

Public Works Department
August 11, 2021



Public Works Department

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

- As of July 8, 2021, the in-house Sidewalk Program crew has completed 254,595 square feet (approximately 50,919 linear feet) of new sidewalks since July 2012.
- Sidewalk constructed by contractor with Sidewalk Program funds totals 227,629 square feet (45,525 linear feet) since September 2015.
- Total of 482,224 square feet (96,444 linear feet) or 18.2 miles of sidewalk reconstruction has been completed with the Sidewalk Replacement Program.

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2013 to 2015 Street and Drainage Improvement Program

- 2013-2015
- A total of \$ 70,925,000.00 was allocated for Street, Drainage and Resurfacing projects in all Wards. Individual amounts per Ward varied, however future allocations were determined to equalize program spending per Ward for the entire program.
 - 1 project substantially complete
 - 104 projects are complete

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Key to Status Entries

Status

Explanation

Funded

The project has been approved by the LR Board of Directors.

Design

A contract has been signed for design work or staff has commenced design work on the project.

Right-of-way

Design is at least 60% complete and right-of-way documents have been prepared. Acquisition of easements, land and right-of-way is underway

Bidding and Award

Contracts and bid documents are prepared for advertisement. Bids are opened, and award made by the LR Board, and contracts are signed.

Construction

Utility relocation work and construction of the project are underway.

Substantially Complete

Construction is substantially complete except for minor works items. Final payment, final release, maintenance bonds are pending

Final

All payments have been made and the final project allocation determined.

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- Ward 1 Projects Proposed For 2013 to 2015

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
1	B-1c	17th St.	Final		\$ 648,500.57
1	1-13k	26th St.	Final		\$ 257,295.53
1	1-101	8th & Brown St.	Final		\$ 325,231.93
1	B-1a	Asher Ave.	Final		\$ 2,786,219.89
1	1-1a	E. 23rd St.	Final		\$ 63,682.00
1	1-67	Elm St.	Final		\$ 121,543.68
1	1-12j	MLK Blvd. Drainage	Final		\$ 76,836.50
1	1-34b	N. Gaines St.	Final		\$ 16,057.38
1	B-1d	Plantation Pickett	Final		\$ 676,239.29
1		Resurfacing	Final		\$ 3,000,000.00
1	1-82	S. Tyler St. Drainage	Final		\$ 314,469.67
1	1-12k	Schiller St.	Final		\$ 60,233.95
1	1-72	Valmar St. Drainage	Final		\$ 97,326.33
1	1-16	W. Daisy L. Gatson Bates Drainage	Final		\$ 88,363.21
1	1-100	Woodlane Drainage	Final		\$ 319,551.48
1	B-1b	Wright Ave. Viaduct	Final		\$ 547,990.86

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- Ward 2 Projects Proposed For 2013 to 2015

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
2	2-32a	Abigail St. 2013	Final		\$ 331,191.48
2	2-32d	Adams St.	Final		\$ 1,155,852.99
2	2-9b	Butler Rd.	Final		\$ 53,488.71
2	B-2c	Dailey Dr.	Final		\$ 25,965.00
2	B-2f	Elm St. and Maryland St.	Final		\$ 219,896.90
2	B-2e	Fair Park Blvd. Traffic Calming	Final		\$ 392,902.83
2	B-2a	Geyer Springs Railroad Overpass	Substantially Complete		\$ 1,214,422.20
2	2-20	Lancaster Drainage	Final		\$ 232,575.00
2		Resurfacing	Final		\$ 3,000,000.00
2	B-2b	Scott Hamilton	Final		\$ 3,618,846.61
2	2-18a	Tamela Dr.	Final		\$ 35,502.01
2	B-2d	W. 10th St.	Final		\$ 319,258.60
2	2-5b	Westminister Dr.	Final		\$ 19,877.35
2	2-6a	Windamere	Final		\$ 162,693.55
2	2-28	Woodson Rd. (Young - Halifax)	Final		\$ 649,374.40

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- Ward 3 Projects Proposed For 2013 to 2015

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
3	B-3b	Cedar Hill Bridge Repair	Final		\$ 638,600.72
3	3-93	Clarkson St.	Final		\$ 181,789.31
3	B-3i	Coleman Creek	Final		\$ 49,900.00
3	3-18	Florida @ L and M St	Final		\$ 119,664.67
3	3-5	Hawthorne and Tyler	Final		\$ 347,095.60
3	B-3h	Kingsrow Dr.	Final		\$ 307,874.74
3	B-3g	McAdoo Drainage	Final		\$ 760,789.65
3	3-61	N Pine St.	Final		\$ 474,404.34
3	3-100	Overlook Dr.	Final		\$ 186,034.00
3	3-16A	P Street	Final		\$ 280,469.66
3	B-3f	Pine Manor Drainage	Final		\$ 371,928.23
3	B-3c	Pine Valley Roundabout	Final		\$ 678,752.86
3	B-3a	Polk St. Improvements	Final		\$ 618,625.38
3		Resurfacing	Final		\$ 3,000,000.00
3	B-3e	Scenic Dr. Drainage	Final		\$ 404,088.05
3	3-10	Sherrill Rd.	Final		\$ 392,788.03
3	3-19k	W St. at Grant & University	Final		\$ 299,893.26
3	B-3d	Zoo Dr. Roundabout	Final		\$ 437,555.38

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- Ward 4 Projects Proposed For 2013 to 2015

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
4	4-108	Breckenridge Dr.	Final		\$ 48,836.61
4	B-4d	Cecil Drive Drainage	Final		\$ 291,298.67
4	4-104	Echo Valley Ct.	Final		\$ 195,654.00
4	B-4c	El Dorado / Hinson Drainage	Final		\$ 238,238.03
4	B-4b	Ellis / Steven Drainage	Final		\$ 573,447.24
4	4-102	Gristmill Rd. Drainage	Final		\$ 89,950.00
4	B-4e	Hinson / Pebble Beach Intersection	Final		\$ 27,173.59
4	4-103	Longlea Ct. Drainage	Final		\$ 163,505.00
4	4-107	Northbrook Cir	Final		\$ 107,822.50
4	B-4a	Pinnacle Valley	Final		\$ 1,043,069.20
4	4-7e	Pleasant Valley Drainage	Final		\$ 156,482.50
4	4-10	Pleasant Valley roundabout	Final		\$ 53,884.17
4		Resurfacing	Final		\$ 3,000,000.00
4	4-101	River Mountain Rd. Drainage	Final		\$ 87,837.50
4	4-105	Rodney Parham & Buff Ln.	Final		\$ 52,547.47
4	B-4f	Rodney Parham / 430 Interchange	Final		\$ 750,000.00
4	4-6	Rodney Parham Bike Lanes	Final		\$ 743,296.03
4	4-7	Rodney Parham Concept Study	Final		\$ 108,165.00
4	4-106	Russ St. Drainage	Final		\$ 507,188.51
4	4-100	White Willow Ct. Drainage	Final		\$ 153,386.00

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- Ward 5 Projects Proposed For 2013 to 2015

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
5	5-100	Bradberry Dr. Drainage	Final		\$ 61,225.32
5	5-5	Dorado Beach Dr	Final		\$ 120,651.60
5	5-5a	Dorado Beach Dr	Final		\$ 26,967.05
5	B-5b	El Dorado / Hinson Drainage	Final		\$ 238,238.03
5	5-16	Gamble Rd.	Final		\$ 565,046.83
5	5-17	Heatherbrae/Glenn Valley Drainage	Final		\$ 196,421.91
5	B-5c	Hinson / Pebble Beach Intersection	Final		\$ 27,173.58
5	B-5d	Kanis Rd. (Bowman to Point West)	Final		\$ 2,250,000.00
5	5-24	LaMarche Dr.	Final		\$ 690,836.62
5	5-101	Ledgelawn Dr. Drainage	Final		\$ 179,717.20
5	5-18c	Maywood Subdivision	Final		\$ 155,966.00
5	B-5a	Pinnacle Valley	Final		\$ 1,395,894.68
5		Resurfacing	Final		\$ 3,000,000.00
5	5-14	Taylor Loop Drainage	Final		\$ 183,050.00
5	B-5e	Taylor Loop Road	Final		\$ 1,552,242.76
5	5-17-SW-360	Ward 5 Sidewalks / Traffic Calming	Final		\$ 54,031.33

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- Ward 6 Projects Proposed For 2013 to 2015

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
6	6-100	35th St. & Shackelford	Final		\$ 951,509.43
6	B-6c	36th Street Roundabout	Final		\$ 340,511.49
6	B-6d	44th St.	Final		\$ 673,052.48
6	B-6b	Barrow Road Streetscape	Final		\$ 2,137,240.37
6	6-9	Broadmoor Subdivision	Final		\$ 47,440.00
6	B-6a	Kanis Rd (Shackelford to Bowman)	Final		\$ 923,890.30
6	6-2	Malloy St.	Final		\$ 808,557.00
6	6-7a	Potter St.	Final		\$ 740,575.10
6		Resurfacing	Final		\$ 3,000,000.00

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- Ward 7 Projects Proposed For 2013 to 2015

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
7	B-7b	Chicot Rd & Mabelvale Pike	Final		\$ 1,425,646.65
7	7-89	Dartmoor Rd. Drainage	Final		\$ 19,150.00
7	B-7a	Mabelvale Cutoff	Final		\$ 2,670,815.11
7	7-11a	Marlborough St	Final		\$ 472,481.38
7	7-50	Meadowcliff Sidewalk	Final		\$ 312,621.08
7		Resurfacing	Final		\$ 3,000,000.00
7	7-102	Sandy Lane and Shady Brook	Final		\$ 138,687.01
7	7-80	Shelia Lane & Meyer Rd	Final		\$ 378,609.65
7	7-4a	Thompson Rd	Final		\$ 85,009.89
7	7-100	Victoria / Woodford	Final		\$ 192,066.86
7	7-57	Yarberry Lane	Final		\$ 513,208.51

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BOND AND SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2013 to 2015 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$10,160,000.00	\$11,400,000.00	\$10,370,000.00	\$8,540,000.00	\$11,020,000.00	\$9,085,000.00	\$10,350,000.00	\$70,925,000.00
Actual/Estimated cost	\$ 9,214,870.14	\$11,247,176.10	\$ 9,356,582.35	\$8,207,110.49	\$10,512,791.38	\$9,438,104.64	\$ 9,023,624.61	\$67,009,260.31
Percentage	9.3%	1.3%	9.7%	3.9%	4.6%	(3.9%)	12.8%	5.5%

Note: Percentage in parentheses are over budget.

Note: Some projects are not completed and final costs may change.

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2016 to 2018 Street and Drainage Improvement Program

- 2016-2018
- A total of \$18,430,000.00 in Sales Tax funding was allocated for each ward that included resurfacing and street/drainage projects. Of the current 43 street/drainage projects:
 - 1 project is under construction
 - 42 projects are complete

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Key to Status Entries

Status

Explanation

Funded

The project has been approved by the LR Board of Directors.

Design

A contract has been signed for design work or staff has commenced design work on the project.

Right-of-way

Design is at least 60% complete and right-of-way documents have been prepared. Acquisition of easements, land and right-of-way is underway

Bidding and Award

Contracts and bid documents are prepared for advertisement. Bids are opened, and award made by the LR Board, and contracts are signed.

Construction

Utility relocation work and construction of the project are underway.

Substantially Complete

Construction is substantially complete except for minor works items. Final payment, final release, maintenance bonds are pending

Final

All payments have been made and the final project allocation determined.

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- Ward 1 Projects Proposed For 2016 to 2018

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
1	16-1-ST-8	18th St.	Final		\$ 154,601.55
1	16-1-ST-23	9th St.	Final		\$ 81,385.28
1	16-1-ST-70	Brown St.	Final		\$ 169,897.61
1		Resurfacing	Final		\$ 500,000.00
1	16-1-ST-167	Valentine St.	Final		\$ 179,475.07
1	16-1-ST-171	Whitmore Cir.	Final		\$ 758,136.84

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- Ward 2 Projects Proposed For 2016 to 2018

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
2	16-2-ST-2	Abigail St 10th - 11th	Final		\$ 217,554.72
2	16-2-DR-25	Hutsell Rd.	Final		\$ 240,063.11
2		Resurfacing	Final		\$ 605,000.00
2	16-2-SW-158	Wakefield NA Sidewalks	Final		\$ 424,380.90
2	13-2-028	Woodson Rd. (Halifax - Browning)	Final		\$ 598,059.96

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- Ward 3 Projects Proposed For 2016 to 2018

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
3	3-42	Briarwood Ditch Drainage	Final		\$ 931,222.55
3	16-3-DR-35	Foxcroft Road Drainage	Final		\$ 105,710.00
3	16-3-ST-64	Kavanaugh & Jackson Drainage Imp	Final		\$ 588,999.65
3		Resurfacing	Final		\$ 1,000,000.00

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- Ward 4 Projects Proposed For 2016 to 2018

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
4	16-4-DR-17	Biscayne Dr. Drainage	Final		\$ 106,382.41
4	16-4-SW-2	Brookside Dr. Sidewalks	Final		\$ 155,460.25
4	16-4-DR-11	Gunpowder Rd. Drainage	Final		\$ 116,370.00
4		Resurfacing	Final		\$ 2,090,000.00

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- Ward 5 Projects Proposed For 2016 to 2018

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
5	5-25h	Bowman Rd. at Markham St.	Final		\$ 144,871.34
5	16-5-DR-14	Fox Chapel Drainage	Final		\$ 128,290.55
5	16-5-ST-15	Gamble Rd.	Construction		\$ 972,286.14
5	16-5-DR-20	Kings Pointe Cove Drainage	Final		\$ 67,057.00
5		Resurfacing	Final		\$ 1,200,000.00

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- Ward 6 Projects Proposed For 2016 to 2018

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
6	16-6-ST-1	24th Street	Final		\$ 540,729.45
6	6-18T	42nd St.	Final		\$ 20,000.00
6	6-9R	Lakeshore Drive And Broadmoor Area	Final		\$ 3,070.00
6	6-6B	Peachtree Dr. Sidewalks	Final		\$ 106,688.10
6	16-6-DR-34	Pennbrook Cloverhill NA Flooding	Final		\$ 214,512.33
6		Resurfacing	Final		\$ 1,480,000.00
6	6-6-DR-52	Spring Valley Manor Drainage	Final		\$ 251,675.65

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- Ward 7 Projects Proposed For 2016 to 2018

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
7	16-7-DR-245	Chateaus Ln	Final		\$ 453,076.10
7	16-7-DR-22	Chicot Road Drainage	Final		\$ 18,500.00
7	16-7-DR-23	Colonel Glenn at Timberland Drainage	Final		\$ 128,755.01
7	16-7-DR-244	Lassie Lane	Final		\$ 75,000.00
7	16-7-DR-107	Mann Road	Final		\$ 131,735.00
7	16-7-ST-140	Otter Creek at Stagecoach Road	Final		\$ 310,340.67
7	16-7-DR-246	Oxford Valley	Final		\$ 227,107.18
7	16-7-DR-141	Pecan Lake Property Owners Area	Final		\$ 127,659.31
7		Resurfacing	Final		\$ 750,000.00
7	16-7-ST-239	West Baseline Road Improvements	Final		\$ 1,131,694.02
7	16-7-DR-240	Westwood Avenue	Final		\$ 35,992.66
7	16-7-DR-243	Woodbridge Drive	Final		\$ 71,675.00

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2016 to 2018 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 2,600,000.00	\$ 2,600,000.00	\$ 2,600,000.00	\$2,600,000.00	\$ 2,600,000.00	\$2,830,000.00	\$ 2,600,000.00	\$18,430,000.00
Actual/Estimated cost	\$ 1,794,345.48	\$ 2,025,586.14	\$ 2,527,630.47	\$2,262,762.04	\$ 2,394,542.95	\$2,471,188.97	\$ 3,387,808.65	\$16,863,864.70
Percentage	31.0%	22.9%	2.8%	13.0%	7.9%	12.7%	(30.3%)	8.5%

Note: Percentage in parentheses are over budget.

Note: Some projects are not completed and final costs may change.

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2019 to 2021 Street and Drainage Improvement Program

\$55.7 million was allocated to 74 projects for Street, Drainage and Resurfacing projects in all Wards. Individual amount per Ward was determined to equalize program spending per Ward for the entire program.

- **Resurfacing work under construction in all Wards.**
- **7 Projects are in Design Phase.**
- **9 Projects are in the Right-of-Way Phase.**
- **3 Projects are in the Bidding and Award Phase.**
- **25 Projects are Under Construction.**
- **4 Projects are Substantially Complete**
- **26 Projects are Final**

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Key to Status Entries

Status

Explanation

Funded

The project has been approved by the LR Board of Directors.

Design

A contract has been signed for design work or staff has commenced design work on the project.

Right-of-way

Design is at least 60% complete and right-of-way documents have been prepared. Acquisition of easements, land and right-of-way is underway

Bidding and Award

Contracts and bid documents are prepared for advertisement. Bids are opened, and award made by the LR Board, and contracts are signed.

Construction

Utility relocation work and construction of the project are underway.

Substantially Complete

Construction is substantially complete except for minor works items. Final payment, final release, maintenance bonds are pending

Final

All payments have been made and the final project allocation determined.

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• Ward 1 Projects

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
1	1-15-DR-1	13th St Drainage	Right of Way	4th QTR 2021	\$ 250,000.00
1	1-17-ST-56B	13th St RR Overpass Rehabilitation	Design	3rd QTR 2021	\$ 250,000.00
1	1-16-DR-10	6th St Drainage	Construction		\$ 269,975.00
1	1-15-ST-45	Boulevard St Reconstruction	Final		\$ 384,697.44
1	1-15-DR-8	Howard St and 22nd St Drainage	Construction		\$ 341,400.00
1	1-13-SW-26	Marshall St Sidewalk	Final		\$ 147,276.35
1	1-17-DR-53	Martin Luther King Jr Dr Drainage	Construction		\$ 519,750.00
1	1-17-ST-47	Midtown Neighborhood St Reconstruction	Construction		\$ 819,500.00
1		Resurfacing	Construction		\$ 1,550,000.00
1	1-17-DR-9	Swaggerty Branch Drainage	Right-of-way	3rd QTR 2021	\$ 2,000,000.00
1	1-17-ST-52	Valentine St Reconstruction	Construction		\$ 865,000.00
1	1-17-SW-358	Ward 1 Sidewalks	Bidding and Award		\$ 650,000.00
1	1-15-ST-40	Wright Ave Streetscape	Construction		\$ 790,110.60

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• Ward 2 Projects

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
2	2-17-ST-82	10th St Reconstruction	Substantially Complete		\$ 623,000.00
2	2-17-ST-57	19th St Reconstruction	Construction		\$ 175,882.00
2	2-17-SW-67	Daily Dr Sidewalk and Street Improvements	Final		\$ 58,884.12
2	2-17-ST-90	Geyer Springs Rd Reconstruction	Construction		\$ 1,751,970.17
2	2-17-DR-57	Grant & Buchanan Drainage	Final		\$ 164,783.54
2	2-15-DR-78	Loetscher Ln Drainage	Final		\$ 168,923.24
2	2-17-ST-79	Madison St Reconstruction	Final		\$ 376,150.00
2	2-17-ST-83	Maryland Ave Reconstruction	Final		\$ 162,548.58
2	2-15-SW-81	Oak Grove Ln Sidewalks	Final		\$ 151,149.68
2		Resurfacing	Construction		\$ 2,000,000.00
2	2-17-DR-65	Senate Dr Drainage	Right-of-way	3rd QTR 2021	\$ 600,000.00
2	2-17-SW-359	Ward 2 Sidewalks	Final		\$ 145,643.00

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- Ward 3 Projects

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
3	3-17-ST-156	B St Reconstruction	Final		\$ 243,829.74
3	3-17-DR-101	Barton St Drainage	Construction		\$ 169,500.00
3	3-17-DR-235	Briarwood Area Drainage	Right-of-Way	3rd QTR 2021	\$ 1,000,000.00
3	3-16-DR-120	Fillmore Street Drainage	Construction		\$ 850,000.00
3	3-17-SW-355	Lookout Rd Sidewalk	Final		\$ 119,568.65
3	3-15-DR-116	Polk St Reconstruction	Final		\$ 318,152.43
3		Resurfacing	Construction		\$ 1,750,000.00
3	3-17-ST-163	Shannon Dr Reconstruction	Final		\$ 143,252.40
3	3-17-DR-106A	Stonewall Rd and Country Club Blvd Drainage	Final		\$ 219,971.00
3	3-15-DR-95	Valentine St Drainage	Right of Way	3rd QTR 2021	\$ 600,000.00
3	3-17-SW-360	Ward 3 Sidewalks	Substantially Complete		\$ 256,000.00
3	3-17-DR-107	West 4th St Drainage	Design	4th QTR 2021	\$ 2,000,000.00

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- Ward 4 Projects

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
4	4-17-DR-207	Breckenridge Dr culvert replacement	Final		\$ 235,627.73
4	4-17-ST-172	Harris St Construction	Design	4th QTR 2021	\$ 150,000.00
4	4-17-DR-179	Leatrice Dr Drainage	Final		\$ 442,455.56
4	4-17-DR-171	Longlea Dr culvert replacement	Substantially Complete		\$ 209,150.00
4	4-17-ST-202	North Rodney Parham Reconstruction	Bidding and Award		\$ 6,000,000.00
4	4-15-SW-194	Pleasant Valley Dr Sidewalk	Final		\$ 67,244.78
4	4-17-ST-202A	Reservoir Rd Improvements	Right-of-Way	4th QTR 2021	\$ 600,000.00
4		Resurfacing	Construction		\$ 2,000,000.00

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• Ward 5 Projects

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
5	5-17-ST-223	Bella Rosa Dr Reconstruction	Design	3 rd QTR 2021	\$ 800,000.00
5	5-17-ST-225B	Chenal Parkway Intersection Improvements	Construction		\$ 240,000.00
5	5-17-DR-352	Chenal Parkway Subsurface Drainage Improvements	Final		\$ 290,279.81
5	5-17-ST-224B	Gamble Rd Reconstruction	Bidding and Award		\$ 300,000.00
5	5-15-ST-222	Kanis Road Improvements	Construction		\$ 2,080,000.00
5	5-17-ST-223B	Katillus Rd / Forest Ln Reconstruction	Construction		\$ 449,000.00
5	5-17-DR-208	Madison Valley Drainage	Design	4th QTR 2021	\$ 200,000.00
5		Resurfacing	Construction		\$ 2,150,000.00
5	5-16-ST-224	Rummel Rd Reconstruction	Final		\$ 289,350.18

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- Ward 6 Projects

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
6	6-16-DR-234	22nd St Drainage	Final		\$ 49,694.33
6	6-17-ST-267	Barrow Rd Streetscape Phase 2	Design	4th QTR 2021	\$ 450,000.00
6	6-15-ST-259	Bellemeade Dr Reconstruction	Final		\$ 243,990.06
6	6-15-ST-249	Bowman Rd - Design and right-of-way acquisition	Right of Way	3rd QTR 2021	\$ 2,000,000.00
6	6-15-ST-222A	Kanis Rd Improvements (Bowman - Autumn)	Final		\$ 1,577,358.06
6	6-17-ST-222B	Kanis Rd Improvements (Business Park - Michael)	Right of Way	3rd QTR 2021	\$ 700,000.00
6		Resurfacing	Construction		\$ 1,740,000.00
6	6-ST-DR-228	Spring Valley Drainage @ Cooper Orbit & Manor Dr	Final		\$ 236,344.18
6	6-16-ST-262	Walker St Reconstruction	Construction		\$ 385,000.00

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- Ward 7 Projects

Ward	Project_id	Project_Name	Status	Anticipated Quarter to Bid	Project Cost
7	7-17-ST-357	Chicot Rd Improvements	Construction		\$ 3,380,632.18
7	7-16-DR-274	Claybrook Rd Drainage	Final		\$ 69,839.58
7	7-17-ST-288	Crystal Valley Reconstruction	Construction		\$ 369,624.10
7	7-17-ST-293	Eastwood St Reconstruction	Construction		\$ 518,080.40
7	7-15-DR-275	Janmar Dr Drainage	Construction		\$ 288,947.40
7	7-17-ST-351	Mabelvale Pike Improvements	Final		\$ 1,551,897.70
7	7-17-DR-276	Pecan Lake Subdivision Drainage	Construction		\$ 153,330.00
7		Resurfacing	Construction		\$ 1,900,000.00
7	7-17-SW-361	Ward 7 Sidewalks	Final		\$ 165,000.00
7	7-17-ST-294	Yarberry Ln Reconstruction	Final		\$ 290,000.00
7	7-17-ST-350	Yorkwood Area Drainage	Design	4th QTR 2021	\$ 400,000.00

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BOND AND SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2019 to 2021 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Approved Budget	\$8,400,000.00	\$6,700,000.00	\$8,000,000.00	\$9,700,000.00	\$6,600,000.00	\$7,800,000.00	\$8,500,000.00	\$55,700,000.00
Current Actual / Estimated Cost	\$8,837,334.38	\$6,378,934.33	\$7,505,624.22	\$9,704,478.07	\$6,798,629.99	\$7,382,386.63	\$9,087,351.36	\$55,925,238.99
Percentage	(5.2%)	4.8%	6.2%	(0.1%)	(3.0%)	5.4%	(6.9%)	0.0%

Note: Percentage in parentheses are over budget.

Note: Some projects are not completed and final costs may change.

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BOND AND SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2013 to 2021 Program (All Projects)

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Approved Budget	\$21,160,000.00	\$20,700,000.00	\$20,970,000.00	\$20,840,000.00	\$20,220,000.00	\$19,715,000.00	\$21,450,000.00	\$145,055,000.00
Current Actual / Estimated Cost	\$19,846,550.61	\$19,398,837.04	\$19,629,337.04	\$20,174,350.60	\$19,705,964.32	\$21,458,784.62	\$21,498,784.62	\$139,567,864.00
Percentage	6.2%	5.1%	7.5%	3.2%	2.5%)	2.2%	(0.2%)	3.8%

Note: Percentage in parentheses are over budget.

Note: Some projects are not completed and final costs may change.

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2019 to 2021 Street Resurfacing Program

The 2019-2021 Street Resurfacing Program will be funded by the 2011 sales tax issue and with revenue from 2012 bond issue. The following pages detail the list of streets to be resurfaced from 2019 to 2021.

The 2019 Street Resurfacing Program has completed asphalt resurfacing on 111,300 linear feet of City streets. The 2019 Street Resurfacing Program is 93% complete.

The 2020 Street Resurfacing Program has completed asphalt resurfacing on 79,275 linear feet of City streets. The 2020 Street Resurfacing Program is 98% complete.

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WARD	STREET NAME	STREET		PROGR AM YEAR
		FROM	TO	
1	W. 7th Street	Marshall Street	Chester Street	2021
1	E. 9th Street	Main Street	I-30	2021
1	Gaines Street	W. 26th Street	W. 30th Street	2021
1	S. Cross Street	W. 33rd Street	W. Roosevelt Road	2020
1	Baltimore St	Springer Blvd	Detroit St	2019
1	W. Charles Bussey Avenue	Washington Street	S. Jackson Street	2019
1	South Ringo Street	West Roosevelt Road	W. 29th Street	2020
1	South Summit Street	Wright Avenue	Roosevelt Road	2020
1	South Battery Street	Wright Avenue	W. 12th Street	2020
1	Arch Street	W. Roosevelt Road	W. 21st Street	2019
1	Adams Street	W. Charles Bussey Avenue	W. 28th Street	2019
1	Abigail Street	W. 21st Street	W. 24th Street	2019
1	S. Elm Street	W. 26th Street	W. 24th Street	2019

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WARD	STREET NAME	STREET		PROGRAM YEAR
		FROM	TO	
2	Lyndell Drive	Ballinger Road	south to end	2021
2	University Avenue / Chicot Road	I-30 access ramps south side	Baseline Road	2019
2/7	Mabelvale Cutoff (split ward)	Geyer Springs Road	Chicot Road	2020
2	Allied Way	W. 65th Street	south to end	2019
2	Portsmouth Drive	S. Wakefield Drive	Young Road	2019
2	S. Wakefield Drive	Lancaster Road	E. Wakefield Drive	2019
2	American Manor Drive	Ithica Drive	Hilaro Springs Road	2019
2	Lancaster Road	W. 65th Street	Young Road	2021
2	Westminister Drive	Lancaster Road	S. Wakefield Drive	2019
2	Mabelvale Pike	S. University Avenue	Geyer Springs Road	2019
2	Geyer Springs Road	Baseline Road	Valley Drive	2020
2	Geyer Springs Road	Young Road	W. 65th Street	2020
2	Fairfield Drive	Chicot Road	Oak Grove Lane	2019
2	Durham Drive	W. Wakefield Drive	E. Wakefield Drive	2019
2	Scott Hamilton Drive	8124 Scott Hamilton Drive	I-30 Overpass	2021
2	Lark Place	Eddy Lane	north to end	2019
2	Eddy Lane	Oak Grove Lane	east to end	2019
2	J.E. Davis Drive	Fourche Road	New asphalt at Fleet Services	2019

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WARD	STREET NAME	STREET		PROGR AM YEAR
		FROM	TO	
3	Durwood Road	Pine Valley Road	Crouchwood Road	2019
3	Kavanaugh Boulevard	W. Markham Street	Van Buren Street	2021
3	Vantage Point	Overlook Drive	end including cul-de-sac	2019
3	Evergreen Drive	N. University Avenue	Mississippi Avenue	2020
3	Beechwood Street	Country Club Boulevard	north to end	2020
3	Beechwood Street	Lee Avenue	Kavanaugh Boulevard	2020
3	Dickson Drive	Keightly Drive	Ridge Road	2019
3	S. Woodrow Street	W. Markham Street	I-630	2020
3	N. Cedar Street	Kavanaugh Boulevard	Hill Road	2019
3	Forest Place	N. University Avenue	N. Pierce Street	2019
3	Kentucky Avenue	Cantrell Road	Georgia Avenue	2019
3	N. Oak Street	Hill Road	Oakwood Road	2019
3	Stonewall Road	N. Taylor Street	N. Harrison Street	2020
3	Fairpark Boulevard	Club House Road/Zoo Drive	W. Markham Street	2019
3	W. 3rd Street	Brown Street	Valmar Street	2019
3	Carrilon Road	S. Hughes Street	Flag Road	2019
3	Hayfield Road	Overlook Drive	Overlook Drive	2019
3	Perryville Road	N. McKinley Street	Cantrell Road	2019
3	Cedar Hill Road	N. Cedar Street	concrete at south side of Cedar Hill Circle	2019

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WARD	STREET NAME	STREET		PROGRAM YEAR
		FROM	TO	
4	Kings Arms Road	Ridge Pass Road	Pleasant Valley Road	2019
4	Inwood Circle	Huron Lane	south to end	2021
4	Huron Lane	Green Mountain Drive	Merrill Drive	2021
4	N. Shackleford Road	N. Rodney Parham Road	Breckenridge Drive	2021
4	Lorna Drive	Leawood Boulevard	Leawood Boulevard	2019
4	Brookridge Cove	Brookridge Drive	south to end	2019
4	Lowell Lane	Biscayne Drive	west to end	2019
4	Kings Mountain Drive	N. Shackleford Road	east to end	2019
4	Bainbridge Drive	Southridge Drive	east to end	2019
4	El Dorado Drive	Hinson Road	Valley Club Circle	2020
4	Pinehurst Circle	Valley Club Circle	Valley Club Circle	2019
4	Portia Drive	Hinson Road	Pebble Beach Drive	2019
4	Masters Circle	Cascades Drive	E. intersection NW to end	2019
4	Cascades Drive	Valley Club Circle	W. then N. to Masters Circle	2019
4	Evergreen Drive	Biscayne Drive	west to end	2021
4	Woodstock Court	Pleasant Valley Drive	southeast to end	2019
4/6	Mara Lynn Road (split ward)	N. Shackleford Road	Green Mountain Road	2020
4	Brookside Drive	W. Markham Street	N. Rodney Parham Road	2020
4	Leawood Boulevard	Mississippi Street	Gillette Drive	2020
4	Derrick Road	Piggie Street	south to end	2019
4	N. Rodney Parham Road	Cantrell Road	south to Pleasant Forest Drive	2020
4	Whiterock Lane	Reservoir Road	Brookside Drive	2019
4	Reservoir Road	N. Rodney Parham Road	Northgate Drive	2021
4	Cedar Branch Drive	Cedar Branch Court	Fairview Road	2019
4	Cedar Branch Court	Pleasant Ridge Road	north to end	2019
4	Summerland Court	Old Forge Drive	north to end	2019
4	Lantern Hill Road	Breckenridge Drive	west to end	2019

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WARD	STREET NAME	STREET		PROGR AM YEAR
		FROM	TO	
5	Oak Point Ct	Point West Cir	southwest to end (inc Cul-De-Sac)	2019
5	Wellington Village Road	Wellington Hills Road	Kirk Road	2021
5	Huntleigh Drive	Beckenham Drive	Beckenham Cove	2020
5	Napoleon Road (asphalt section only)	Loyola Drive	13919 Napoleon Road	2019
5	Coleen Drive	Shumate Drive	east to end	2019
5	Rummel Road	Cantrell Road	northwest to gate at 6000 Rummel Rd	2020
5	Chenal Parkway	Cantrell Road	south to new asphalt east of Northfield Drive	2020
5	Kanis Road	Chenal Parkway	south to 14703 Kanis Road (county limits)	2020
5	Chenonceau Boulevard	Cantrell Road	Chenal Parkway	2019
5	Chenal Valley Drive - south intersection	Chenal Parkway	Wildwood Lane	2021
5	St. Thomas Court	Loyola Drive	westward and around circle	2019
5/6	Mara Lynn Road (split ward)	Green Mountain Drive	N. Bowman Road	2020
5/6	Bowman Road (split ward)	W. Markham Street	Chenal Parkway	2019
5	Johnson Ranch Road	Cantrell Road	south to end	2019

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WARD	STREET NAME	STREET		PROGRAM YEAR
		FROM	TO	
6	Elkmont Ct	W. 28th Street	S. to end Inc Cul-De-Sac	2019
6	Markham Park Drive	Markham Street	Bowman Road	2019
6	Northmoor Drive	S. Cleveland Street	Garfield Drive	2019
6	Charlotte Court	Bittersweet Drive	south to end	2019
6	Garfield Drive	Northmoor Drive	south to end	2019
6	Charlotte Drive	Bittersweet Drive	Northmoor Drive	2020
6	Bittersweet Drive	S. Cleveland Street	Garfield Court	2020
6	Elam Street	Colonel Glenn Road	w. 36th Street	2021
6	Executive Court	W. Markham Street	south to end	2019
6	W. 12th Street	University Avenue	Rodney Parham Road	2020
6	Malloy Street	W. 36th Street	W. 29th Street	2021
6	Romine Road	2912 Romine Road	Junior Deputy Road	2021
6	Lile Avenue	Medical Cener Drive	west to end	2019
6	Mesa Court	Mesa Drive	south to end	2019
6	Mesa Drive	Markham Mesa Place	east and west to end	2019
6	Markham Mesa Place	Mesa Drive	Mara Lynn Road	2019
6	Bryn Mawr Drive	Fairmont Drive	east to end	2019
6	Fairmont Drive	W. 32nd Street	Purdue Circle south intersection	2019
6	Purdue Circle	Fairmont Drive	Fairmont Drive	2019
4/6	Mara Lynn Road (split ward)	N. Shackelford Road	Green Mountain Road	2020
5/6	Mara Lynn Road (split ward)	Green Mountain Drive	N. Bowman Road	2020
6	Cobb Street	W. 44th Street	Colonel Glenn Road	2019
5/6	Bowman Road (split ward)	W. Markham Street	Chenal Parkway	2019
6	Talmage Drive	W. 32nd Street	S. Bryant Street	2019
6	Aldersgate Road	W. 24th Street	south to end	2019

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WARD	STREET NAME	STREET		PROGRAM YEAR
		FROM	TO	
7	W. Baseline Road	Colonel Miller Road	Margo Lane	2021
7	Greenway Drive	Mabelvale Pike	S. Meadowcliff Drive	2020
7	N. Meadowcliff Drive	Greenway Drive	Ardmore Drive	2019
7	Rosewall Court	Laver Circle	end including cul-de-sac	2019
7	Conners Court	Laver Circle	end including cul-de-sac	2019
7	Evert Court	Laver Circle	end including cul-de-sac	2019
7	Otter Creek Road South	Otter Creek East Blvd	west to I-30 Frontage Road	2021
7	Otter Creek Road	Stagecoach Road	Bass Pro Parkway	2021
7	Pinedale Cove (concrete)	Pinedale Circle	east to end including cul-de-sac	2019
7	Pinedale Circle (concrete)	Sibley Hole Road	SW through circle to 105 Pinedale Circle	2019
7	Geyer Springs Road	Horizon Lane	Green Road	2019
7	Quail Run Drive	Fawn Tree Drive	Otter Creek Parkway	2020
2/7	Mabelvale Cutoff (split ward)	Geyer Springs Road	Chicot Road	2020
7	Facts Court	Diamond Drive	east and north to end	2019
7	Bunch Road	Chicot Road	Coulter Lake Road	2019
7	Charleston Lane	Natchez Lane	west to end	2019
7	Timberland Drive	Stagecoach Road	around circle and south to Godwin Drive	2020
7	Impala Drive	Morris Drive	Morris Drive	2019
7	Morris Drive	Chicot Road	Whispering Pines Drive	2019
7	Tela Drive	Morris Drive	Impala Drive	2019
7	Jana Drive	Morris Drive	Impala Drive	2019
7	Ponderosa Drive	Yarberry Lane	Royal Oaks Drive	2019
7	Godwin Drive	Timberland Drive	west to end	2020
7	Diamond Drive	Mabelvale Cutoff	Onyx Drive	2019
7	Onyx Drive	Diamond Drive	Warren Drive	2019