs

	<b>HOPWA Performance Planned Goal and Actual</b>	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	<b>HOPWA Housing Subsidy Assistance</b>	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	71	59			322,100.	260,679
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	80	19			45,000	10,480
5.	Permanent Housing Placement Services	38	0			17,000	3,254
6.	Adjustments for duplication (subtract)	0	3				
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	189	75			384,100	274,413
	<b>Housing Development (Construction and Stewardship of facility based housing)</b>	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)						
	<b>Supportive Services</b>	[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	189	75			63,237	23,201
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	<b>Total Supportive Services</b> (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	189	75			63,237	23,201
	<b>Housing Information Services</b>	[1] Output:				[2] Output: Funding	
14.	Housing Information Services						
15.	<b>Total Housing Information Services</b>	0	0			0	0



Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					16,819	10,010
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					32,723	13,303
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>					49,542	23,313
<b>Total Expended</b>						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	<b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>					496,879	320,927

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	75	23,201
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	75	
16.	<b>Adjustment for Duplication (subtract)</b>		
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	75	23,201



### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	19	10,480
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	11	6,120
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	3	2,767
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	5	1,593
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3



#### Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. **Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

#### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

##### A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	59	43	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	3	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	3	
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown	8	
			9 Death	2	Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

##### B. Transitional Housing Assistance

B1: Transitional Housing Assistance					
	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					



## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

### (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

### Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
19	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	16	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	1	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected	2	Life Event
	Death		
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			5
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			4



### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

*Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.*

Total Number of Households		
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:		
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing		78
b. Case Management		75
c. Adjustment for duplication (subtraction)		78
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)		75
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:		
a. HOPWA Case Management		
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance		

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

*Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	75		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	66		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	66		Access to Health Care
4. Accessed and maintained medical insurance/assistance	65		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	68		Sources of Income



**Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or use local program name</li> <li>• MEDICARE Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veterans Affairs Medical Services</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
•	•	

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran's Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran's Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker's Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	31	

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	49		8	2
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>	49		8	2
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	17		2	
<b>Total HOPWA Housing Subsidy Assistance</b>	66		10	2

**Background on HOPWA Housing Stability Codes****Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.



**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**



**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

The City of Little Rock did not provide any funding for Facility-Based Stewardship Units in 2019.

**End of PART 6**

**Part 7: Summary Overview of Grant Activities**

**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**

**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	75



### Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	53
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4.	Transitional housing for homeless persons	0
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	1
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	19
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	0
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	0
17.	Don't Know or Refused	2
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	75

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

**Note:** See definition of HOPWA Eligible Individual

**Note:** See definition of Transgender.

**Note:** See definition of Beneficiaries.

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	75
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	1
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	21
4. <b>TOTAL</b> number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	97



### b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	10	3	0	0	13
3.	31 to 50 years	22	7	3	0	32
4.	51 years and Older	20	10	0	0	30
5.	Subtotal (Sum of Rows 1-4)	52	20	3	0	75
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	4	10	0	0	14
7.	18 to 30 years	3	4	0	0	7
8.	31 to 50 years	0	0	0	0	0
9.	51 years and Older	1	0	0	0	1
10.	Subtotal (Sum of Rows 6-9)	8	14	0	0	22
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	60	34	3	0	97

**0c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	59	0	19	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	16	1	3	2
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	0	0	0	0
11.	Column Totals (Sum of Rows 1-10)	75	1	22	2
<b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households****Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	43
2.	31-50% of area median income (very low)	12
3.	51-80% of area median income (low)	20
4.	Total (Sum of Rows 1-3)	75



<b>Part 7: Summary Overview of Grant Activities</b> <b>B. Facility-Based Housing Assistance</b>
--

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

In 2019, the City of Little Rock did not provide any funding for Facility-Based Housing Assistance.



## APPENDICIES

PR26- CDBG FINANCIAL SUMMARY REPORT  
2019 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS  
2019 SECTION 3 REPORTS  
2019 CAPER MAP



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2019  
LITTLE ROCK , AR

DATE: 01-02-20  
TIME: 13:47  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,351,641.97
02 ENTITLEMENT GRANT	1,451,550.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,803,191.97

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,322,041.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,322,041.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,314.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,573,356.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,229,835.74

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,262,153.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,262,153.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.47%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	219,713.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	219,713.62
32 ENTITLEMENT GRANT	1,451,550.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,451,550.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.14%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,314.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	251,314.28
42 ENTITLEMENT GRANT	1,451,550.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,451,550.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.31%

## 2019 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

Program	No. Assisted	Race					Income			Female Head of Household	Outcome Measures		
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American	Non-Hispanic	Hispanic	Very Low ≤30%			Low ≤50%	Moderate 51%-80%
Emergency Grant Program (CDBG)	12	12					12		8	4		9	Accessibility for the purpose of providing decent housing
Limited Home Repairs (CDBG)	26	26					26		14	12		19	Accessibility for the purpose of providing decent housing
World Changers (CDBG)	11	11					11		3	8		9	Accessibility for the purpose of providing decent housing
Wheelchair Ramps (CDBG)	13	11	2				13		3	6	4	9	Accessibility for the purpose of providing decent housing
NWH Complex:CHI St. Vincent Health Clinic (CDBG)	7926	2490	5042	30	343	21	3960	3966	1029	3320	3577	4437	Accessibility for the purpose of creating suitable living environments
CareLink (CDBG)	189	137	51	1			189		111	69	9	55	Accessibility for the purpose of creating suitable living environments
	8177	2687	5095	31	343	21	4211	3966	1168	3419	3590	4538	
HOPWA	75	59	16				74	1	43	12	20	20	Affordability for the purpose of providing decent housing
Elderly Housing Program (HOME)	4	4					4		1	3		4	Affordability for the purpose of providing decent housing
Downpayment Assistance (HOME)	11	11					11			3	8	8	Affordability for the purpose of providing decent housing
New Construction (HOME)	2	2					2			1	1	1	Affordability for the purpose of providing decent housing
Better Community Development (CHDO HOME)	3	3					3			1	2	1	Affordability for the purpose of providing decent housing
IN Affordable (CHDO HOME)	1	1					1				1	1	Affordability for the purpose of providing decent housing
University Development District Corporation (CHDO HOME)	2	1	1				2				2	2	Affordability for the purpose of providing decent housing
	23	22	1	0	0	0	23	0	1	8	14	17	
Total Assisted	8275	2768	5112	31	343	21	4308	3967	1212	3439	3624	4575	

Very Low-Income (VLI) - Income at 30% or below area median adjusted for family size  
 Low Income (LI) - 31% - 50% of area median income adjusted for family size  
 Moderate Income (MI) - Income at 51% - 80% of area median adjusted for family size

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2019 Program Year 7,827 persons utilized the Center. Landbank do not acquired any properties during the 2019 program year.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons  
**U.S. Department of Housing and Urban Development**  
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
 (exp. 11/30/2018)

<b>Disbursement Agency</b>
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201
71-6014465

<b>Reporting Entity</b>
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201

<b>Dollar Amount</b>	\$1,643,647.60
<b>Contact Person</b>	Kevin Howard
<b>Date Report Submitted</b>	03/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$732,504.11
Total dollar amount of contracts awarded to Section 3 businesses	\$694,970.88
Percentage of the total dollar amount that was awarded to Section 3 businesses	94.87%
Total number of Section 3 businesses receiving construction contracts	10
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$840,852.12
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$1,050.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.12%
Total number of Section 3 businesses receiving non-construction contracts	1
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Annual meetings are held with contractors where information is provided regarding Section 3 requirements, benefits and the use of the Section 3 Business Registry. Attendees are also provided assistance on accessing and navigating the system.

Section clauses and forms are included in construction bid documents and contracts. During pre-bid and pre-construction meetings, the requirements of Section 3 are emphasized.

The City has a working relationship with public housing and information is shared with contractors regarding eligible Section 3 residents as a resource for the recruitment of new hires and other efforts as identified in the Section Plan.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201
71-6014465

<b>Reporting Entity</b>
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201

<b>Dollar Amount</b>	\$775,033.96
<b>Contact Person</b>	Kevin Howard
<b>Date Report Submitted</b>	03/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	HOME	HOME Program

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$455,185.27
Total dollar amount of contracts awarded to Section 3 businesses	\$437,505.54
Percentage of the total dollar amount that was awarded to Section 3 businesses	96.11%
Total number of Section 3 businesses receiving construction contracts	7
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$362,716.07
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$3,690.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	1.01%
Total number of Section 3 businesses receiving non-construction contracts	1
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
<p>Annual meetings are held with contractors to provide information on the Section 3 Business Registry and its benefits, as well as the requirements of Section 3. Contractors are encouraged to participate in these activities, which will assist them and potential eligible residents of public housing, seeking employment.</p> <p>The City has a working relationship with public housing and information is shared with residents participating in the self-sufficiency programs.</p>	



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201
71-6014465

<b>Reporting Entity</b>
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201

Dollar Amount:	\$46,316.19
Contact Person:	Kevin Howard
Date Report Submitted:	03/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	SNAP	Special Needs Assistance

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

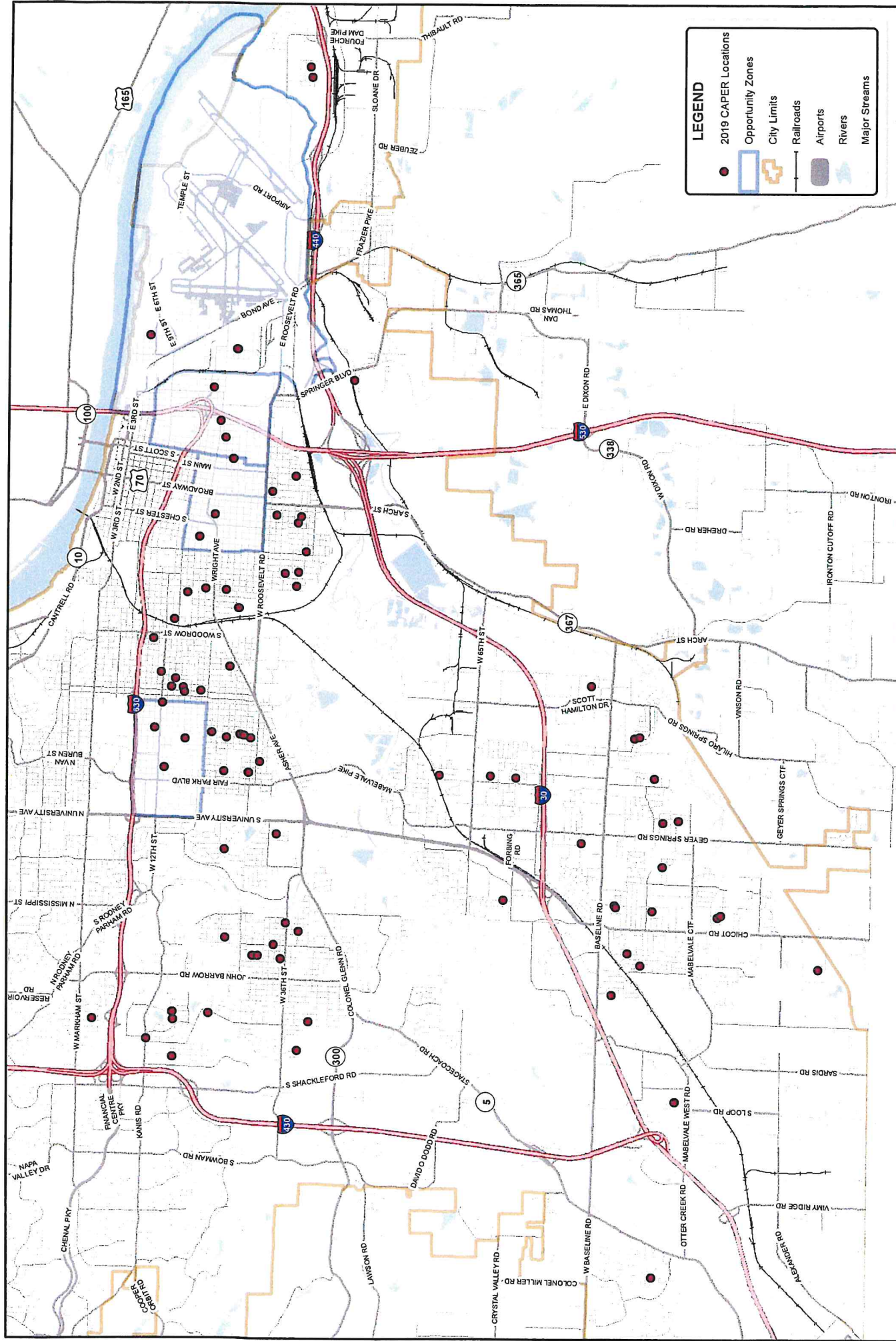
<b>Disbursement Agency</b>
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201
71-6014465

<b>Reporting Entity</b>
City of Little Rock
500 West Markham Street Suite 120W, Little Rock, AR 72201

Dollar Amount:	\$295,423.31
Contact Person:	Kevin Howard
Date Report Submitted:	03/27/2020

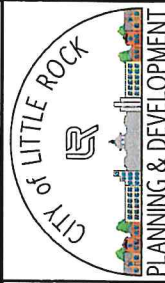
Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	HPWA	Hsg Opport for Persons with AIDS

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**



**LEGEND**

- 2019 CAPER Locations
- Opportunity Zones
- City Limits
- Railroads
- Airports
- Rivers
- Major Streams



1 inch = 7,500 feet  
Rev. 2/25/2020

# City of Little Rock Department of Housing 2019 CAPER Map

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