

**City of Little Rock
Consolidated Annual Performance
& Evaluation Report
2020 Program Year
DRAFT**

**PREPARED BY:
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**CONSOLIDATED ANNUAL PERFORMANCE
& EVALUATION REPORT
FISCAL YEAR 2020**

(January 1, 2020 through December 31, 2020)

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Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to the U.S. Department of Housing and Urban Department (HUD) in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five-year Consolidated Plan for 2016-2020 and in the one-year Action Plan for 2020.

The program year covered by this CAPER, January 1, 2020 through December 31, 2020, is the third year of the City's 2016-2020 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources.

The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low- and moderate-income individuals and families, in the City of Little Rock.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Little Rock did not receive their 2020 allocation until July 2020 and with the onset of COVID-19 the number of homeowners assisted for the year were affected.

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) for sewers and roofs to homeowners, with income 50% or less of the area median, assisted twenty-seven (27) homeowners.
- Special Need Assistance Program (SNAP) is a Federal Home Loan Bank Program which Arvest Bank has applied and received. The City utilized SNAP Funding with CDBG funding for roofs and assisted ten (10) homeowners.
- Wheelchair Ramps Program (CDBG) completed one (1) wheelchair ramps. The City partners with Mainstream, who coordinates the construction while AT & T Telephone Pioneers provides the labor.
- CHDO New Construction Program (HOME) constructed and sold one (1) single-family housing units for low-income, first time homebuyers.
- Acquisition/Rehabilitation Program (HOME) acquired, rehab, and sold two (2) single-family housing units for low-income, first time homebuyers.
- Downpayment Assistance (HOME) assisted twenty-eight (28) households to purchase homes.

A suitable living environment is the City's next highest priority. Highlights include:

- NWH Complex-CHI St. Vincent Health Clinic (CDBG) assisted approximately nine thousand sixteen (9,016) low-income persons. The City partners with CHI St. Vincent Health System.
- Meals on Wheels (CDBG) delivered hot and frozen meals for two hundred eight-six (286) homebound senior citizens who were unable to shop or prepare their own meals.
- Jericho Way Center for the Homeless (CDBG) had an average of 130 individuals to utilize the center for food, clothing, showers, or transportation each day which is a yearly total of thirty-one thousand one hundred ten (31,110) people served.

Creating economic opportunity highlights include:

- Small Business Emergency Assistance Program provided direct assistance to forty-two (42) small businesses with CDBG-CV funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	375	290	77.33%	65	38	58.46%
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	3		0	2	
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	17	13.60%	15		
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%			
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	14	140.00%	0	1	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 2.2 Housing Assistance for Homebuyers (HOME)	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	74	39	52.70%	0	28	
DH 2.3 Volunteer Supported Rehabilitation (CDBG)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	66	88.00%		1	
DH 2.4 New Construction of owner-occupied Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	5	33.00%	4	0	0.00%
DH 2.5 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$ / HOPWA-CV: \$81216	Housing for People with HIV/AIDS added	Household Housing Unit	250	753	301.20%	120	139	115.83%
DH 2.6 Rental Housing Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		50	34	68.00%
DH 2.7 Emergency Housing & Utility Assistance	Affordable Housing	CDBG: \$ / CDBG-CV: \$1170984	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		420	0	0.00%
DH 2.7 Emergency Housing & Utility Assistance	Affordable Housing	CDBG: \$ / CDBG-CV: \$1170984	Homelessness Prevention	Persons Assisted	0	0		50	0	0.00%
DH 2.8 Match Fund for ESG	Affordable Housing Homeless	CDBG: \$ / CDBG-CV: \$214415.2	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		50	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 2.8 Match Fund for ESG	Affordable Housing Homeless	CDBG: \$ / CDBG-CV: \$214415.2	Homelessness Prevention	Persons Assisted	0	0		25	0	0.00%
EO 1.1 Economic Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$250000	Businesses assisted	Businesses Assisted	0	0		50	42	84.00%
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$100000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		8145		0	8145	
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$100000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	17500	39018	222.96%	10000		0.00%
SL 1.2 Senior Services/Meals on Wheels	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$35000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		286		0	286	
SL 1.2 Senior Services/Meals on Wheels	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$35000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	725	193.33%	250	0	0.00%
SL 1.4 Other Special Needs (CDBG)	Non-Homeless Special Needs	CDBG: \$20000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		50	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 1.4 Other Special Needs (CDBG)	Non-Homeless Special Needs	CDBG: \$20000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SL 1.5 Code Enforcement Activities	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	600	1279	213.17%			
SL 1.6 Other Special Needs for Emergency	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$25126	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1250	0	0.00%
SL 1.6 Other Special Needs for Emergency	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$25126	Homeless Person Overnight Shelter	Persons Assisted	0	0		500	0	0.00%
SL 3.2 Senior Center Services (CDBG)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
SL 3.3 Infrastructure	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

2020 DRAFT CAPER

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The primary uses of the CDBG funds are affordable housing rehabilitation and public services. The overall low-mod benefit for the CDBG program for PY20 is 100% which exceeds the overall 70% low-mod benefit requirement. The PR26-CDBG Financial Report is included in the Appendix section. Majority of the CDBG-CV funds were allocated to organizations to provide small business assistance, rental assistance, meals on wheels, health services, and other public services. Roughly 10.7% of the CDBG-CV funds were spent in 2020 due to staff having to implement new programs based on CDBG-CV guidelines. The remaining CDBG-CV funds will be utilized in 2021.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	HOPWA
White	5,189	2	35
Black or African American	2,678	63	104
Asian	602		
American Indian or American Native			
Native Hawaiian or Other Pacific Islander			
Total	8,469	23	139
Hispanic	4,052	0	4
Not Hispanic	4,417	65	135

Narrative

During the 2020 Program Year, the City of Little Rock assisted 8,673 persons and families through a variety of housing, public service, and infrastructure projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2020 Performance Measurement Accomplishments spreadsheet that provided additional information is included in the Appendix section.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,500,615.00	1,029,066.54
HOME	public - federal	1,281,466.00	399,686.61
HOPWA	public - federal	558,076.00	413,763.15
CDBG-CV	public - federal	1,895,526.00	203,524.04
HOPWA-CV	public - federal	81,216.00	58,776.03
TOTAL AVAILABLE RESOURCES		5,316,899.00	2,104,816.37

Table 3 - Resources Made Available

Narrative

Table 3 above summarizes the PY 2020 resources that the City anticipated would be available from Federal resources and the amount that the City spent during this program. Emergency Solution Grant (\$214, 415.20) and Emergency Solution Grant CV (\$560,00.00) funds are the results of the City applying for ESG funds from the Department of Human Services to assist Little Rock residents that were impacted by COVID-19 with rental assistance. The City is currently not an ESG Grantee.

Due to COVID-19, the Owner-Occupied Rehabilitation and DownPayment Assistance Programs were put on pause which affected the amount expended. Currently we are only assisting with emergency roofs and sewers. DownPayment Assistance Program is only for vacant or new construction units.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG			
CITY-WIDE	100		OTHER

Table 4 – Identify the geographic distribution and location of investments**Narrative**

In the development of the 2016-2020 Consolidated Plan, it was determined that the use of HUD grant funding would still be best utilized citywide. The geographic distribution of activities and funding is on a city-wide basis; however, the City targets certain programs in areas with high minority and low-income concentrations to trigger reinvestment and spur new development. Programs that offered increased assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of the CDC's and CHDO's focus on their respective neighborhood target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City encourages leveraging in their CDBG and HOME programs, but this does not always happen due to the financial situation of homeowners.

In the 2012 Program Year, CDBG funds in the amount of \$133,170 were awarded for acquisition, demolition/clearing, clearing title, and other activities necessary to facilitate the redevelopment of the properties. Funds totaling \$17,940.13 were expended on these different activities this program year. The Landbank now has an inventory of sixty-one properties. CDBG funds were used on thirty of these properties. During PY2020, Landbank did not acquire any properties but; was able to sell eight (8) properties for development.

The Willie Hinton Neighborhood Resource Center (NRC) is in a low/mod area and provides a variety of public service activities to low-income residents. During the 2020 Program Year, two thousand nine hundred eight (2,980) persons utilized the NRC. On March 18, 2020 all city buildings were closed to the general public due to COVID-19 outbreak which impacted the number of persons utilizing the NRC.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding which provides health and dental services for low-income individuals and families. In 2020, eight thousand one hundred forty-five (8,145) persons were treated.

The Jericho Way Day Resource Center (Jericho Way) daily operations are currently being handled by Depaul USA. In 2020, thirty-one thousand one hundred ten (31,110) clients were served. Depaul USA provided thirty-six thousand two hundred twenty-four (36,224) meals. Transportation services were suspended in 2020 due to COVID-19.

The HOME Match requirement was waived for 2020 due to COVID-19. The City did not receive any contribution during the year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,552,389
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,552,389
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,552,389

Table 5 – Fiscal Year Summary - HOME Match Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	139
Number of Non-Homeless households to be provided affordable housing units	679	102
Number of Special-Needs households to be provided affordable housing units	0	1
Total	749	242

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	665	173
Number of households supported through The Production of New Units	4	1
Number of households supported through Rehab of Existing Units	80	40
Number of households supported through Acquisition of Existing Units	0	28
Total	749	242

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not meet anticipated total goals set for 2020. This was due mainly to COVID-19 restrictions. On March 18, the City closed all city buildings to the public and staff was reduced to essential staff only. For the safety of staff and homeowners, all interior repairs were halted. The DPA Program only accepted application for assistance if the home was either vacant or a new construction to reduce possible exposure to the inspector. The CDBG-CV rental assistance projects did not get underway until 2021.

Discuss how these outcomes will impact future annual action plans.

Decent and affordable housing was the top priority, in the 2016-2020 Consolidated Plan. It is still the top priority in the 2021-2025 Consolidated Plan. As the City's highest priority, projects geared to create, maintain, and improve the quality of affordable housing will be funded in the 2021 Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HOPWA Actual
Extremely Low-income	1301	20	98
Low-income	4617	14	22
Moderate-income	2551	31	19
Total	8469	65	139

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Little Rock continues to serve as the Collaborative Applicant for the Central Arkansas Continuum of Care (CoC). In this role, assistance was provided to member agencies seeking Homeless Assistance Grants through HUD Super NOFA competitive application process. The Central Arkansas CoC was awarded eleven (8) grants for a total of \$3,027,153.00.

The Central Arkansas Team Care for the Homeless, working with CoC staff and community partners, coordinated the 2020 Point- In-Time Count. In even-numbered years, the count includes only shelters. Conducted on January 23, 2020, there were four hundred eighty-four (484) persons in emergency shelters and one hundred twenty-nine (129) persons in transitional housing programs.

The estimated number of "sheltered" homeless people in the four central Arkansas counties increased between 2019 and 2020. A total of six hundred thirteen (613) persons were counted as "sheltered homeless", with 79% residing in emergency shelters and 21% residing in transitional housing in 2020.

The 2020 Point in Time Count breakdown by gender, race, and age are as following:

Gender	Sheltered
Female	222
Male	388
Transgender	3
Under age 18	93
Age 18 to 24	39
Over age 24	361

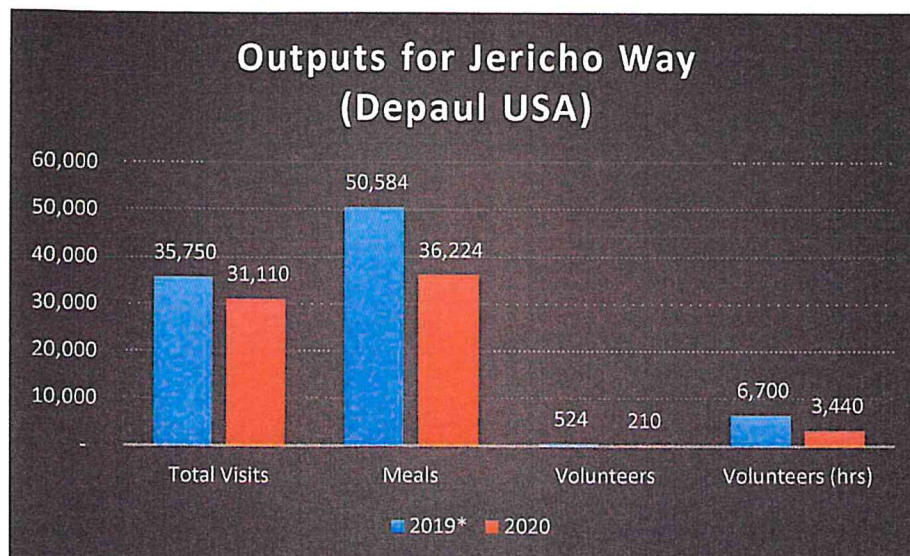
Table 14– Point In Time Count—Gender

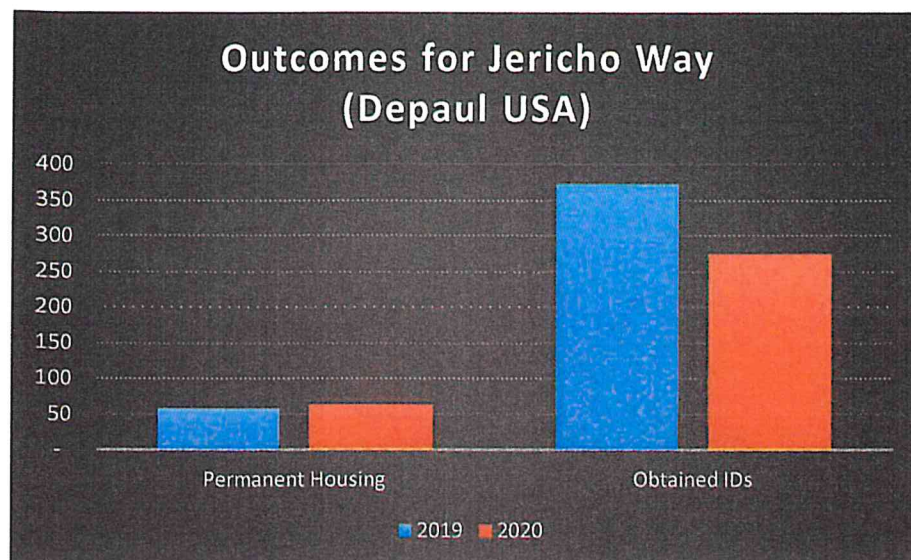
Race	Sheltered
White	321
Black/African-American	259
Asian	1
American Indian or Alaska Native	7
Native Hawaiian or Other Pacific Islander	5
Multiple Races	20

Table 15 – Point In Time Count—Race

Jericho Way provides direct services for the homeless and working poor. The center is open, Monday through Friday and daily operations are handled by Depaul USA. Approximately one hundred thirty (130) individuals visit the Center each day seeking crisis services, as well as tools and resources for exiting homelessness. This is a 13% decrease in daily visits due to COVID-19. Individuals come for meals, laundry services, showers, social services, transportation, health services, and fellowship.

In 2020, Depaul reported thirty-one thousand one hundred ten (31,110) individuals visited the center. The number of volunteers were two hundred ten (210) which is a 250% decrease from 2019. The outputs and outcomes for Jericho Way decreased in 2020. The next two tables below compares the outputs and outcomes for 2019 and 2020.





In 2020, Depaul USA construction four duplexes as a part of their 13 Houses Campaign to assist individuals or small families exiting homelessness or struggling to find affordable housing. It was possible because of the generosity of people and foundations of Little Rock. This program provides an affordable housing option for individuals living on extremely low incomes

The HOPWA program assisted one hundred thirty-nine (139) persons living with HIV and/or AIDS. The Meals on Wheels program provided meals to homebound seniors.

Addressing the emergency shelter and transitional housing needs of homeless persons

The table below contain information from HUD 2020 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report. The number of beds households without children increase 57%.

Project Type	Beds Households with Children	Beds Households without Children	Year-Round Beds
Emergency Shelter	188	453	641
Transitional Shelter	70	171	241
Grand Total	258	624	882

CATCH and the Interagency Council on Homelessness have reconnected by joining with the Federal Region 6 Interagency Council on Homelessness to assist with reestablishing efforts locally in the quest to end homelessness during the pandemic and beyond. Resources were provided throughout the year in regards to COVID-19 updates from the CDC and community providers across the region. This also included how to provide shelter during the pandemic utilizing congregate and non-congregate settings for individuals and families experiencing homelessness.

As the pandemic swept the community, job loss, sickness, closed schools and other factors contributed to the already overwhelming number of individuals who were at risk of becoming homeless. CATCH and other community work groups continued to strategically plan for ways to overcome such factors while dealing with the current constraints due to the pandemic.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Little Rock continues to take an active role in the development of a formalized Continuum of Care planning process that complies with the responsibilities identified for the Continuum of Care (CoC) program. Little Rock participates with the Office of Community Planning and Development, central Arkansas entitlement cities, local municipalities, non-profit and other organizations regarding homelessness within our communities.

The City was awarded and has implemented a sixth phase of a Continuum of Care (CoC) Planning Grant. The grant allowed for the continued funding of a full-time staff position. Key objectives of the grant, which have been completed, include monitoring of CoC funded grants, and monitoring of Emergency Solutions Grants (ESG). The CoC joined with the City's efforts to meet the demands of the COVID-19 pandemic by connecting local homeless shelters and agencies within the community with needed PPE supplies in order for their staff and guest to be protected. The City was awarded two Emergency Solutions Grant Funds from the Department of Human Services, to provide rapid re-housing, homeless prevention and street outreach to help households. One of the awards was for ESG-CV which is for households impacted by COVID-19.

Central Arkansas CoC (CATCH) has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and person discharged from correctional institutions. Additional efforts were needed as the COVID-19 pandemic became visible within the communities. This included linking service providers with Arkansas Department of Health (ADH) to ensure there were congregate and non-congregate shelters available and appropriate testing for homeless individuals who had signs of symptoms. The non-congregate areas were need for individuals that needed to be quarantined which decrease the chance of spread within shelters, as well as on the streets. Through the ADH, testing was made available to all shelters that needed it for their staff and guest. ADH also provided assistance with sterilization and sanitizing sleeping areas if there were areas of contamination. CoC provided resources out to the community in order to connect individuals to services for specific housing needs.

The City of Little Rock Re-Entry Program assists citizens with criminal backgrounds, address barriers to employment and ways to reintegrate them back into the Little Rock community. In 2020, one hundred seventy-four (174) individuals enrolled in the Re-Entry Program. Eighteen (18) individuals were hired by our outside partners and forty-two (42) individuals were referred to outside partners for training or assistance. The Re-Entry Program does not provide direct services but serves as the central point of referrals for assessment, employment training, and job placement. Community Programs contracts with local community-based non-profit entities/organizations to provide these services. Financial Navigators, 110 Families Program and TRAC Staffing/Baucum Tree Nursery are the new partnerships that were recently established.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families

experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

River City Ministry administered the Emergency Solutions Grant Rapid Rehousing Program (ESG-RRH) for the CoC area. They provided RRP services as short-term rental assistance. They also received funding for Prevention which provides rental assistance for those who are at risk of losing housing. The City started their Emergency Solutions Grant Program in November 2020. Twenty (20) households were assisted with Prevention.

Our House has several programs to help the homeless or near homeless. Central Arkansas Family Stability Institute (CAFSI) continues to provide comprehensive support and service to help their residents and former residents avoid homelessness. Our House's Career Center offers education; employment & training; health & wealth; and financial empowerment services. The City and Our House partnered to maintain a hotline to inform citizens about COVID-19 resources.

The Institute of Global Homelessness (IGH) will assist City leaders and advocates in developing a plan to reduce homelessness. In addition to the plan to reduce homelessness, a collaboration amongst the City, CoC and Community Coalitions revisited the previous 10 year plan to end homelessness in Central Arkansas. Once revisited the collaborative group needed to gain a better understanding of the current state of the response to homelessness in Little Rock and Central Arkansas. A survey was conducted on the needs of the homeless which will help the City move forward and will be reflected in future performance evaluations.

The Veteran Day Treatment Center located in downtown Little Rock provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment. In addition the Day Center was able to hire a fulltime Coordinated Entry Specialist that assisted with prioritizing Veterans by need and continued the bi-name list of all Veterans who are homeless and receiving services throughout. With continued efforts to coordinate all individuals within an entry system for Central Arkansas.

Currently, Metropolitan Housing Alliance (MHA) is allotted one hundred seventy-nine (179) HUD-VASH Vouchers. Through increased efforts to simplify the leasing process for these veterans, the success rate for utilizing the allotted vouchers increased. At least 90% of these vouchers were in use throughout the 2020 year. MHA was awarded one hundred fifty-six (156) Mainstream vouchers which serves families that are nonelderly AND disabled AND homeless, near homeless, or previously institutionalized. At least 78% of these vouchers were in use throughout the 2020 year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Within the year, Metropolitan Housing Alliance (MHA) will engage the final efforts of the Neighborhood Stabilization II "NSP II" program, by executing the existing engagement with a local engineer and contractors on a small scale development in partnership with the City of Little Rock agreement. This effort will produce additional affordable units. Through the CARES ACT initiative, MHA will engage in partnerships to produce the case management, and educational outreach that will incorporate options for homeownership training, lease to buy options and development of homes with the City of Little Rock.

MHA is in the process of replacing former Public Housing with new and/or fully remodeled units that are more conducive to the modern day housing needs. The previous year's challenges have proven to be an exercise in renegotiating the best financing terms for the agency with various third parties and the Arkansas Development Finance Authority (AFDA), but the delay to complete has provided a finer commitment producing lower cost ensuring the direction of the agency to begin 2021 with a stable foundation. As a partner in this new venture, MHA will provide resident assistance made available through the Family Self Sufficient "FSS" portion of the Housing Choice Voucher "HCV" program to the newly converted RAD program participants.

MHA desires to be an integral part of comprehensive strategies for community development and will continue to evaluate Choice Neighborhood Implementation grant and other funding sources to achieve that goal.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident Advisory committees have been formed and meetings have been held to engage the residents on the agency planning process. The residents provided direct input into the annual planning process by expressing their needs, desired improvements and ways to implement new resident initiatives. Residents' feedback have been evaluated and the executives are realigning the agency goals to better meet the need of the Resident Home Ownership Program. Our ongoing efforts to introduce new initiatives and partnerships will mirror a comprehensive approach to produce higher homeownership numbers. MHA is committed to providing a pipeline of readied residents for Homeownership opportunities both with our Housing Choice program and in concert with partnering agencies in the community.

Actions taken to provide assistance to troubled PHAs

The agency is not a troubled agency

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Review of the City's practices for the 2016-2020 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory or duplicate policies, rules or regulations were found that constitute barriers to affordability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of both program resources and personal resources of the underserved is still one of the primary obstacles to meeting underserved needs. The City continued to work to use our limited financial resources in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The City continued public service activities that assist the underserved, including health and dental services and senior services. Also, the City continued to provide HOME subsidy on HOME properties for sale to assist families.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the Emergency Solutions Grant re-housing funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Little Rock policy requires that lead-based paint testing be conducted on rehabilitation projects. Interim controls were performed where appropriate. Full lead-based paint abatement were completed on rehabilitations contracted at above \$25,000. All our certified contractors are required to complete the Lead-Based Paint Renovator Certification per 40 CFR Part 745.225. Community Development Division staff have attended Lead-Based Inspector training, Risk Assessor training, Safe Work Practices training, and Lead-Based Paint Supervisory training.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a household's limited resources for other pressing expenditures. Also, the City continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines that provide job training. The City received Emergency Solution Grant (ESG) and Emergency Solution Grant-CV (ESG-CV) to help the citizens with their rent and to prevent homelessness.

The City collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

Housing

- Better Community Development Inc.
- IN Affordable Housing, Inc.
- Mainstream Inc.
- University District Development Corporation

Supportive Services/Public Services

- Central Arkansas Area Agency on Aging (Care Link)
- CHI St. Vincent Health East Clinic
- Family Promise of Pulaski County
- Jericho Way Day Resource Center
- Little Rock Compassion Center
- St. Francis House

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Several of the City's departments and the Metropolitan Housing Alliance (Little Rock Housing Authority) worked together to coordinate various housing activities and programs to serve the Little Rock community.

The City continued to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan empowered residents and organizations to perform needs assessments, devise workable solutions to neighborhood problems and to implement the planned programs.

The City continued to participate with various homeless coalitions to assist people experiencing homelessness, promote better coordination among agency programs, and inform state and local governments and public and private sector organization about the availability of federal homeless assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City served as the lead agency in the Central Arkansas Continuum and assisted with the Point In Time Count and served on several committees. The purpose and function of the Continuum is to enhance and ensure coordination between public and private housing and social service agencies.

The City also participated with various Homeless Coalitions. City staff provided assistance and information to other agencies and the general public.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2020, the City engaged in activities that directly addressed the following impediments. The impediments identified

were:

Real Estate and Housing Market Related Impediments: Housing Affordability and Insufficient Income.

- Staff worked with local banks, developers and non-profit organizations to expand the stock of affordable housing.

Public Policy and Fair Housing Infrastructure Impediments: Public awareness of fair housing and greater outreach and education are needed for the public, protected class members under the Fair Housing Act and industries such as landlords, finance, social service agencies and community organizations.

- Staff continued to attend and participate in fair housing workshops to increase their knowledge.

Banking, Finance, Insurance and other Industry related Impediments: Disparate Impacts of mortgage lending on minority populations and lower income areas; and the lingering impacts of the Subprime Mortgage Lending Crisis and Increased Foreclosures.

- Staff worked with local banks and housing counselors.

Social-Economic Impediment: Barriers to Fair Housing Choice Impact on Special Need Populations, minorities and low income.

- Housing & Neighborhood Programs (HNP) has one (1) bilingual Code Enforcement Officers to assist the City to overcome language barrier in the Hispanic Community. HNP is continuing to update documents to include English and Spanish.
- The Office of the Multicultural Liaison's goal is to help the multicultural communities with increase access to City and community-based services, education, address issues, and provide access to resources to improve the quality of life of diverse cultural and linguistic communities in the City of Little Rock.
- The City and Chamber of Commerce continued to work on expanding job opportunities through the recruitment of corporations and the provision of incentives for local corporations seeking expansion opportunities.
- The City continued to support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents. The City's Re-Entry Program provides pre-release programming and employment placement services to Little Rock residents with history of convictions and/or incarceration.

Neighborhood Conditions Related Impediment: Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.

- Several neighborhood organizations held area cleanups to assist elderly homeowners.
- World Changers Inc., a faith-based organization, provided labor to paint the exterior of houses for very-low income, elderly residents. It was cancelled in 2020 due to COVID-19 but is anticipated to occur in summer of 2021.
- Mainstream Inc. was only able to coordinate the construction of one (1) wheelchair ramp at private residence

of a person with disabilities. The ramp is constructed by volunteers of the AT&T Telephone Pioneers formerly known as Southwestern Bell Telephone Pioneers. Due to COVID-19, this program was suspended.

- Special Need Assistance Program (SNAP) is a Federal Home Loan Bank Program which Arvest Bank has applied and received. The City assisted ten (10) homeowners with new roofs utilizing SNAP and CDBG funding.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft 2020 Consolidated Annual Performance and Evaluation Report (CAPER) was available to the public for the required 15-day comment period beginning, April 29th –May 13th. An advertisement was placed in the Arkansas Democrat-Gazette on Sunday, April 25th and April 29th.

The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation was provided of the 15-day comment period, its associated dates, and assurances that all written comments will be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER were available for review at the Department of Housing and Neighborhood Programs, Community Development Division, Central Arkansas Library System, Dunbar Community Center, Jim Daily Fitness, Southwest Community Center, and West Central Community Center. It will also be posted on the City's website at: <https://www.littlerock.gov/city-administration/city-departments/housing-and-neighborhood/community-development-division/>

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There is no change in the Jurisdiction's program objectives or programs as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City did not conduct any on-site inspections. The City received a HOME Waiver for On-Site Inspections of HOME-assisted Rental Housing due to the pandemic.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All housing developed by the City is affirmatively marketed, thereby increasing access to decent, affordable housing for many low-income persons. All affordable housing developed by other entities using CDBG or HOME funding is required to be affirmatively marketed. All agreements executed by the City with affordable housing developers (CDCs, CHDOs, non-profit, and for-profit developers) contain fair housing requirements, including development of a fair housing marketing plan. All agreements are monitored to ensure that the fair housing components are satisfied.

The City has met every requirement of 24 CFR 92.351 through its efforts to promote racial, economic, and ethnic diversity in assisted neighborhoods. The results can be seen by the data on assisted households and persons.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$306,908.17 HOME program income and expended 91,410.24 in HOME program income. The following are the characteristics of the beneficiaries of the 5 projects funded with the above program income:

- Project Name: HOME Admin (PA)
Address: Type: HOME Admin (PA)
IDIS #: 2624; Program Income expended: \$57,977.75
HOME units: N/A

- Project Name: UDDC 2620 ADAMS
Address: 2620 ADAMS
Type: New Construction (CHDO)
IDIS #: 2393; Program Income expended: \$9,000.00
HOME units: 1; Beneficiary #1: HH size of 5 60-80% AMI
- Project Name: 1519 E. Twin Lakes
Address: 1519 E. Twin Lakes
Type: Acquisition/Rehabilitation
IDIS #: 2521; Program Income expended: \$8,006.84
HOME units: 1; Beneficiary #1: HH size of 1 60-80% AMI
- Project Name: 9712 Kensington
Address: 9712 Kensington
Type: Acquisition/Rehabilitation
IDIS #: 2572; Program Income expended: \$9,914.89
HOME units: 1; Beneficiary #1: HH size of 2 60-80%
- Project Name: 2124 Romine Rd
Address: 2124 Romine Rd
Type: Acquisition/Rehabilitation
IDIS #: 2521; Program Income expended: \$6,510.76
HOME units: 1; Beneficiary #1: Vacant

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City's Rehabilitation Programs (CDBG and HOME funds) increased and improved the supply of affordable housing. The programs provide eligible homeowners with zero interest loans to have repairs done to their property.

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income persons in Little Rock. During the 2020 Program Year, only 158 housing units were inspected and 88 were re-inspected. Of the inspected housing units, 51 were following all codes. Of the non-complying housing units, owners repaired 5 while 37 were issued citations regarding the rental units. There was a significant decrease in the number of inspections because of COVID-19.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	120	72
Tenant-based rental assistance	70	71
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	190	143

Table 14 – HOPWA Number of Households Served

Narrative

Housing Opportunities for Person With AIDS (HOPWA)

Consolidated Annual Performance and Evaluation Report (CAPER)

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number ARH19-F001		Operating Year for this report From (mm/dd/yy) 01/01/2020 To (mm/dd/yy) 12/31/2020		
Grantee Name City of Little Rock				
Business Address	500 West Markham, Suite 120W			
City, County, State, Zip	Little Rock	Pulaski	AR	72201
Employer Identification Number (EIN) or Tax Identification Number (TIN)	71-60114465			
DUN & Bradstreet Number (DUNs):	82-835-7660	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 579T5		
Congressional District of Grantee's Business Address	2 nd			
*Congressional District of Primary Service Area(s)	2 nd			
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Little Rock		Counties: Pulaski, Saline, Lonoke, Faulkner, Grant, and Perry	
Organization's Website Address www.littlerock.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. There is a wait list for TBRA in Pulaski County. The project sponsor maintains the list by date order of receiving applications.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Arkansas Regional Commission		Parent Company Name, <i>if applicable</i> N/A	
Name and Title of Contact at Project Sponsor Agency	Deidra Levi, Executive Director		
Email Address	chadirector@conwayha.org		
Business Address	335 S. Mitchell		
City, County, State, Zip,	Conway, Faulkner, AR 72034		
Phone Number (<i>with area code</i>)	501-327-0156		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	71-0744070	Fax Number (<i>with area code</i>) 501-336-0821	
DUN & Bradstreet Number (DUNS):	92-744-3684		
Congressional District of Project Sponsor's Business Address	2nd		
Congressional District(s) of Primary Service Area(s)	2nd		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Conway, Mayflower, Greenbriar, Damascus	Counties: Faulkner	
Total HOPWA contract amount for this Organization for the operating year	\$123,415.00		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Pulaski County Community Services		Parent Company Name, <i>if applicable</i>	
Name and Title of Contact at Project Sponsor Agency		Carleisha Murry, Program Administrator	
Email Address		cmurry@pulaskicounty.net	
Business Address		201 S. Broadway, Suite 210	
City, County, State, Zip,		Little Rock, Pulaski, AR 72201	
Phone Number (<i>with area code</i>)		501-340-8683 ext 8683	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		71-6006487	Fax Number (<i>with area code</i>) 501-340-8951
DUN & Bradstreet Number (DUNs):		03-041-7182	
Congressional District of Project Sponsor's Business Address		2nd	
Congressional District(s) of Primary Service Area(s)		2nd	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities:	Counties:
Total HOPWA contract amount for this Organization for the operating year		\$405,700.98	
Organization's Website Address			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. The list is administered by date order of receiving applications.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City became a HOPWA grantee in 2010 and has been awarded approximately 4.2 million for Central Arkansas. The total 2020 HOPWA allocation was \$639,292 which included \$81,216 for HOPWA-CV for COVID-19 relief. The HOPWA activities administered to assist People Living With AIDS included the following:

- Supportive Services - services that provide housing case management, assessment, and counseling.
- Short-Term Rental, Mortgage, Utility Assistance (STRMU) - a housing subsidy that strives to prevent homelessness of tenant or mortgagor in their current place of residence.
- Tenant-Based Rental Assistance (TBRA) - a housing subsidy that provides rental assistance.
- Housing Information and Resource Identification-includes counseling, information, and referral services to assist with housing.
- Administration – project sponsor and grantee

The HOPWA-CV was utilized mainly for administration, supportive services, and STRMU. Seventy-three percent (73%) of the funds were spent in 2020. These additional funds assisted households impacted by COVID-19.

Arkansas Regional Commission (ARC) has partnered with Conway Housing Authority (CHA) in order to provide the experience needed to assist clients with their housing needs in Faulkner County. In 2020, Natalie Hawks took the lead in administering their program when Deidre Levi was promoted to Executive Director of Conway Housing Authority. The services provided were supportive services, TBRA, STRMU and PHP which enabled their clients to maintain a stable living environment. ARC assisted 16 clients with TBRA which was over their goal of 14 clients. They worked with ARCare to get referrals for persons needing housing. COVID-19 has hindered Natalie Hawks from doing in-person community events to get HOPWA information to the general public.

Pulaski County HOPWA Program administrator is Carleisha Murry. The HOPWA Program continues to provide housing resources and referral services to meet the needs of low-income persons living with HIV/AIDS and their families. One major highlight completed during the 2020 grant year was more exposure and targeted outreach. Due to targeted outreach conducted by the Pulaski County HOPWA Program staff, and newly formed partnerships with other community focus groups, the Pulaski County HOPWA Program has been able to educate and inform new segments of the public (faith based groups, drug treatment facilities, etc.) about HOPWA services. A major achievement for the program was being able to assist 63 clients gain stable housing. Many of the clients were homeless or residing with family and friends. Pulaski County was able to transition several clients off the HOPWA program that are now living without assistance and have regained their independence.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Arkansas Regional Commission and Pulaski County Community Services were awarded funds from the 2019 Request for Qualification (RFQ) process with a two-year renewal option. The funds requested from the two (2) project sponsors were as follows: Arkansas Regional Commission (23%) and Pulaski County Community Services (77%). Based on the requests, HOPWA funds were awarded for the following programs:

- 56%--Tenant Based Rental Assistance (TBRA)
- 22%--Short-Term Rent, Mortgage and Utilities Assistance (STRMU)
- 4%--Permanent Housing Placement (PHP)
- 13%--Supportive Services
- 5%--Administration

Arkansas Regional Commission (ARC)

ARC assisted 16 clients with TBRA. They increased the number of landlords that accept non-tenant payments for rent by working closely with the HCV program at Conway Housing Authority. Many of the clients receiving TBRA were impacted by the COVID-19 pandemic and lost a portion or all of their income. ARC was able to provide an interim change to the amount of assistance needed to provide the continuum of care needed. There was also a regular assessment of needs via phone during the first months of the pandemic.

Pulaski County Community Services (PCCS)

In grant year 2020, the Pulaski County HOPWA Program provided funding to 118 households through HOPWA funding. HOPWA funds were used to provide decent housing to clients, which includes assisting homeless persons to obtain appropriate housing and assisting persons at risk of becoming homeless. It also includes the retention of affordable housing costs without discrimination based on race, color, religion, sex, national origin, familial status, or disability. Overall, HOPWA funds assisted people with HIV/AIDS and their families to live with dignity and independence. Pulaski County did face a minor challenge with the number of housing units. Pulaski County assists clients on a first come, first serve basis with special priority given to those who are homeless. We still have several clients who need housing and those clients remain on the waiting list. In April 2020, HOPWA was awarded a small grant to assist individuals who were impacted by COVID-19.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Arkansas Regional Commission and Pulaski County Community Services have strived to enhance suitable, sustainable living environments by providing TBRA, STRMU, and PHP assistance.

Arkansas Regional Commission (ARC)

As of December 31, 2020, the TBRA program was functioning at 100% targeted program goal. Permanent Housing Placement (PHP) funding assisted 8 households. Short-Term Rent, Mortgage and Utilities Assistance which allows people to maintain their homes, assisted 3 households for the year of 2020. Home visits and phone assessments were vital in stabilizing all the clients living conditions and well-being. The pandemic has limited the usual amount of programming necessary for optimal results but we have moved forward via other methods.

Pulaski County Commission Services (PCCS)

During 2020, fifty-three (53) households had access to the TBRA program. Permanent Housing Placement (PHP) funding assisted nineteen (19) households. Short-Term Rent, Mortgage and Utilities Assistance which allows people to maintain their homes assisted sixty-nine (69) households. As of December 31, 2020, the TBRA and PHP programs were functioning at 100%. The need for STRMU in Pulaski County was greater than expected due to COVID-19. The number projected to assist wasn't met but nearly all funds were expended.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Arkansas Regional Commission (ARC)

ARC is a committed and contracted partner with Conway Housing Authority. Other community partners such as Community Action Program of Central Arkansas (CAPCA), ARCare, and the Ministry Center provide the leverage and coverage to attain and assist clients in their most vulnerable state.

Pulaski County Community Services (PCCS)

Pulaski County Community Services has a strong background in housing. HOPWA program participants now have access to other established programs within Pulaski County such as, Family Self-Sufficiency (FSS), Emergency Solution Grant (ESG), and Housing Choice Voucher (HCV). PCCS has continued established relationships with local community organizations to meet the needs of eligible and ineligible persons identified in the consolidated plan. PCCS has worked with Community Health Centers for healthcare referral services. PCCS worked with privately owned property managers and apartment complexes to help house clients. PCCS has also assisted clients in obtaining assistance from other outside sources, i.e., Entergy Arkansas, North Little Rock Electric, Utility Billing Services, CenterPoint Energy, Central Arkansas Development Council (CADC), Helping People with AIDS (HPWA), Helping Hands, and River City Ministries for food pantries and utility assistance. The contact information for these resources are given to our clients when registering for the HOPWA program.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Arkansas Regional Commission (ARC)

ARC believes it would be highly beneficial to give clients tablets to be able to have visual contact. The supportive services could be delivered through this method along with telehealth and home inspections.

Pulaski County Community Services (PCCS)

The HOPWA Program is currently encouraging their clients to register for Pulaski County Family Self-Sufficiency Program which the clients will benefit from financial/debt counseling and a budgeting class. A requirement of the HOPWA Housing Plan is to develop a 3-month budget to help them stay on course. Some clients do not recognize the important of balancing their income and saving part of their income.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

Arkansas Regional Commission (ARC)

The most detrimental to the health, safety and well-being of the clients is the rule of multiple areas of the grant not being available to people who are already getting assistance. There have been several cases of a client who receives TBRA coming into a low point in their life and needing assistance with phone services, food or utilities. The grant rules do not allow them to get anything else. This rule can easily destabilize their housing which is contradictory to the goal. We understand that the possibility of misuse of the assistance can happen but if you are providing supportive services, you have the knowledge of whether it is misuse or not. Discrimination against transgender people and those with mental health issues in the program has become an issue. In order to keep the client "safe", we have had to move them from their location. This becomes

problematic due to housing affordability. COVID-19 has played a big barrier on being able to get out to provide in-person outreach to the community that might not be aware of the availability of assistance.

Pulaski County Community Services (PCCS)

The availability of affordability housing is still an issue. Some areas within our counties do not have decent and/or safe rental units that fall under the fair market rent allowance. This can pose a real problem in finding housing that meets the fair market price and that is safe and inhabitable. Also due to funding limitations, an eligible person could be on the waiting list for several months.

Some of their clients do not have clean rental histories or good credit scores and a few have criminal backgrounds. As a result, many landlords will not rent to individuals with felonies or any type of criminal record. PCCS Program Administrator is often called in for one-on-one meetings with the landlord/apartment complexes to explain in detail how the TBRA program works and how they can expect to be paid. PCCS encourages their clients to obtain their own credit reports and criminal background to identify simple mistakes which could keep them from becoming a renter. Often, we have found that a simple mistake on a background or credit can keep a client from becoming a renter, but regardless some clients still will not be able to obtain affordable housing due to felonies they have committed.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Arkansas Regional Commission (ARC)

Even with increased education, we still run across a number of people that do not understand the impact of living with HIV/AIDS. Some clients face obstacles to live independently even with HOPWA assistance. Conway is known for the colleges, which created a trend in the housing market for students. The majority of apartments have two bedrooms. This makes the rent higher for our potential clients.

Pulaski County Community Services (PCCS)

The largest trend is the increase in the number of households that need HOPWA assistance. Currently, there are 39 clients on the TBRA waiting list. For every person removed from the waiting list, several more are referred to us from Community Health Centers or from private physicians. PCCS simply does not have enough resources to assist all the individuals with HOPWA, which is truly needed. The number of individuals who are HIV positive in one household has also become a trend over the past year. PCCS is beginning to see families who are HIV positive and need assistance and other referral services. Support classes are available through our collaborated organizations such as ARCare, JCCSI, and the Sterlite Foundations.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

www.GreaterthanAids.com

https://www.healthy.arkansas.gov/images/uploads/pdf/HIV_Surveillance_Report_2017_Final_7-31-18.pdf

End of PART I

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$189,835.81		
TOTAL (Sum of all Rows)	\$189,835.81		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	66	71			310,070.34	299,071.29
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	130	72			115,418.00	99,364.59
5.	Permanent Housing Placement Services	28	27			19,392.00	17,901.00
6.	Adjustments for duplication (subtract)	-27	-31				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	197	139			444,880.34	416,336.88
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0				
	Supportive Services	[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	197	170			69,510.27	64,982.45
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)		-31				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	197	139			69,510.27	64,982.45
	Housing Information Services	[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services	0	0			0.00	0.00

Grant Administration and Other Activities		[1] Output: Households		[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources				
17.	Technical Assistance (if approved in grant agreement)				
18.	Grantee Administration (maximum 3% of total HOPWA grant)			16,742.28	7,077.04
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			28,981.37	28,966.63
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)			45,723.65	36,043.67
Total Expended				[2] Outputs: HOPWA Funds Expended	
				Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)			560,114.26	517,363.00

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	139	64,442.09
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	8	540.36
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)	-8	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	139	64,982.45

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	72	99,364.59
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	44	69,816.96
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	16	21,081.17
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	12	8,094.22
g.	Direct program delivery costs (e.g., program operations staff time)		372.24

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	71	63	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	4	
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown	3	
			9 Death	1	Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		

Housing Facilities/ Units			4 Other HOPWA		Stable/Permanent Housing (PH)
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event
			B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
72	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	30	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance	1	
	Other Housing Subsidy (PH)	15	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	20	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	5	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	1	
	Emergency Shelter/street		

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households		
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:		
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing		170
b. Case Management		170
c. Adjustment for duplication (subtraction)		-201
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)		139
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:		
a. HOPWA Case Management		
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance		

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	134		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	128		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	119		Access to Health Care
4. Accessed and maintained medical insurance/assistance	119		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	129		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	51	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	67		3	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	67		3	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	47	25		
Total HOPWA Housing Subsidy Assistance	114	25	3	1

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

The City of Little Rock did not provide any funding for Facility-Based Stewardship Units in 2020.

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	139

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	69
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	3
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	5
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	8
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	34
13.	House you own	

14.	Staying or living in someone else's (family and friends) room, apartment, or house	16
15.	Hotel or motel paid for without emergency shelter voucher	6
16.	Other	5
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	139

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of *each* of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	139
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	1
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	19
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	159

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	27	5			32
3.	31 to 50 years	46	16	3		65
4.	51 years and Older	32	10			42
5.	Subtotal (Sum of Rows 1-4)	105	31	3		139
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	5	10			15
7.	18 to 30 years		1			1
8.	31 to 50 years	2				2
9.	51 years and Older		2			2
10.	Subtotal (Sum of Rows 6-9)	7	13			20
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	112	44	3		159

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	103	2	18	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	35	2	2	1
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White	1			
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	139	4	20	1
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	98
2.	31-50% of area median income (very low)	22
3.	51-80% of area median income (low)	19
4.	Total (Sum of Rows 1-3)	139

Part 7: Summary Overview of Grant Activities B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

In 2020, the City of Little Rock did not provide any funding for Facility-Based Housing Assistance.

APPENDICIES

PR26- CDBG FINANCIAL SUMMARY REPORT
2020 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS
2020 CAPER MAP



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,229,835.74
02 ENTITLEMENT GRANT	1,494,076.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,723,911.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	863,814.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	863,814.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,252.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,029,066.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,694,845.20

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	863,814.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	863,814.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	281,974.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	281,974.52
32 ENTITLEMENT GRANT	1,494,076.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,494,076.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,252.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	165,252.35
42 ENTITLEMENT GRANT	1,494,076.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,494,076.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.06%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LITTLE ROCK , AR

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PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,895,526.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,895,526.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	152,000.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,524.04
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	203,524.04
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,692,001.96

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	152,000.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	152,000.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	152,000.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,895,526.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,524.04
20 CDBG-CV GRANT	1,895,526.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.72%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

Program Year 2020
LITTLE ROCK, AR

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TIME: 21:21
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,229,835.74
02 ENTITLEMENT GRANT	1,494,076.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,723,911.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	879,349.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	879,349.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	180,341.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,059,691.90
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,664,219.84

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	879,349.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	879,349.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	Py: Py: Py:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	281,974.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	281,974.52
32 ENTITLEMENT GRANT	1,494,076.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,494,076.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	180,341.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	180,341.93
42 ENTITLEMENT GRANT	1,494,076.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,494,076.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.07%

2020 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

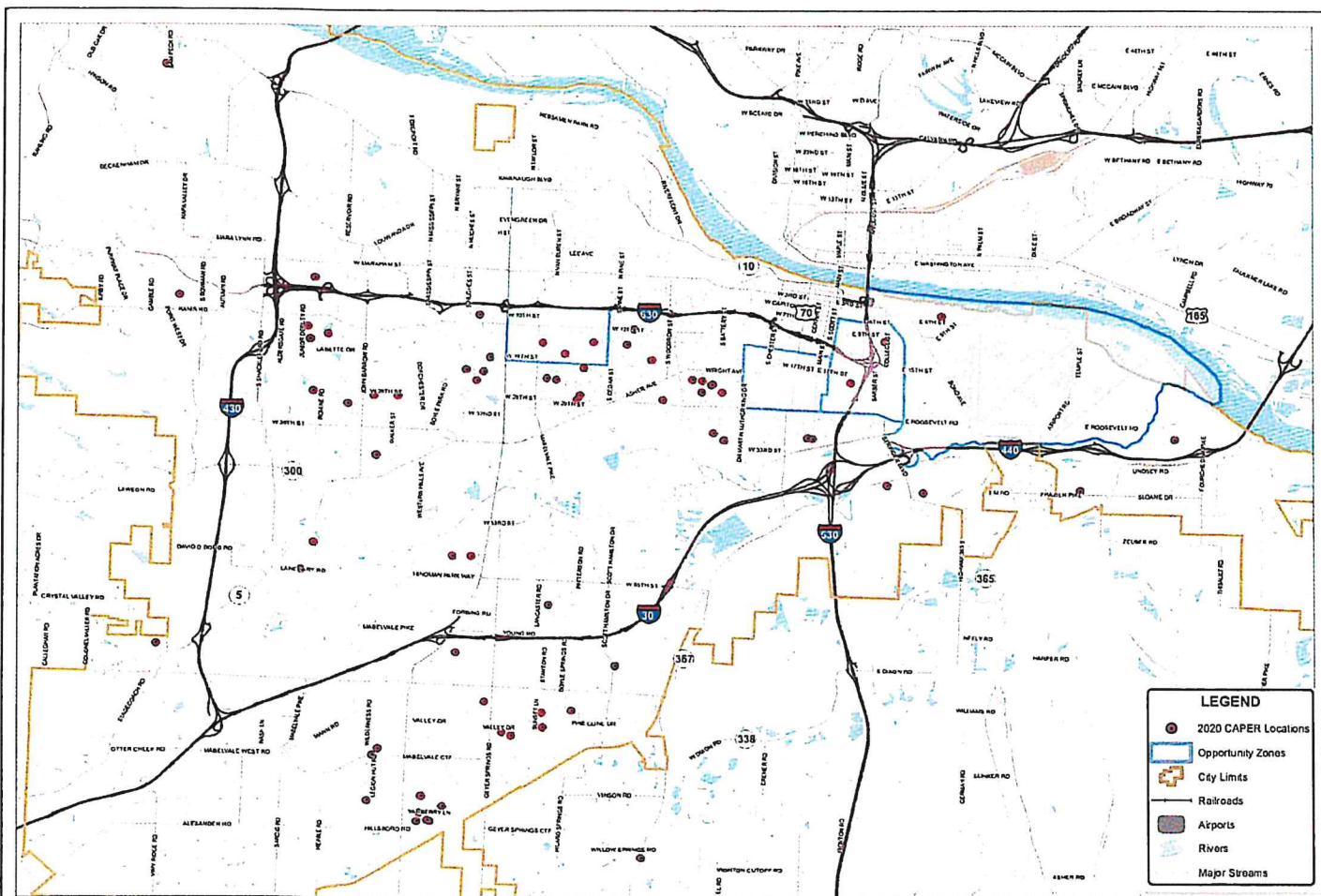
Program	No. Assisted	Race					Income				Female Head of Household	Outcome Measures	
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American	Non-Hispanic	Hispanic	Very Low ≤30%	Low ≤50%			Moderate 51%-80%
Emergency Grant Program (CDBG)	27	27					27		15	11	1	18	Accessibility for the purpose of providing decent housing
SNAP & CDBG (CDBG)	10	10					10		1	9		7	Accessibility for the purpose of providing decent housing
Wheelchair Ramps (CDBG)	1	1					1			1			Accessibility for the purpose of providing decent housing
NWH Complex:CHI St. Vincent Health Clinic (CDBG)	8145	2456	5087		602		4094	4051	1129	4494	2522	5989	Accessibility for the purpose of creating suitable living environments
CareLink (CDBG)	286	183	102	1			285	1	156	102	28	30	Accessibility for the purpose of creating suitable living environments
	8469	2677	5189	1	602	0	4417	4052	1301	4617	2551	6044	
HOPWA	139	103	35	1			135	4	98	22	19	31	Affordability for the purpose of providing decent housing
HOME Tenant-Based Rental Assistance	34	34					34		18	10	6	28	Affordability for the purpose of providing decent housing
Acquisition/Rehabilitation (HOME)	2	2					2				2	2	Affordability for the purpose of providing decent housing
Downpayment Assistance (HOME)	28	28					28				28	28	Affordability for the purpose of providing decent housing
University Development District Corporation (CHDO HOME)	1	1					1				1	1	Affordability for the purpose of providing decent housing
	65	65	0	0	0	0	65	0	18	10	37	59	
Total Assisted	8673	2845	5224	2	602	0	4617	4056	1417	4649	2607	6134	

Very Low-Income (VLI) - Income at 30% or below area median adjusted for family size

Low Income (LI) - 31% - 50% of area median income adjusted for family size

Moderate Income (MI) - Income at 51% - 80% of area median adjusted for family size

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2020 Program Year 2,980 persons utilized the Center. Landbank do not acquired any properties during the 2020 program year.



The data contained herein was compiled from various sources for the sole use and benefit of the Pulaski Area Geographic Information System (PAGIS) and the public agencies it serves. Any use of the data by anyone other than PAGIS is at the sole risk of the user, and by acceptance of this data, the user does hereby hold PAGIS harmless and without liability from any claims, costs, or damages of any nature against PAGIS, including cost of defense arising from improper use of the data, or use by another party. Acceptance or use of this data is done without any express or implied warranties.

City of Little Rock Department of Housing 2020 CAPER Map

1 inch = 7,500 feet
Rev: 1/25/2021

